

**Colorado Department of Health Care Policy and Financing**  
 FY 2024-25 Budget Request  
 Schedule 5: Line Item to Statute

(1) Executive Director's Office: (A) General Administration

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Funds all salaries and wages to full-time, part-time, or temporary employees including professional services contracts, the State's contribution to the public employees retirement fund and the State's share of federal Medicare tax paid for state employees hired after April 1986.	24-50-101 et. seq., C.R.S. (2023) State Personnel System Act, 25.5-1-104, C.R.S. (2023)
Health, Life, and Dental	Covers the cost of the State's share of the employee's health, life and dental insurance.	24-50-609, C.R.S. (2023); 24-50-611, C.R.S. (2023) State Contributions and Employer Payments and 24-50-104 (1) (a) (II), C.R.S. (2023) Job evaluation and compensation, total compensation philosophy, 25.5-1-104, C.R.S. (2023)
Short-term Disability	Funds insurance coverage available for all employees and paid by the State based on payroll that provides partial payment of an employee's salary if that individual becomes disabled and cannot perform his or her work duties.	24-51-701, C.R.S. (2023) Short-term Disability and Disability Retirement and 24-50-104 (1) (a) (II), C.R.S. (2023) Job evaluation and compensation, total compensation philosophy, 25.5-1-104, C.R.S. (2023)
SB 04-257 Amortization Equalization Disbursement	This line item reflects an increase to the effective PERA contribution rates beginning January 1, 2006 to bring the Department into compliance with 24-51-411 C.R.S. (2013).	24-51-411, C.R.S. (2023) Amortization equalization disbursement - repeal, 25.5-1-104, C.R.S. (2023)
SB 06-235 Supplemental Amortization Equalization Disbursement	This line item reflects an increase to the effective PERA contribution rates funded through the Salary Survey and Senior Executive Service appropriation beginning January 1, 2008 to bring the Department into compliance with 24-51-411 C.R.S. (2013).	24-51-411, C.R.S. (2023) Amortization equalization disbursement - repeal, 25.5-1-104, C.R.S. (2023)
PERA Direct Distribution	This line item was created in the FY 2019-20 Long Bill (SB 19-207) per SB 18-200. The PERA Direct Distribution is an annual contribution the state must make to PERA until the unfunded liabilities of the state, judicial, school, and DPS divisional trusts are paid.	24-51-414, C.R.S. (2023) Direct Distribution, 25.5-1-104, C.R.S. (2023)
Salary Survey	The Salary Survey and Senior Executive Services appropriation reflects the amounts appropriated to the Department to cover the cost of salary increases based on the job and wage classification survey performed annually by the Department of Personnel and Administration.	24-50-104 (1) (a) (I) and (II), C.R.S. (2023) Job evaluation and compensation, total compensation philosophy, 25.5-1-104, C.R.S. (2023)
Temporary Employees Related to Authorized Leave	Funding to cover the backfill costs associated with state employees utilizing 160 hours of Paid Family Medical Leave.	24-50-104 (1)(g), C.R.S. (2023)
Workers' Compensation	Funds insurance coverage paid by the State for employee work-related accidents and providing compensation to employees or their survivors if the employee is injured or killed on the job.	8-40-101, C.R.S. (2023) through 8-47-209, C.R.S. (2023) and 24-30-1510.7, C.R.S. (2023) Workers' Compensation for State Employees, 25.5-1-104, C.R.S. (2023)

