

Schedule 13

Department of Health Care Policy and Financing

Funding Request for The FY 2020-21 Budget Cycle

Request Title

NP-11 Realign Regional Center Appropriations (DHS)

Dept. Approval By: _____



Supplemental FY 2019-20

OSPB Approval By: _____



Budget Amendment FY 2020-21

X

Change Request FY 2020-21

Summary Information	Fund	FY 2019-20		FY 2020-21		FY 2021-22
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
Total		\$53,290,409	\$0	\$54,474,702	\$0	\$0
FTE		0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$24,756,301	\$0	\$25,348,447	\$0	\$0
	CF	\$1,888,903	\$0	\$1,888,903	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$26,645,205	\$0	\$27,237,352	\$0	\$0

Line Item Information	Fund	FY 2019-20		FY 2020-21		FY 2021-22
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
Total		\$53,290,409	\$0	\$54,474,702	\$0	\$0
07. Department of Human Services	FTE	0.0	0.0	0.0	0.0	0.0
Medicaid-Funded Programs, (G) Services for People with Disabilities - Medicaid Funding, (1) Services for People with Disabilities - Medicaid Funding - Regional Centers	GF	\$24,756,301	\$0	\$25,348,447	\$0	\$0
	CF	\$1,888,903	\$0	\$1,888,903	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$26,645,205	\$0	\$27,237,352	\$0	\$0

Auxiliary Data

Requires Legislation? NO

Type of Request?

Department of Health Care Policy and Financing Non-Prioritized Request

Interagency Approval or Related Schedule 13s:

Impacts Other Agency