

**Schedule 13**

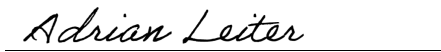
**Funding Request for the FY 2024-25 Budget Cycle**

**Health Care Policy and Financing**

**Request Title**

**S-04 Medicare Modernization Act State Contribution**

Dept. Approval By:  X **Supplemental FY 2023-24**

OSPB Approval By:           **Budget Amendment FY 2024-25**

Summary Information	Fund	FY 2023-24		FY 2024-25		FY 2025-26	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request	
	<b>Total</b>	<b>\$257,069,930</b>	<b>(\$5,315,525)</b>	<b>\$257,069,930</b>	<b>\$0</b>	<b>\$0</b>	
	FTE	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$257,069,930	(\$5,315,525)	\$257,069,930	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2023-24		FY 2024-25	FY 2025-26	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	<b>Total</b>	<b>\$257,069,930</b>	<b>(\$5,315,525)</b>	<b>\$257,069,930</b>	<b>\$0</b>	<b>\$0</b>
06. Other Medical Services, (A) Other	FTE	0.0	0.0	0.0	0.0	0.0
Medical Services, (1)	GF	\$257,069,930	(\$5,315,525)	\$257,069,930	\$0	\$0
Other Medical Services, Medicare Modernization	CF	\$0	\$0	\$0	\$0	\$0
Act State Contribution	RF	\$0	\$0	\$0	\$0	\$0
Payment	FF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data	
Requires Legislation?	NO
Type of Request?	Health Care Policy and Financing Prioritized Request
	Interagency Approval or Related Schedule 13s: None