

FY 2024-25 Summary of Budget Amendments

January Schedule 12

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Prioritized Request								
BA-06 PHE Unwind Resources	DPA	No	\$12,646,279	4.9	\$3,209,498	\$1,293,458	\$0	\$8,143,323
BA-07 NEMT Provider Credentialing and Reviews	None	No	\$1,587,721	1.0	\$476,316	\$317,544	\$0	\$793,861
BA-08 Adjustment to Community-based Access to Services	Other	No	\$589,049	0.0	\$833,954	\$0	\$0	(\$244,905)
BA-09 Public School Health Services Funding Adjustments	None	No	\$40,727,855	0.0	\$0	\$21,707,414	\$0	\$19,020,441
BA-10 CBMS True Up	OIT	No	\$12,071,818	0.0	\$0	\$0	\$12,071,818	\$0
BA-11 ARPA HCBS Adjustments	None	No	\$4,608,068	29.0	\$0	\$2,495,840	\$0	\$2,112,228
BA-14 Legal Services Increase	Other	No	\$237,200	0.0	\$71,160	\$47,440	\$0	\$118,600
Subtotal Prioritized Request			\$72,467,990	34.9	\$4,590,928	\$25,861,696	\$12,071,818	\$29,943,548
Non-Prioritized Request								
NPBA-01 CDPHE Medical Facility Oversight- HCPF NP	Other	No	\$404,701	0.0	\$182,115	\$0	\$0	\$222,586
NPBA-03 DPA_SWICAP Technical Adjustment	DPA	No	\$45,692	0.0	\$19,340	\$2,372	\$4,640	\$19,340
NPBA-06 DPA_Health Life Dental True Up	DPA	No	(\$295,329)	0.0	(\$140,876)	(\$13,359)	\$0	(\$141,094)
Subtotal Non-Prioritized Request			\$155,064	0.0	\$60,579	(\$10,987)	\$4,640	\$100,832
Total for Health Care Policy and Financing			\$72,623,054	34.9	\$4,651,507	\$25,850,709	\$12,076,458	\$30,044,380