

Exhibit E - Summary of Total Requested Expenditure by Service Group

| FY 2019-20 | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens-Emergency Services | Partial Dual Eligibles | TOTAL |
|---|-----------------------------|----------------------------------|-------------------------------------|---------------------|-------------------------------------|--|------------------------|----------------------------------|-------------------------------|-----------------------------|----------------------|----------------------|------------------------------------|---------------------------------|------------------------|------------------------|
| Acute Care | \$132,456,465 | \$106,717,162 | \$614,204,633 | \$62,858,977 | \$454,488,940 | \$150,137,587 | \$1,151,256,017 | \$2,189,899 | \$817,660,381 | \$81,793,178 | \$67,555,660 | \$138,221,903 | \$20,063,718 | \$33,040,516 | \$18,639,899 | \$3,851,284,935 |
| Community Based Long-Term Care | | | | | | | | | | | | | | | | |
| <i>Base CBLTC</i> | \$326,883,838 | \$84,415,533 | \$263,955,142 | \$6,013,662 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$681,268,175 |
| <i>Hospice</i> | \$51,732,293 | \$4,955,791 | \$7,296,742 | \$501,786 | \$515,913 | \$295,778 | \$4,244,875 | \$8,169 | \$241,241 | \$77,433 | \$75,392 | \$0 | \$0 | \$0 | \$0 | \$69,945,413 |
| <i>Private Duty Nursing & Long-Term Home Health</i> | \$55,869,517 | \$11,640,645 | \$325,793,348 | \$6,946,436 | \$675,291 | \$39,101 | \$3,418,735 | \$0 | \$49,789,581 | \$2,971,692 | \$39,530,582 | \$0 | \$0 | \$0 | \$0 | \$496,714,030 |
| Subtotal CBLTC | \$434,485,648 | \$101,011,969 | \$597,045,232 | \$13,461,884 | \$1,191,204 | \$334,879 | \$7,663,610 | \$8,169 | \$50,030,822 | \$3,049,125 | \$39,605,974 | \$0 | \$0 | \$0 | \$0 | \$1,247,927,618 |
| Long-Term Care | | | | | | | | | | | | | | | | |
| <i>Class I Nursing Facilities</i> | \$547,105,839 | \$60,278,140 | \$124,413,718 | \$96,338 | \$313,088 | \$0 | \$4,194,790 | \$0 | \$0 | \$0 | \$62,530 | \$8,300 | \$0 | \$0 | \$0 | \$736,472,743 |
| <i>Class II Nursing Facilities</i> | \$2,327,904 | \$122,753 | \$2,310,924 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,761,581 |
| <i>PACE</i> | \$189,129,889 | \$29,013,736 | \$14,506,868 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$232,650,493 |
| Subtotal Long-Term Care | \$738,563,632 | \$89,414,629 | \$141,231,510 | \$96,338 | \$313,088 | \$0 | \$4,194,790 | \$0 | \$0 | \$0 | \$62,530 | \$8,300 | \$0 | \$0 | \$0 | \$973,884,817 |
| Insurance | | | | | | | | | | | | | | | | |
| <i>Supplemental Medicare Insurance Benefit</i> | \$109,365,215 | \$6,544,443 | \$55,715,502 | \$0 | \$338,694 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,852,123 | \$202,815,977 |
| <i>Health Insurance Buy-In</i> | \$19,982 | \$24,978 | \$2,447,797 | \$0 | \$29,973 | \$49,955 | \$44,960 | \$0 | \$174,843 | \$0 | \$0 | \$14,987 | \$0 | \$0 | \$0 | \$2,807,472 |
| Subtotal Insurance | \$109,385,197 | \$6,569,421 | \$58,163,299 | \$0 | \$368,667 | \$49,955 | \$44,960 | \$0 | \$174,843 | \$0 | \$0 | \$14,987 | \$0 | \$0 | \$30,852,123 | \$205,623,449 |
| Service Management | | | | | | | | | | | | | | | | |
| <i>Single Entry Points</i> | \$17,959,408 | \$4,651,875 | \$13,138,309 | \$255,637 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,005,229 |