<i>Line Item Name</i>	<i>Line Item Description</i>	<i>Statutory Citation</i>
<i>Operating Expenses</i>	<i>This line item includes supplies, materials, phone service, printing, postage, equipment and travel necessary for the general operation and administration of the Department.</i>	<i>25.5-1-120, C.R.S. (2023)</i>
<i>Legal Services</i>	<i>This line item represents the cost of purchasing legal services from the Department of Law at an hourly rate set by the Governor's Office of State Planning and Budgeting.</i>	<i>25.5-1-120, C.R.S. (2023)</i>
<i>Administrative Law Judge Services</i>	<i>This line item is for the purchase of administrative law judge and paralegal services from the Division of Administrative Hearings in the Department of Personnel and Administration, and the appropriation for each affected State department is allocated as a Statewide Common Policy. The State appropriates these funds based upon actual utilization in prior years.</i>	<i>24-30-1002, C.R.S. (2023) and 24-30-1003, C.R.S. (2023) and 25.5-1-107 (1), C.R.S. (2023)</i>
<i>Payment to Risk Management and Property Funds</i>	<i>This is a statewide allocation appropriated to pay for two programs in the Department of Personnel and Administration: The State Liability Program and the State Property Program. The allocation is based on the value of the agency's property holdings and an actuarially developed formula based on cash flow needs of each department.</i>	<i>24-30-1510, C.R.S. (2023) and 24-30-1510.5, C.R.S. (2023)</i>
<i>Leased Space</i>	<i>This line item is to provide office space for required staff.</i>	<i>25.5-1-104, C.R.S. (2023)</i>
<i>Payments to OIT</i>	<i>This line item funds the Department's allocation for services provided by OIT, including centralized computer services, provision and administration of the Colorado State Network, information technology security, new OIT initiatives, and OIT's internal office expenses.</i>	<i>24-37.5-604, C.R.S. (2023), 24-37.5-102 et seq., C.R.S. (2023) &amp; 24-37.5-104 et seq., C.R.S. (2023)</i>
<i>IT Accessibility</i>	<i>The line item provides funding so that the Department can be in compliance with HB 21-1110 Colorado Laws for Persons with Disabilities. Funding will be used to implement the IT Accessibility Adoption plans.</i>	<i>24-85-103, C.R.S. (2023)</i>
<i>CORE Operations</i>	<i>Funds the Department's allocation for services related to the implementation and ongoing support of the new statewide accounting system used by the Office of the State Controller to record all state revenues and expenditures</i>	<i>25.5-1-104, C.R.S. (2023)</i>
<i>General Professional Services and Special Projects</i>	<i>Includes any special projects or temporary projects that the Joint Budget Committee or General Assembly funds each year as well as other on-going professional contracts that the Department has that were previously funded in the Department's personal services line item.</i>	<i>25.5-1-104, C.R.S., (2023)</i>

Line Item Name	Line Item Description	Statutory Citation
<b>(1) Executive Director's Office: (B) Transfers to Other Departments</b>		
Transfer to Department of Public Health and Environment Facility for Survey and Certification	Provides funding for survey and certification by the Department of Public Health and Environment of nursing facilities, hospices, home health agencies, and home and community based services agencies in accordance with applicable rules and regulations.	25-1.5-103 (1), C.R.S. (2023)
Transfer to Department of Education for Public School Health Services Administration	Provides funding for the administrative expenses of the Department of Education for the Public School Health Services Program created in SB 97-101.	25.5-5-318 (8) (b), C.R.S. (2023)
Transfer From the Department of Early Childhood for Nurse Home Visitor Program	Funds a program operated via an Interagency Agreement with the Department of Early Childhood. This program is funded by tobacco master settlement funds, and was created as a result of SB 00-071. The program offers home visits by trained nurses to first-time mothers eligible for Medicaid with incomes at or below 200 percent of the federal poverty level and services are offered through the second birthday of the child.	26.5-3-504 through 26.5.3.508. C.R.S. (2023)
Transfer to Department of Local Affairs for Host Home Regulation	This line item was created in the FY 2019-20 Long Bill (SB 19-207). It includes funding for Department of Local Affairs for inspections and regulation of Medicaid host home providers.	25.5-6-313(1), C.R.S. (2023)
Transfer to the Department of Local Affairs for Home Modifications Benefit Administration	This line item includes funding for the Division of Housing to administer the home modification benefit under the Elderly, Blind and Disabled, Spinal Cord Injury, Community Mental Health Supports, and Brain Injury Waivers	25.5-6-307 (1) (d), C.R.S. (2023)
Transfer to Department of Public Health and Environment for Prenatal Statistical Information	Funds a program operated via an Interagency Agreement with the Department of Public Health and Environment to train health care providers in coordinating and evaluating services for at-risk pregnant women with the goal of reducing low-weight births.	25.5-5-309, C.R.S. (2023)
Transfer to Department of Regulatory Agencies for Nurse Aide Certification	Provides funding for the Department of Regulatory Agencies for the Medicaid portion of the federal requirement (OBRA-87) to certify nurse aides working in Medicaid facilities.	12-38.1-101 et seq., C.R.S. (2023)
Transfer to Department of Regulatory Agencies for Reviews	Provides funding for the Department of Regulatory Agencies to perform sunset reviews of the Department's programs and for regulation of Non-Emergent Medical Transportation and Non Medical Transportation Providers.	24-34-104, C.R.S. 40-10.1-302 (1) (b) (II) C.R.S (2023)
Transfer to Department of Early Childhood for Early Intervention Services	Provides funding for case management expenses associated with Medicaid eligible programs operated by the Early Intervention Program at the Department of Early Childhood.	26.6-3-406, C.R.S (2023) and 26.5-1-106 C.R.S. (2023)
Transfer to Department of Revenue for Hospital Community Benefit	This line item includes funding for the Department of Revenues to calculate the federal, state, and local tax exemption received by each hospital.	25.5-1-702 through 25.5-1-704, C.R.S. (2023)

