



**Schedule 13**

**Department of Health Care Policy and Finance**

**Funding Request for The FY 2019-20 Budget Cycle**

Request Title

**NP-13 Annual Fleet Vehicle Request (DHS)**

Dept. Approval By:  11/1/18 \_\_\_\_\_  
 OSPB Approval By:  \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Supplemental FY 2018-19

Budget Amendment FY 2019-20

Change Request FY 2019-20

Summary Information	Fund	FY 2018-19		FY 2019-20		FY 2020-21
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	<b>Total</b>	<b>\$10,138,523</b>	<b>\$0</b>	<b>\$11,733,327</b>	<b>(\$2,868)</b>	<b>(\$2,868)</b>
	FTE	0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$5,069,262	\$0	\$5,866,662	(\$1,434)	(\$1,434)
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$5,069,261	\$0	\$5,866,665	(\$1,434)	(\$1,434)

Line Item Information	Fund	FY 2018-19		FY 2019-20		FY 2020-21
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	<b>Total</b>	<b>\$10,138,523</b>	<b>\$0</b>	<b>\$11,733,327</b>	<b>(\$2,868)</b>	<b>(\$2,868)</b>
07. Department of Human Services	FTE	0.0	0.0	0.0	0.0	0.0
Medicaid-Funded Programs, (J) Other, (1)	GF	\$5,069,262	\$0	\$5,866,662	(\$1,434)	(\$1,434)
Other - DHS Services	CF	\$0	\$0	\$0	\$0	\$0
Indirect Cost	RF	\$0	\$0	\$0	\$0	\$0
Assessment	FF	\$5,069,261	\$0	\$5,866,665	(\$1,434)	(\$1,434)

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Department of Health Care Policy and Financing Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	No Other Agency Impact