| <i>Disease Management</i> | \$10,548 | \$30,353 | \$248,005 | \$29,225 | \$243,831 | \$84,280 | \$512,221 | \$0 | \$0 | \$0 | \$42,295 | \$71,512 | \$13,455 | \$0 | \$0 | \$1,285,726 |
| <i>ACC and PIHP Administration</i> | \$7,533,119 | \$2,052,791 | \$11,346,642 | \$1,697,586 | \$28,110,360 | \$10,147,021 | \$52,169,864 | \$24,343 | \$71,670,100 | \$9,677,267 | \$3,942,206 | \$1,985,396 | \$365,463 | \$0 | \$0 | \$200,722,157 |
| Subtotal Service Management | \$25,503,075 | \$6,735,019 | \$24,732,956 | \$1,982,448 | \$28,354,191 | \$10,231,301 | \$52,682,085 | \$24,343 | \$71,670,100 | \$9,677,267 | \$3,984,501 | \$2,056,908 | \$378,918 | \$0 | \$0 | \$238,013,112 |
| Medical Services Total | \$1,440,394,017 | \$310,448,200 | \$1,435,377,630 | \$78,399,647 | \$484,716,090 | \$160,753,722 | \$1,215,841,462 | \$2,222,411 | \$939,536,146 | \$94,519,570 | \$111,208,665 | \$140,302,098 | \$20,442,636 | \$33,040,516 | \$49,492,022 | \$6,516,733,931 |
| Caseload | 49,021 | 13,368 | 68,435 | 10,308 | 170,079 | 61,682 | 322,747 | 132 | 417,059 | 55,611 | 21,964 | 12,266 | 2,267 | 2,667 | 34,631 | 1,242,237 |
| Medical Services Per Capita | \$29,383.20 | \$23,223.23 | \$20,974.32 | \$7,605.71 | \$2,849.95 | \$2,606.17 | \$3,767.17 | \$16,836.45 | \$2,252.77 | \$1,699.66 | \$5,063.22 | \$11,438.29 | \$9,017.48 | \$12,388.64 | \$1,429.12 | \$5,245.97 |
| Financing | \$182,189,475 | \$40,888,938 | \$199,896,371 | \$11,500,422 | \$149,047,092 | \$61,049,599 | \$442,433,616 | \$376,193 | \$218,733,286 | \$18,698,812 | \$15,379,639 | \$67,277,372 | \$7,268,884 | \$28,150,284 | \$0 | \$1,442,889,983 |
| Grand Total Medical Services Premiums | \$1,622,583,492 | \$351,337,138 | \$1,635,274,001 | \$89,900,069 | \$633,763,182 | \$221,803,321 | \$1,658,275,078 | \$2,598,604 | \$1,158,269,432 | \$113,218,382 | \$126,588,304 | \$207,579,470 | \$27,711,520 | \$61,190,800 | \$49,492,022 | \$7,959,623,914 |
| Total Per Capita | \$33,099.76 | \$26,281.95 | \$23,895.29 | \$8,721.39 | \$3,726.29 | \$3,595.92 | \$5,138.00 | \$19,686.39 | \$2,777.23 | \$2,035.90 | \$5,763.44 | \$16,923.16 | \$12,223.87 | \$22,943.68 | \$1,429.12 | \$6,407.49 |

Exhibit E - Summary of Total Requested Expenditure by Service Group

| FY 2020-21 | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens-Emergency Services | Partial Dual Eligibles | TOTAL |
|---|-----------------------------|----------------------------------|-------------------------------------|---------------------|-------------------------------------|--|------------------------|----------------------------------|-------------------------------|-----------------------------|----------------------|----------------------|------------------------------------|---------------------------------|------------------------|------------------------|
| Acute Care | \$134,144,396 | \$109,873,633 | \$614,967,576 | \$67,715,352 | \$456,079,530 | \$160,472,056 | \$1,157,388,893 | \$2,039,029 | \$827,009,991 | \$82,463,551 | \$68,752,549 | \$142,996,890 | \$20,766,959 | \$33,045,481 | \$18,814,431 | \$3,896,530,317 |
| Community Based Long-Term Care | | | | | | | | | | | | | | | | |
| <i>Base CBLTC</i> | \$349,326,107 | \$90,174,991 | \$290,594,911 | \$6,541,042 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$736,637,051 |
