

**Schedule 13**

**Funding Request for the FY 2024-25 Budget Cycle**

**Health Care Policy and Financing**

Request Title

**S-13 Contract True Up**

Dept. Approval By:

*Erin Dabbs*

X

**Supplemental FY 2023-24**

OSPB Approval By:

*Adrian Leiter*

**Budget Amendment FY 2024-25**

Summary Information	Fund	FY 2023-24		FY 2024-25	FY 2025-26	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	<b>Total</b>	<b>\$6,122,400</b>	<b>\$1,974,480</b>	<b>\$6,122,400</b>	<b>\$0</b>	<b>\$0</b>
	FTE	0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$0	\$0	\$0	\$0	\$0
	CF	\$2,279,719	\$521,534	\$2,279,719	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$3,842,681	\$1,452,946	\$3,842,681	\$0	\$0

Line Item Information	Fund	FY 2023-24		FY 2024-25	FY 2025-26	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	<b>Total</b>	<b>\$6,122,400</b>	<b>\$1,974,480</b>	<b>\$6,122,400</b>	<b>\$0</b>	<b>\$0</b>
01. Executive Director's Office, (D) Eligibility Determinations and Client Services, (1) Eligibility Determinations and Client Services, Centralized Eligibility Vendor Contract Project	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$0	\$0	\$0	\$0	\$0
	CF	\$2,279,719	\$521,534	\$2,279,719	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$3,842,681	\$1,452,946	\$3,842,681	\$0	\$0

Auxiliary Data	
<b>Requires Legislation?</b>	NO
<b>Type of Request?</b>	Health Care Policy and Financing Prioritized Request
<b>Interagency Approval or Related Schedule 13s:</b>	None