

Schedule 13

Funding Request for the FY 2024-25 Budget Cycle

Health Care Policy and Financing

Request Title

S-03 Child Health Plan Plus

Dept. Approval By: Erin Doherty

X

Supplemental FY 2023-24

OSPB Approval By: Adrian Leiter

Budget Amendment FY 2024-25

Summary Information	Fund	FY 2023-24		FY 2024-25	FY 2025-26	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$175,334,025	(\$6,859,998)	\$176,034,958	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$19,597,188	\$4,717,761	\$19,841,336	\$0	\$0
	CF	\$40,607,383	(\$6,307,621)	\$40,608,879	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$115,129,454	(\$5,270,138)	\$115,584,743	\$0	\$0

Line Item Information	Fund	FY 2023-24		FY 2024-25	FY 2025-26	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$175,334,025	(\$6,859,998)	\$176,034,958	\$0	\$0
05. Indigent Care Program, (A) Indigent Care Program, (1)	FTE	0.0	0.0	0.0	0.0	0.0
Indigent Care Program, Children's Basic Health Plan Medical and Dental Costs	GF	\$19,597,188	\$4,717,761	\$19,841,336	\$0	\$0
	CF	\$40,607,383	(\$6,307,621)	\$40,608,879	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$115,129,454	(\$5,270,138)	\$115,584,743	\$0	\$0

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Health Care Policy and Financing Prioritized Request	Interagency Approval or Related Schedule 13s:	None