

**FY 2022-23 Summary of Budget Amendment Requests**

**January Schedule 12**

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Prioritized Request</b>								
BA-06 PHE County Administration Resources	None	No	\$10,175,120	0.0	\$1,066,277	\$1,888,241	\$0	\$7,220,602
BA-07 Increase Base Wage for Nursing Homes	None	Yes	\$4,779,253	0.0	\$2,389,627	\$0	\$0	\$2,389,626
BA-08 Behavioral Health Administration	None	No	\$638,727	4.8	\$319,365	\$0	\$0	\$319,362
BA-09 eConsult Program Implementation	None	No	\$71,516	0.0	\$27,274	\$85,695	\$0	(\$41,453)
BA-10 HCBS ARPA Spending Authority	None	No	\$251,447,005	50.1	\$0	\$153,393,279	\$0	\$98,053,726
BA-12 Safety Net Provider Payments	None	No	(\$34,573,801)	0.0	\$0	(\$20,272,246)	\$0	(\$14,301,555)
BA-13 Medicaid Funding for Connect for Health CO	None	No	\$0	0.0	\$0	\$542,486	\$0	(\$542,486)
BA-14 Centralized Eligibility Vendor Rate Change	None	No	\$1,118,127	0.0	\$0	\$545,645	\$0	\$572,482
BA-15 Move Rx Importation Funding from OIT to GPS	None	No	\$0	0.0	\$0	\$0	\$0	\$0
BA-16 HB 21-1166 Rollforward	None	No	\$0	0.0	\$0	\$0	\$0	\$0
BA-17 Remove CUSOM Clinical Revenue Funding	None	No	(\$24,649,011)	(2.0)	\$0	(\$11,565,131)	\$0	(\$13,083,880)
<b>Subtotal Prioritized Request</b>			<b>\$209,006,936</b>	<b>52.9</b>	<b>\$3,802,543</b>	<b>\$124,617,969</b>	<b>\$0</b>	<b>\$80,586,424</b>
<b>Non-Prioritized Request</b>								
NPBA-01 OIT_FY23 BA-02 CBMS Administration Allocation	OIT	No	\$3,477,278	0.0	\$738,945	\$417,243	(\$5,381)	\$2,326,471
NPBA-02 Transfer Prgms to the Dept of Early Childhood	Other	Yes	\$0	0.0	\$0	\$0	\$0	\$0
NPBA-03 COWINS Partnership Agreement	DPA	No	\$564,979	0.0	\$280,251	\$15,288	(\$2,345)	\$271,785
NPBA-04 Savings from Nursing Facility Transitions	Other	No	(\$3,396,132)	0.0	(\$1,698,066)	\$0	\$0	(\$1,698,066)
<b>Subtotal Non-Prioritized Request</b>			<b>\$646,125</b>	<b>0.0</b>	<b>(\$678,870)</b>	<b>\$432,531</b>	<b>(\$7,726)</b>	<b>\$900,190</b>
<b>Total for Health Care Policy and Financing</b>			<b>\$209,653,061</b>	<b>52.9</b>	<b>\$3,123,673</b>	<b>\$125,050,500</b>	<b>(\$7,726)</b>	<b>\$81,486,614</b>