

Schedule 13

Funding Request for the FY 2024-25 Budget Cycle

Health Care Policy and Financing

Request Title

S-01 Medical Services Premiums

Dept. Approval By: *Erin Doherty*

X

Supplemental FY 2023-24

OSPB Approval By: *Adrian Lester*

Budget Amendment FY 2024-25

Summary Information	Fund	FY 2023-24		FY 2024-25	FY 2025-26	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$11,506,136,779	(\$81,594,992)	\$11,527,931,557	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$3,216,123,250	(\$5,745,819)	\$3,228,658,544	\$0	\$0
	CF	\$1,248,504,293	\$38,058,450	\$1,243,922,989	\$0	\$0
	RF	\$99,768,813	\$1	\$99,768,813	\$0	\$0
	FF	\$6,941,740,423	(\$113,907,624)	\$6,955,581,211	\$0	\$0

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02. Medical Services Premiums, (A) Medical Services Premiums, (1)	GF	\$3,216,123,250	(\$5,745,819)	\$3,228,658,544	\$0	\$0
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	FF	\$6,941,740,423	(\$113,907,624)	\$6,955,581,211	\$0	\$0

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Health Care Policy and Financing Prioritized Request	Interagency Approval or Related Schedule 13s:	None