Line Item Name	Line Item Description	Statutory Citation
<b>(1) Executive Director's Office: (C) Information Technology Contracts and Projects</b>		
<b>Medicaid Management Information System Maintenance and Projects</b>	<p>Includes funding for the Medicaid Management Information System contract which provides funding for the contract for the operation of the Medicaid Management Information System used to pay Medicaid provider claims and provide management information to assist the Department in the operation of the Medicaid program.</p> <p>Also includes funding for HIPAA Web Portal maintenance which provides funding for the costs for continued operations and maintenance of the Web Portal for access to information by medical providers and program managers within the Department. Required by federal regulations.</p>	<p>25.5-4-204, C.R.S. (2023) Automated medical assistance administration</p> <p>25.5-4-105, C.R.S. (2023) Federal Requirements under Title XIX</p>
<b>Colorado Benefits Management Systems, Operating and Contract Expenses</b>	<p>The line item consolidates CBMS funding from line items formerly in the Department's DHS Medicaid-Funded Programs Long Bill group (7), including the former Colorado Benefits Management Systems; HCPF Only Projects; and CBMS SAS-70 Audit line items. This funding was consolidated to allow the Department to reimburse the Governor's Office of Information Technology (OIT) directly, rather than the previous administratively burdensome and unnecessary process of reimbursing OIT through transactions with the Department of Human Services.</p>	<p>25.5-5-101 C.R.S. (2023)</p>
<b>Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center</b>	<p>This line item provides funding used by the Department, in coordination with funding through CDHS, to fund state staff who provide user training for county departments of human/social services staff.</p>	<p>25.5-5-101 C.R.S. (2023)</p>
<b>Health Information Exchange Maintenance and Projects</b>	<p>This line item was created in the FY 2014-15 Long Bill (HB 14-1336) to build infrastructure allowing for the secure and private exchange of electronic client health information among providers, labs, the Department, and other appropriate health care entities.</p>	<p>25.5-6-113 C.R.S. (2023)</p>
<b>Office of eHealth Innovations Operations</b>	<p>This line item funds initiatives outlined in the Colorado Health IT Roadmap. Executive Order B 2015-008 officially created the Governor's Office of eHealth Innovation and the eHealth Commission to provide advice and guidance to the State on advancing Health Information Technology in Colorado. The Department serves as the fiscal agent leveraging the State's procurement, contracting, and accounting established process to manage solicitations, contracts, and payments to vendors and organizations on behalf of the new Office of eHealth Innovation.</p>	<p>25.5-1-205, C.R.S. (2023)</p>
<b>All-Payer Claims Database</b>	<p>This line item pays for Medicaid's share of the All-Payer Claims Database (APCD) and also includes \$500,000 General Fund for a scholarship program to promote access to the APCD.</p>	<p>25.5-1-204 (4)(b), C.R.S. (2023)</p>

