


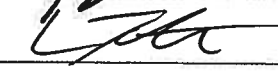
**Schedule 13**

**Department of Health Care Policy and Financing**

**Funding Request for The FY 2020-21 Budget Cycle**

Request Title

**NP-07 CDPHE Provider Rate Adjustment**

Dept. Approval By:   
 OSPB Approval By: 

Supplemental FY 2019-20  
 Budget Amendment FY 2020-21  
 Change Request FY 2020-21

Summary Information	Fund	FY 2019-20		FY 2020-21		FY 2021-22
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
<b>Total</b>		\$735,459	\$0	\$735,459	\$3,677	\$3,677
FTE		0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$367,730	\$0	\$367,729	\$1,838	\$1,838
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$367,729	\$0	\$367,730	\$1,839	\$1,839

Line Item Information	Fund	FY 2019-20		FY 2020-21		FY 2021-22
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
<b>Total</b>		\$735,459	\$0	\$735,459	\$3,677	\$3,677
01. Executive Director's Office, (B) Transfers to/from Other	FTE	0.0	0.0	0.0	0.0	0.0
Departments, (1) Transfers to/from Other	GF	\$367,730	\$0	\$367,729	\$1,838	\$1,838
Departments - Transfer to CDPHE Local Public Health Agencies	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$367,729	\$0	\$367,730	\$1,839	\$1,839

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Department of Health Care Policy and Financing Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Impacts Other Agency