


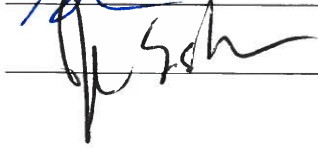
**Schedule 13**

**Department of Health Care Policy and Financing**

**Funding Request for The FY 2019-20 Budget Cycle**

Request Title

**NP-06 Transfer Home Modification Child Waiver Program DOLA**

Dept. Approval By:  11/1/18 \_\_\_\_\_  
 OSPB Approval By:  \_\_\_\_\_  
 \_\_\_\_\_ X \_\_\_\_\_

Supplemental FY 2018-19

Budget Amendment FY 2019-20

Change Request FY 2019-20

Summary Information	Fund	FY 2018-19		FY 2019-20		FY 2020-21
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
<b>Total</b>		<b>\$219,356</b>	<b>\$0</b>	<b>\$219,356</b>	<b>\$57,800</b>	<b>\$73,636</b>
FTE		0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$109,678	\$0	\$109,678	\$28,900	\$36,818
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$109,678	\$0	\$109,678	\$28,900	\$36,818

Line Item Information	Fund	FY 2018-19		FY 2019-20		FY 2020-21
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
<b>Total</b>		<b>\$219,356</b>	<b>\$0</b>	<b>\$219,356</b>	<b>\$57,800</b>	<b>\$73,636</b>
01. Executive Director's Office, (B) Transfers to/ from Other	FTE	0.0	0.0	0.0	0.0	0.0
Departments, (1)	GF	\$109,678	\$0	\$109,678	\$28,900	\$36,818
Transfers to/from Other	CF	\$0	\$0	\$0	\$0	\$0
Departments - Home	RF	\$0	\$0	\$0	\$0	\$0
Modifications Benefit Administration, Transfer to DOLA	FF	\$109,678	\$0	\$109,678	\$28,900	\$36,818

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Department of Health Care Policy and Financing Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Impacts Other Agency