| <i>Hospice</i> | \$54,840,857 | \$5,608,404 | \$7,928,969 | \$612,856 | \$560,872 | \$341,948 | \$4,625,498 | \$7,826 | \$262,350 | \$84,283 | \$82,688 | \$0 | \$0 | \$0 | \$0 | \$74,956,551 |
| <i>Private Duty Nursing & Long-Term Home Health</i> | \$57,680,552 | \$12,038,066 | \$335,217,536 | \$7,257,635 | \$698,846 | \$40,482 | \$3,536,846 | \$0 | \$51,414,342 | \$3,076,628 | \$40,352,602 | \$0 | \$0 | \$0 | \$40,482 | \$511,354,017 |
| Subtotal CBLTC | \$461,847,516 | \$107,821,461 | \$633,741,416 | \$14,411,533 | \$1,259,718 | \$382,430 | \$8,162,344 | \$7,826 | \$51,676,692 | \$3,160,911 | \$40,435,290 | \$0 | \$0 | \$0 | \$40,482 | \$1,322,947,619 |
| Long-Term Care | | | | | | | | | | | | | | | | |
| <i>Class I Nursing Facilities</i> | \$565,020,280 | \$62,251,888 | \$128,487,522 | \$99,493 | \$323,340 | \$0 | \$4,332,144 | \$0 | \$0 | \$0 | \$64,577 | \$8,572 | \$0 | \$0 | \$0 | \$760,587,816 |
| <i>Class II Nursing Facilities</i> | \$2,379,118 | \$125,454 | \$2,361,764 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,866,336 |
| <i>PACE</i> | \$205,380,766 | \$31,495,780 | \$15,747,901 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$252,624,447 |
| Subtotal Long-Term Care | \$772,780,164 | \$93,873,122 | \$146,597,187 | \$99,493 | \$323,340 | \$0 | \$4,332,144 | \$0 | \$0 | \$0 | \$64,577 | \$8,572 | \$0 | \$0 | \$0 | \$1,018,078,599 |
| Insurance | | | | | | | | | | | | | | | | |
| <i>Supplemental Medicare Insurance Benefit</i> | \$113,962,238 | \$6,964,791 | \$57,374,497 | \$0 | \$349,495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,683,282 | \$210,334,303 |
| <i>Health Insurance Buy-In</i> | \$22,548 | \$28,186 | \$2,762,136 | \$0 | \$33,823 | \$56,371 | \$50,734 | \$0 | \$197,296 | \$0 | \$0 | \$16,911 | \$0 | \$0 | \$0 | \$3,167,999 |
| Subtotal Insurance | \$113,984,786 | \$6,992,977 | \$60,136,633 | \$0 | \$383,318 | \$56,371 | \$50,734 | \$0 | \$197,296 | \$0 | \$0 | \$16,911 | \$0 | \$0 | \$31,683,282 | \$213,502,302 |
| Service Management | | | | | | | | | | | | | | | | |
| <i>Single Entry Points</i> | \$21,851,990 | \$5,659,575 | \$15,985,949 | \$311,416 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,808,931 |
| <i>Disease Management</i> | \$10,548 | \$30,353 | \$248,005 | \$29,225 | \$243,831 | \$84,280 | \$512,221 | \$0 | \$0 | \$0 | \$42,295 | \$71,512 | \$13,455 | \$0 | \$0 | \$1,285,726 |
| <i>ACC and PIHP Administration</i> | \$7,794,021 | \$2,173,413 | \$11,470,427 | \$1,957,337 | \$28,350,078 | \$10,845,343 | \$52,847,064 | \$22,110 | \$72,510,799 | \$9,692,667 | \$4,024,708 | \$2,076,935 | \$381,342 | \$0 | \$0 | \$204,146,244 |
| Subtotal Service Management | \$29,656,559 | \$7,863,341 | \$27,704,381 | \$2,297,978 | \$28,593,909 | \$10,929,623 | \$53,359,285 | \$22,110 | \$72,510,799 | \$9,692,667 | \$4,067,003 | \$2,148,447 | \$394,797 | \$0 | \$0 | \$249,240,901 |
| Medical Services Total | \$1,512,413,421 | \$326,424,534 | \$1,483,147,193 | \$84,524,356 | \$486,639,815 | \$171,840,480 | \$1,223,293,400 | \$2,068,965 | \$951,394,778 | \$95,317,129 | \$113,319,419 | \$145,170,820 | \$21,161,756 | \$33,045,481 | \$50,538,195 | \$6,700,299,738 |
| Caseload | 50,899 | 14,117 | 69,393 | 11,748 | 172,539 | 66,543 | 328,175 | 118 | 423,231 | 56,484 | 22,479 | 12,798 | 2,366 | 2,685 | 34,912 | 1,268,487 |