Line Item Name	Line Item Description	Statutory Citation
<b>(1) Executive Director's Office: (D) Eligibility Determinations and Client Services</b>		
<b>Contracts for Special Eligibility Determinations</b>	<p><i>Includes funding for Disability Determination Services which provides funding to conduct federally mandated disability determinations for individuals waiting for eligibility determinations of Supplemental Security Income or, if not financially eligible for Supplemental Security Income, those who are potentially eligible for Medicaid due to a disability.</i></p> <p><i>Also includes funding for Nursing Facility Preadmission Screening and Resident Review (PASRR) assessment which provides funding for screenings and reviews mandated by federal law in OBRA-87 to determine appropriateness of nursing home placements for individuals with major mental illnesses or developmental disabilities. Also funds training for community mental health centers to ensure the screenings and reviews are properly conducted.</i></p> <p><i>Also includes funding for outstationing activities at hospitals in order for hospitals to process applications for the Medicaid program. This funding was created as a result of the passage of HB 09-1293, "Health Care Affordability Act".</i></p>	<p><i>25.5-4-105, C.R.S. (2023) Federal Requirements under Title XIX</i></p> <p><i>25.5-6-104, C.R.S. (2023) Long-term care placements - comprehensive and uniform client assessment instrument - long-term care access study - legislative declaration</i></p> <p><i>25.5-4-205, C.R.S. (2023) Verification of Eligibility</i></p> <p><i>25.5-4-402.4 (3) (a), C.R.S. (2023) Colorado Healthcare Affordability and Sustainability Enterprise</i></p>
<b>County Administration</b>	<p><i>Provides funding to county departments of social/human services for determining eligibility for the Department's programs.</i></p>	<p><i>25.5-1-120 through 122, C.R.S. (2023)</i></p>
<b>Medical Assistance Sites</b>	<p><i>This line item funds Medical Assistance (MA) sites to conduct Medicaid eligibility determination on location. MA sites offer additional points of contact for Medicaid eligibility determination and eligibility workers are stationed at places such as schools, clinics and hospitals in order to assist clients. These sites are required to meet the same application processing performance standards and requirements that counties are required to meet and support the Department's aim to have "no wrong door" in determining client eligibility. Previously, MA sites were unfunded for their eligibility determination activities.</i></p>	<p><i>25.5-1-120 C.R.S. (2023)</i></p>
<b>Administrative Case Management</b>	<p><i>Provides funding to county departments of social/human services for case management related to the protection and care for children.</i></p>	<p><i>25.5-1-120 through 122, C.R.S. (2023)</i></p>
<b>Customer Outreach</b>	<p><i>Includes funding for outreach and case management services for the Early and Periodic Screening, Diagnosis, and Treatment program required by federal regulations and performed via contracts and agreements with counties, local governments and other entities.</i></p> <p><i>Also includes funding for contracting with an enrollment broker for choosing an available health plan and to assist members to choose a primary care medical provider (PCMP).</i></p>	<p><i>25.5-5-102 (1) (g), C.R.S. (2023) Basic services for the categorically needy - mandated services</i></p> <p><i>25.5-5-406 (1) (a) (II), C.R.S. (2023) Required features of the managed care system</i></p>

