

Schedule 13

Department of Health Care Policy and Financing

Funding Request for The FY 2020-21 Budget Cycle

Request Title

NP-04 DHS Annual Fleet Vehicle

Dept. Approval By: BL

Supplemental FY 2019-20

OSPB Approval By: LJM

Budget Amendment FY 2020-21

X

Change Request FY 2020-21

Summary Information	Fund	FY 2019-20		FY 2020-21		FY 2021-22
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$15,595,306	\$0	\$15,561,269	(\$23,290)	(\$23,290)
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$7,797,653	\$0	\$7,780,619	(\$11,644)	(\$11,644)
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$7,797,653	\$0	\$7,780,650	(\$11,646)	(\$11,646)

Line Item Information	Fund	FY 2019-20		FY 2020-21		FY 2021-22
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$15,595,306	\$0	\$15,561,269	(\$23,290)	(\$23,290)
	FTE	0.0	0.0	0.0	0.0	0.0
07. Department of Human Services Medicaid-Funded Programs, (J) Other, (1) Other - DHS Services Indirect Cost Assessment	GF	\$7,797,653	\$0	\$7,780,619	(\$11,644)	(\$11,644)
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$7,797,653	\$0	\$7,780,650	(\$11,646)	(\$11,646)

Auxiliary Data

Requires Legislation? NO

Type of Request?

Department of Health Care Policy and Financing Non-Prioritized Request

Interagency Approval or Related Schedule 13s:

Impacts Other Agency