| Medical Services Per Capita | \$29,714.01 | \$23,122.80 | \$21,373.15 | \$7,194.79 | \$2,820.46 | \$2,582.40 | \$3,727.56 | \$17,533.60 | \$2,247.93 | \$1,687.51 | \$5,041.12 | \$11,343.24 | \$8,944.11 | \$12,307.44 | \$1,447.59 | \$5,282.12 |
| Financing | \$192,014,746 | \$43,092,920 | \$211,048,720 | \$12,181,744 | \$157,296,773 | \$64,410,973 | \$467,017,622 | \$456,815 | \$230,844,055 | \$19,795,334 | \$16,293,083 | \$70,958,661 | \$7,613,590 | \$29,693,002 | \$0 | \$1,522,718,038 |
| Grand Total Medical Services Premiums | \$1,704,428,167 | \$369,517,454 | \$1,694,195,913 | \$96,706,100 | \$643,936,588 | \$236,251,453 | \$1,690,311,022 | \$2,525,780 | \$1,182,238,833 | \$115,112,463 | \$129,612,502 | \$216,129,481 | \$28,775,346 | \$62,738,483 | \$50,538,195 | \$8,223,017,776 |
| Total Per Capita | \$33,486.48 | \$26,175.35 | \$24,414.51 | \$8,231.71 | \$3,732.12 | \$3,550.36 | \$5,150.64 | \$21,404.92 | \$2,793.37 | \$2,037.97 | \$5,765.94 | \$16,887.75 | \$12,162.02 | \$23,366.29 | \$1,447.59 | \$6,482.54 |

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| FY 2021-22 | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens-Emergency Services | Partial Dual Eligibles | TOTAL |
|---|-----------------------------|----------------------------------|-------------------------------------|----------------------|-------------------------------------|--|------------------------|----------------------------------|-------------------------------|-----------------------------|----------------------|----------------------|------------------------------------|---------------------------------|------------------------|------------------------|
| Acute Care | \$143,144,290 | \$119,491,789 | \$645,788,478 | \$79,574,715 | \$467,959,514 | \$176,948,685 | \$1,188,276,169 | \$2,029,894 | \$858,326,484 | \$85,107,501 | \$71,838,114 | \$151,257,659 | \$21,964,745 | \$33,701,108 | \$19,449,381 | \$4,064,858,526 |
| Community Based Long-Term Care | | | | | | | | | | | | | | | | |
| <i>Base CBLTC</i> | \$364,555,554 | \$94,415,567 | \$316,364,722 | \$6,959,519 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$782,295,362 |
| <i>Hospice</i> | \$102,610,818 | \$11,210,573 | \$15,215,937 | \$1,307,971 | \$1,076,886 | \$698,163 | \$8,900,606 | \$13,933 | \$503,950 | \$162,017 | \$160,106 | \$0 | \$0 | \$0 | \$0 | \$141,860,960 |
| <i>Private Duty Nursing & Long-Term Home Health</i> | \$60,642,600 | \$12,680,136 | \$351,272,789 | \$7,540,135 | \$736,715 | \$42,695 | \$3,727,143 | \$0 | \$54,067,459 | \$3,244,855 | \$41,878,531 | \$0 | \$0 | \$0 | \$42,696 | \$535,875,754 |
| Subtotal CBLTC | \$527,808,972 | \$118,306,276 | \$682,853,448 | \$15,807,625 | \$1,813,601 | \$740,858 | \$12,627,749 | \$13,933 | \$54,571,409 | \$3,406,872 | \$42,038,637 | \$0 | \$0 | \$0 | \$42,696 | \$1,460,032,076 |
| Long-Term Care | | | | | | | | | | | | | | | | |
| <i>Class I Nursing Facilities</i> | \$585,389,420 | \$64,496,086 | \$133,119,534 | \$103,079 | \$334,996 | \$0 | \$4,488,319 | \$0 | \$0 | \$0 | \$66,905 | \$8,881 | \$0 | \$0 | \$0 | \$788,007,220 |
| <i>Class II Nursing Facilities</i> | \$2,532,769 | \$133,556 | \$2,514,295 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,180,620 |