<i>Line Item Name</i>	<i>Line Item Description</i>	<i>Statutory Citation</i>
<i>Centralized Eligibility Vendor Contract Project</i>	<i>Provides funding for an eligibility modernization vendor. The vendor will conduct eligibility activities for the Children's Basic Health Plan as well as new populations pursuant to HB 09-1293 including the Medicaid buy-in for persons with disabilities and adults without dependent children.</i>	<i>25.5-4-102, C.R.S. (2023); and 25.5-4-402.4, C.R.S. (2023).</i>
<i>Connect for Health Colorado Eligibility Determinations</i>	<i>This funding provides federal funds reimbursement to Connect for Health Colorado for allowable eligibility determination and customer service costs they incur that qualify as Certified Public Expenditures related to the administration of Medical Assistance programs</i>	<i>25.5-1-120 C.R.S. (2023)</i>
<i>Eligibility Overflow Processing Center</i>	<i>This line item provides ongoing funding so the Department can contract with a county or counties to oversee processing of the backlog of Medicaid and CHP+ applications, eligibility determinations, and redeterminations.</i>	<i>25.5-1-120 C.R.S. (2023)</i>
<i>Returned Mail Processing</i>	<i>This funds a vendor who will process returned mail generated by the Colorado Benefits Management System (CBMS) for the State. This includes funding for programs managed by the Department and Colorado Department of Human Services.</i>	<i>25.5-1-120 C.R.S. (2023)</i>
<i>Work Number Verification</i>	<i>Provides funding for the real-time verification of income during eligibility determinations.</i>	<i>25.5-4-205 C.R.S (2023)</i>

Line Item Name	Line Item Description	Statutory Citation
(1) Executive Director's Office: (E) Utilization and Quality Review Contracts		
Professional Services Contracts	<p>Includes funding for Acute Care Utilization Review which provides funding for performing prior authorization and post payment reviews for certain services to determine medical necessity and appropriateness for those services.</p> <p>Also includes funding for Long-term Care Utilization Review, which provides funding for performing reviews for long term care services to determine medical necessity and appropriateness for those services. In addition, the utilization review contractor performs pre-admission screening and periodic continued stay reviews for Medicaid clients seeking admittance to nursing facilities and home and community based services waiver programs. Some of the reviews for long-term care programs are required by federal regulations.</p> <p>Also includes funding for the External Quality Review contract which assists the Department in establishing quality measurements for services provided to Medicaid clients and administering a quality measurement system. Included in the contract scope are medical quality improvement studies, consumer surveys, data analysis and quality and utilization indicators.</p> <p>Also includes funding for Drug Utilization Review. Federal Regulations mandate the drug utilization review function. The purpose of the program is to improve the quality of pharmaceutical care by ensuring that prescriptions are appropriate and medically necessary, and not likely to result in adverse medical effects. Drug Utilization Review programs consist of prospective and retrospective drug use reviews, the application of explicit predetermined standards and an educational program.</p>	<p>25.5-5-405, C.R.S. (2023) Quality Measurements; 25.5-4-301(2), C.R.S. (2023) Recoveries - overpayments - penalties - interest - adjustments</p> <p>25.5-5-506, C.R.S. (2023) Prescribed drugs - utilization review 42 CFR 456.703 (2009) Drug Use Review Program</p> <p>25.5-5-411, C.R.S. (2023) Medicaid community mental health services - administration - rules.</p>

Line Item Name	Line Item Description	Statutory Citation
(1) Executive Director's Office: (F) Provider Audits and Services		
Professional Audit Contracts	<p>Includes funding for contracting with an independent accounting firm to perform audits of nursing facility cost reports for rate setting.</p> <p>Also includes funding for contracting with an independent accounting firm for audit of cost and rate data for Medicaid hospitals, federally qualified health centers and rural health clinics. The audited cost reports are the basis for setting annual facility rates to cover the reasonable and necessary costs of an efficiently run facility per federal and State mandate.</p> <p>Also includes funding to support annual financial audits of Single Entry Point agencies.</p> <p>In addition, this line item includes funding for a Disproportionate Share Hospital (DSH) payments auditor and to conduct post-payment claim audits on all programs.</p>	<p>25.5-6-201 and 25.5-6-202, C.R.S. (2023) Nursing facility reimbursement; 25.5-6-204, C.R.S. (2023) Providers - reimbursement - fees - nursing facility;</p> <p>25.5-4-401 (1) (a), C.R.S. (2023) Provider reimbursement rules; 25.5-4-402, C.R.S. (2023) Hospital reimbursement; 25.5-5-408 (1) (d), C.R.S. (2023) Federally Qualified Health Centers</p> <p>25.5-6-106, C.R.S. (2023) Single entry point system and 25.5-6-107, C.R.S. (2023) Financing of single entry point system</p> <p>25.5-4-105, C.R.S. (2023) Federal Requirements under Title XIX</p> <p>25.5-4-402.4 (3) (a), C.R.S. (2023) Colorado Healthcare Affordability and Sustainability Enterprise</p> <p>CFR § 455 Subpart F</p>



