


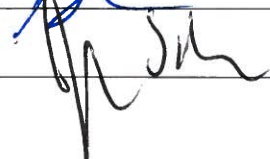
**Schedule 13**

**Department of Health Care Policy and Financing**

**Funding Request for The FY 2019-20 Budget Cycle**

Request Title

**NP-04 Community Provider Rate w Medicaid (DHS)**

Dept. Approval By:		<u>11/1/18</u>	_____	Supplemental FY 2018-19
OSPB Approval By:		_____	_____	Budget Amendment FY 2019-20
			X	Change Request FY 2019-20

Summary Information	Fund	FY 2018-19		FY 2019-20		FY 2020-21
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
<b>Total</b>		<b>\$3,151,330</b>	<b>\$0</b>	<b>\$3,154,858</b>	<b>\$28,390</b>	<b>\$28,390</b>
FTE		0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$1,575,665	\$0	\$1,577,429	\$14,194	\$14,194
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$1,575,665	\$0	\$1,577,429	\$14,196	\$14,196

Line Item Information	Fund	FY 2018-19		FY 2019-20		FY 2020-21
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
<b>Total</b>		<b>\$1,838,654</b>	<b>\$0</b>	<b>\$1,838,654</b>	<b>\$18,436</b>	<b>\$18,436</b>
07. Department of Human Services Medicaid-Funded Programs, (F)	FTE	0.0	0.0	0.0	0.0	0.0
Behavioral Health Services - Medicaid Funding, (1) Behavioral Health Services - Medicaid Funding - High Risk Pregnant Women Program	GF	\$919,327	\$0	\$919,327	\$9,218	\$9,218
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$919,327	\$0	\$919,327	\$9,218	\$9,218

Line Item Information	Fund	FY 2018-19	FY 2019-20		FY 2020-21	
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
<b>Total</b>		<b>\$1,312,676</b>	<b>\$0</b>	<b>\$1,316,204</b>	<b>\$9,954</b>	<b>\$9,954</b>
07. Department of Human Services Medicaid-Funded Programs, (I) Division of Youth Corrections - Medicaid Funding, (1) Division of Youth Corrections - Medicaid Funding - Division Of Youth Corrections - Medicaid Funding	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$656,338	\$0	\$658,102	\$4,976	\$4,976
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$656,338	\$0	\$658,102	\$4,978	\$4,978

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Department of Health Care Policy and Financing Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Impacts Other Agency