| <i>PACE</i> | \$222,239,446 | \$34,095,925 | \$17,047,970 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$273,383,341 |
| Subtotal Long-Term Care | \$810,161,635 | \$98,725,567 | \$152,681,799 | \$103,079 | \$334,996 | \$0 | \$4,488,319 | \$0 | \$0 | \$0 | \$66,905 | \$8,881 | \$0 | \$0 | \$0 | \$1,066,571,181 |
| Insurance | | | | | | | | | | | | | | | | |
| <i>Supplemental Medicare Insurance Benefit</i> | \$122,675,435 | \$7,707,913 | \$60,773,786 | \$0 | \$371,253 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,352,977 | \$224,881,364 |
| <i>Health Insurance Buy-In</i> | \$25,347 | \$31,685 | \$3,104,990 | \$0 | \$38,021 | \$63,369 | \$57,031 | \$0 | \$221,787 | \$0 | \$0 | \$19,010 | \$0 | \$0 | \$0 | \$3,561,231 |
| Subtotal Insurance | \$122,700,782 | \$7,739,598 | \$63,878,776 | \$0 | \$409,274 | \$63,369 | \$57,031 | \$0 | \$221,787 | \$0 | \$0 | \$19,010 | \$0 | \$0 | \$33,352,977 | \$228,442,595 |
| Service Management | | | | | | | | | | | | | | | | |
| <i>Single Entry Points</i> | \$24,340,193 | \$6,304,621 | \$17,806,209 | \$346,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,797,898 |
| <i>Disease Management</i> | \$10,548 | \$30,353 | \$248,005 | \$29,225 | \$243,831 | \$84,280 | \$512,221 | \$0 | \$0 | \$0 | \$42,295 | \$71,512 | \$13,455 | \$0 | \$0 | \$1,285,725 |
| <i>ACC and PIHP Administration</i> | \$8,090,064 | \$2,309,936 | \$11,646,508 | \$2,230,518 | \$28,817,053 | \$11,797,382 | \$53,869,897 | \$20,550 | \$73,692,495 | \$9,858,182 | \$4,121,142 | \$2,184,353 | \$401,195 | \$0 | \$0 | \$209,039,275 |
| Subtotal Service Management | \$32,440,805 | \$8,644,910 | \$29,700,722 | \$2,606,618 | \$29,060,884 | \$11,881,662 | \$54,382,118 | \$20,550 | \$73,692,495 | \$9,858,182 | \$4,163,437 | \$2,255,865 | \$414,650 | \$0 | \$0 | \$259,122,898 |
| Medical Services Total | \$1,636,256,484 | \$352,908,140 | \$1,574,903,223 | \$98,092,037 | \$499,578,269 | \$189,634,574 | \$1,259,831,386 | \$2,064,377 | \$986,812,175 | \$98,372,555 | \$118,107,093 | \$153,541,415 | \$22,379,395 | \$33,701,108 | \$52,845,054 | \$7,079,027,276 |
| Caseload | 52,813 | 14,910 | 70,363 | 13,248 | 175,041 | 71,787 | 333,667 | 111 | 429,567 | 57,371 | 22,998 | 13,389 | 2,475 | 2,705 | 35,073 | 1,295,518 |
| Medical Services Per Capita | \$30,982.08 | \$23,669.22 | \$22,382.55 | \$7,404.29 | \$2,854.06 | \$2,641.63 | \$3,775.71 | \$18,597.99 | \$2,297.23 | \$1,714.67 | \$5,135.54 | \$11,467.73 | \$9,042.18 | \$12,458.82 | \$1,506.72 | \$5,464.24 |
| Financing | \$207,693,756 | \$46,611,684 | \$228,281,956 | \$13,176,448 | \$170,140,881 | \$69,670,467 | \$505,152,063 | \$494,117 | \$249,693,684 | \$21,411,727 | \$17,623,499 | \$76,752,808 | \$8,235,280 | \$32,117,591 | \$0 | \$1,647,055,961 |
| Grand Total Medical Services Premiums | \$1,843,950,240 | \$399,519,824 | \$1,803,185,179 | \$111,268,485 | \$669,719,150 | \$259,305,041 | \$1,764,983,449 | \$2,558,494 | \$1,236,505,859 | \$119,784,282 | \$135,730,592 | \$230,294,223 | \$30,614,675 | \$65,818,699 | \$52,845,054 | \$8,726,083,237 |
| Total Per Capita | \$34,914.70 | \$26,795.43 | \$25,626.89 | \$8,398.89 | \$3,826.07 | \$3,612.14 | \$5,289.66 | \$23,049.50 | \$2,878.49 | \$2,087.89 | \$5,901.84 | \$17,200.26 | \$12,369.57 | \$24,332.24 | \$1,506.72 | \$6,735.59 |