Line Item Name	Line Item Description	Statutory Citation
<b>(1) Executive Director's Office: (G) Recoveries and Recoupment Contract Costs</b>		
Estate Recovery	Provides funding for a contractor operated program to recover funds from estates of Medicaid clients over age 55, who reside in nursing facilities or are the recipients of long term care. The Department contracts with a private sector entity that pursues the recoveries on a contingency fee basis.	25.5-4-301, C.R.S. (2023) Recoveries - overpayments - penalties - interest - adjustments
Third Party Liability Cost Avoidance Contract	Provides funding for contractor costs for up-to-date information on third-party health coverage.	25.5-4-301(4) through (6), C.R.S.
<b>(1) Executive Director's Office: (H) Recoveries and Recoupment Contract Costs</b>		
Indirect Cost Assessment	This line item was created to separately identify the overhead costs associated with the operation of general government functions. Indirect cost recoveries are intended to offset these overhead costs that otherwise would have been supported by the General Fund, from cash and federally funded sources. Recoveries from cash and federally-funded programs are calculated for statewide overhead costs by the Office of the State Controller.	24-75-112 C.R.S. (2023)
<b>(2) Medical Services Premiums</b>		
Medical and Long-Term Care Services for Medicaid Eligible Individuals	Provides funding for authorized medical services provided to Medicaid eligible clients.	25.5-5-101 (1), C.R.S. (2023) Mandatory provisions - eligible groups; 25.5-5-103 (1), C.R.S. (2023) Mandated programs with special state provisions, 25.5-5-201 (1), C.R.S. (2023) Optional provisions - optional groups

Line Item Name	Line Item Description	Statutory Citation
<b>(3) Behavioral Health Community Programs</b>		
Behavioral Health Capitation Payments	Provides funding for capitation payments for providing services to individuals with mental illness through community-based mental health programs.	25.5-5-411, C.R.S. (2023)
Behavioral Health Fee for Service Payments	Provides Medicaid reimbursement to non-Mental Health Center providers (including hospitals, psychiatrists, psychologists, etc.) which are treating clients for mental health related issues.	25.5-5-411, C.R.S. (2023)
<b>(4) Office of Community Living; (A) Division of Intellectual and Developmental Disabilities; (1) Administrative Costs</b>		
Personal Services	Funds salaries and wages to full-time, part-time, or temporary employees including professional services contracts.	25.5-10-101 C.R.S. (2023)
Operating Expenses	This line item includes supplies, materials, phone service, printing, postage, equipment and travel necessary for the general operation and administration of the Office.	25.5-10-101 C.R.S. (2023)
Community and Contract Management System	This line funds 70% of the costs for the Community and Contract Management System (CCMS), which is used to authorize services, bill for services, and collect demographic data for people with intellectual and developmental disabilities. The CCMS also tracks disability resources and contracts, as well as waiting list information.	25.5-10-204 C.R.S. (2023)
Support Level Administration	This lines provides funds for the Community Centered Boards reimbursements for the administration of the Supports Intensity Scale (SIS) and support level evaluations.	25.5-10-204 C.R.S. (2023)

