

**Schedule 13**

**Department of Health Care Policy and Financing**


**Funding Request for The FY 2020-21 Budget Cycle**

Request Title

**NP-01 Joint Agency Interoperability Operations & Maintenance**

Dept. Approval By: 

Supplemental FY 2019-20

OSPB Approval By: 

Budget Amendment FY 2020-21

X

Change Request FY 2020-21

Summary Information	Fund	FY 2019-20		FY 2020-21		FY 2021-22
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
<b>Total</b>		<b>\$15,595,306</b>	<b>\$0</b>	<b>\$15,561,269</b>	<b>\$4,015,032</b>	<b>\$4,015,032</b>
FTE		0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	<b>\$7,797,653</b>	<b>\$0</b>	<b>\$7,780,619</b>	<b>\$2,007,516</b>	<b>\$2,007,516</b>
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$7,797,653	\$0	\$7,780,650	\$2,007,516	\$2,007,516

Line Item Information	Fund	FY 2019-20		FY 2020-21		FY 2021-22
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
<b>Total</b>		<b>\$15,595,306</b>	<b>\$0</b>	<b>\$15,561,269</b>	<b>\$4,015,032</b>	<b>\$4,015,032</b>
07. Department of Human Services Medicaid-Funded Programs, (J) Other, (1) Other - DHS Services Indirect Cost Assessment	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$7,797,653	\$0	\$7,780,619	\$2,007,516	\$2,007,516
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$7,797,653	\$0	\$7,780,650	\$2,007,516	\$2,007,516

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Department of Health Care Policy and Financing Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Impacts Other Agency