

Line Item Information	Fund	FY 2018-19	FY 2019-20		FY 2020-21	
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$1,005,415	\$0	\$1,005,415	\$1,072,096	\$952,978
01. Executive Director's Office, (C) Information Technology Contracts and Projects, (1)	FTE	0.0	0.0	0.0	0.0	0.0
Information Technology Contracts and Projects - CBMS, Health Care and Economic Security Staff Dev. Center	GF	\$315,815	\$0	\$315,815	\$354,809	\$316,357
	CF	\$184,764	\$0	\$184,839	\$155,134	\$146,011
	RF	\$3,227	\$0	\$3,227	(\$3,116)	(\$3,122)
	FF	\$501,609	\$0	\$501,534	\$565,269	\$493,732

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Department of Health Care Policy and Financing Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Requires OIT Approval