Line Item Name	Line Item Description	Statutory Citation
<b>(4) Office of Community Living; (A) Division of Intellectual and Developmental Disabilities; (2) Medicaid Programs</b>		
Adult Comprehensive Services	Funding supports the HCBS-DD waiver, which provides services and supports to persons with intellectual and developmental disabilities, allowing them to continue to live in the community, yet within a 24-hour care model.	25.5-10-206 et. seq., C.R.S. (2023)
Adult Supported Living Services	This line provides funding for the HCBS-SLS waiver which provides supported living in the home or community to persons with intellectual and developmental disabilities. Services include: day habilitation; consumer directed attendant support services; homemaker; personal care; respite; supported employment; dental; vision; assistive technology; behavioral services; home accessibility adaptation; mentorship; non-medical transportation; personal emergency response systems; professional therapeutic services; specialized medical equipment and supplies; and vehicle modification.	25.5-10-206 et. seq., C.R.S. (2023)
Children's Extensive Support Services	The HCBS-CES waiver provides various services for children who require nearly 24-hour supervision due to the severity of the child's intellectual or developmental disability. Services include: homemaker; personal care, respite, vision, adapted and therapeutic recreation equipment; assistive technology; community connector; home accessibility adaptation; professional therapeutic services; specialized medical equipment and supplies; vehicle modifications; and parent education.	25.5-10-206 et. seq., C.R.S. (2023)
Children's Habilitation Residential Programs	This line item funds the Home and Community-based Services Children's Habilitation Residential Program, which is a residential service and support program for children and youth from birth to 21 years of age.	25.5-5-306, C.R.S. (2023)
Case Management for People with IDD	This line funds 24 Single Entry Points (SEPs) and 20 Community-Centered Boards (CCBs) to provide targeted case management and administrative case management functions for the HCBS waivers. SEP functions are reimbursed through the SEP contracts and include care planning and case managements services for HCBS Waivers. CCB administrative case management functions are reimbursed through the CCB contract and include intake and referral, functional needs assessment, quality assurance activities, and supports intensity scale assessment.	25.5-6-401 through 412 C.R.S. (2023); 25.5-10-206 C.R.S. (2023)

Line Item Name	Line Item Description	Statutory Citation
<b>(4) Office of Community Living; (A) Division of Intellectual and Developmental Disabilities; (3) State-only Programs</b>		
Family Support Services	The Family Support Services line provides financial support for families who have children, including adult children, with developmental disabilities or delays with costs that are beyond those normally experienced by other families. The primary purpose of the Family Support Services Program is to keep families together in the family home	25.5-10-303(1), C.R.S. (2023)
State Supported Living Services	The State Funded Supported Living Services (State-SLS) program is a State Only program designed to provide supports to individuals with demonstrated needs in order to remain in their community. Examples of services include prevocational services, job coaching and development, respite, specialized habilitation, and supported community connections. Ongoing case management activities include intake and referral, assessment service plan development, monitoring, and waiting list management.	25.5-10-303(1), C.R.S. (2023)
State Supported Living Services Case Management	This line funds 20 Community-Centered Boards (CCBs) to provide administrative case management functions for the three State Only programs. Administrative case management functions are reimbursed through the CCB Contract and include intake and referral, developmental disability and delay determination, assessment, service plan development, service monitoring, and waiting list management.	25.5-10-303(1), C.R.S. (2023)
Preventive Dental Hygiene	This line item supports outreach services to match individuals needing dental care with dentists willing to provide pro-bono dental care. Funding also goes to train clients receiving developmental disability services and staff about preventive dentistry and to educate both populations about how to access dental care	25.5-10-220 et. Seq., C.R.S. (2023)
Supported Employment Provider and Certification Reimbursement	This line provides reimbursement to supported employment providers once their staff obtain a nationally recognized supported employment training certificate or certification.	25.5-10-204 (2) (k), C.R.S. (2023)

