

Schedule 13

Department of Health Care Policy and Financing

Funding Request for The FY 2020-21 Budget Cycle

Request Title

NP-02 Youth Services Caseload Adjustment

Dept. Approval By:  _____
 OSPB Approval By:  _____

 X

Supplemental FY 2019-20

Budget Amendment FY 2020-21

Change Request FY 2020-21

Summary Information	Fund	FY 2019-20		FY 2020-21		FY 2021-22
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
Total		\$1,156,907	\$0	\$1,157,997	(\$139,615)	(\$139,615)
FTE		0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$578,454	\$0	\$578,999	(\$69,807)	(\$69,807)
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$578,453	\$0	\$578,998	(\$69,808)	(\$69,808)

Line Item Information	Fund	FY 2019-20		FY 2020-21		FY 2021-22
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
Total		\$1,156,907	\$0	\$1,157,997	(\$139,615)	(\$139,615)
07. Department of Human Services Medicaid-Funded Programs, (l) Division of Youth Corrections - Medicaid Funding, (1) Division of Youth Corrections - Medicaid Funding - Division Of Youth Corrections - Medicaid Funding	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$578,454	\$0	\$578,999	(\$69,807)	(\$69,807)
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$578,453	\$0	\$578,998	(\$69,808)	(\$69,808)

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Department of Health Care Policy and Financing Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Impacts Other Agency