

FY 2021-22 Summary of Supplemental Requests

January Schedule 11

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Prioritized Request								
S-01 Medical Services Premiums	None	No	(\$193,724,244)	0.0	(\$102,340,617)	\$11,030,627	(\$735,599)	(\$101,678,655)
S-02 Behavioral Health Programs	None	No	\$100,335,065	0.0	\$14,033,780	\$8,724,673	\$0	\$77,576,612
S-03 Child Health Plan Plus	None	No	(\$8,778,202)	0.0	(\$5,351,109)	\$2,254,146	\$0	(\$5,681,239)
S-04 Medicare Modernization Act State Contribution	None	No	\$3,803,082	0.0	\$3,803,082	\$0	\$0	\$0
S-05 Office of Community Living	None	No	(\$11,151,246)	0.0	(\$22,115,708)	\$17,839,255	\$0	(\$6,874,793)
S-06 PHE County Administration Resources	None	No	\$3,223,584	0.0	\$581,690	\$1,030,102	\$0	\$1,611,792
S-09 eConsult Program Implementation	None	No	(\$150,000)	0.0	(\$49,500)	(\$25,500)	\$0	(\$75,000)
S-10 HCBS ARPA Spending Authority	None	No	\$178,988,188	53.5	\$0	\$86,650,478	\$0	\$92,337,710
S-11 FMAP True Up of Non-Forecast Lines	None	No	\$0	0.0	(\$1,685,633)	(\$3,822,764)	(\$6,975)	\$5,515,372
S-12 Safety Net Provider Payments	None	No	(\$30,838,397)	0.0	\$0	(\$36,633,036)	\$0	\$5,794,639
S-13 Medicaid Funding for Connect for Health CO	None	No	\$2,266,230	0.0	\$0	\$1,546,809	\$0	\$719,421
S-14 Centralized Eligibility Vendor Rate Change	None	No	\$1,392,822	0.0	\$0	\$675,562	\$0	\$717,260
S-15 Move Rx Importation Funding from OIT to GPS	None	No	\$0	0.0	\$0	\$0	\$0	\$0
S-16 HB 21-1166 Rollforward	None	No	\$0	0.0	\$0	\$0	\$0	\$0
S-17 Remove CUSOM Clinical Revenue Funding	None	No	(\$26,229,678)	0.0	\$0	(\$11,488,599)	\$0	(\$14,741,079)
S-18 SB 21-009 Funding Adjustments	None	No	(\$1,822,095)	0.0	(\$1,822,095)	\$0	\$0	\$0
S-19 Urban Indian Health Organization State-Only Payments	None	No	\$70,825	0.0	\$70,825	\$0	\$0	\$0
S-20 Skilled Nursing Facility Enhanced Payments	None	Yes	\$20,001,000	0.0	\$10,000,500	\$0	\$0	\$10,000,500
S-21 FY 2020-21 Overexpenditures	None	No	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal Prioritized Request			\$37,386,934	53.5	(\$104,874,785)	\$77,781,753	(\$742,574)	\$65,222,540
Total for Health Care Policy and Financing			\$37,386,934	53.5	(\$104,874,785)	\$77,781,753	(\$742,574)	\$65,222,540