Line Item Name	Line Item Description	Statutory Citation
<i>(5) Indigent Care Program</i>		
<i>Safety Net Provider Payments</i>	<i>Provides partial reimbursement to hospital and clinic providers for medical services rendered to the State's non-Medicaid, uninsured or underinsured low-income residents. Individuals have income with assets at or below 250% of the federally poverty level and are not eligible for Medicaid.</i>	<i>25.5-3-108 (1) - (5), C.R.S. (2023) 25.5-3-104, C.R.S. (2023) Program for the medically indigent established</i>
<i>Pediatric Specialty Hospital</i>	<i>Provides funding to offset a portion of a Medicaid clinic-based provider's uncompensated costs to provide medical care to indigent children.</i>	<i>24-22-117 (1) (c) (I) (B), C.R.S. (2023)</i>
<i>Appropriation from Tobacco Tax Cash Fund to the General Fund</i>	<i>Provides revenue from the Tobacco Tax Cash Fund to the State's General Fund for health-related purposes.</i>	<i>24-22-117 (1) (c), C.R.S. (2023)</i>
<i>Primary Care Fund Program</i>	<i>Provides funding to health care providers that provide services to Colorado's low-income uninsured or underinsured citizens.</i>	<i>24-22-117 (2) (b) (I), C.R.S. (2023)</i>
<i>Children's Basic Health Plan Administration</i>	<i>Funds the costs of contracts to provide for the administration of the Children's Basic Health Plan.</i>	<i>25.5-8-111, C.R.S. (2023) Contracts for administration of Children's Basic Health Plan and 25.5-8-107 (4), C.R.S. (2011)</i>
<i>Children's Basic Health Plan Medical and Dental Costs</i>	<i>Funds the costs of authorized medical services to eligible low-income children and pregnant women enrolled in the Children's Basic Health Plan.</i>	<i>25.5-8-107 (1) (a) (I), C.R.S. (2023) Schedule of services for Children's Basic Health Plan - medical; 25.5-8-109, C.R.S. (2023)</i>

Line Item Name	Line Item Description	Statutory Citation
<b>(6) Other Medical Services</b>		
Old Age Pension State Medical Program	A program providing medical care to clients eligible for the State Old Age Pension Program.	State Constitution, Title XXIV, Section 7 Old Age Pension Health and Medical Fund, 25.5-2-101, C.R.S. (2023) Old Age Pension Health and Medical Care Fund
Senior Dental Program	Provides funding for low-income individuals age 60 or older with access to dental care.	25.5-3-401 through 406, C.R.S. (2023)
Commission on Family Medicine Residency Training Programs	Provides Medicaid funding for the Colorado Family Medicine Residency Training Program operated by the Department of Higher Education/University of Colorado Health Sciences Center.	25-1-902 (1), C.R.S. (2023) and 25-1-903 (1) (C), C.R.S. (2023) Duties of family medicine commission
Medicare Modernization Act State Contribution Payment	Funding is for a percentage of prescription drug costs associated with dual eligible clients. These drug expenditures are now part of the federal Medicare program.	25.5-4-105, C.R.S. (2023) Federal Requirements under Title XIX
Public School Health Services Contract Administration	The line item contains all administrative funding for the program excluding the transfer of funds to the Department of Education	25.5-5-318 (8) (b), C.R.S. (2023)
Public School Health Services	Reimbursement for services provided under contracts with public school districts, boards of cooperative services and state K-12 educational institutions to Medicaid eligible children in school-based health clinics.	25.5-5-318, C.R.S. (2023) Contracts with school districts for health services to Medicaid eligible students
Screening, Brief Intervention, and Referral to Treatment Training Grant Program	Fund Grants to provide evidence-based training and outreach to health professionals statewide related to screening, brief intervention, and referral to treatment for individuals at risk of substance abuse	25.5-5-208, C.R.S. (2023)
Reproductive Health Care for Individuals Not Eligible for Medicaid	This line funds a program by which individuals can receive reproductive health care who are not eligible for coverage under Medicaid only because of their citizenship, or immigration status. The program allows individuals to receive the following reproductive health care services which are defined in the bill at no cost.	25.5-1-201 C.R.S. (2023)
Payments to Denver Health and Hospital Authority	This line item provides funding to the largest safety net hospital in the state. Funding is used to support the financial stability of Denver Health.	25.5-4-427, C.R.S.(2023)
Rural Provider Access and Affordability Fund	This funding is for qualified rural providers based on financial need or the ability to expand health-care access and is intended to improve health-care affordability and access in rural communities.	25.5-1-207(6)(a), C.R.S. (2023)
State-Only Payments for Home- and Community- Based Services	Spending authority for the state-only projects approved under the ARPA HCBS Spending Plan to implement initiatives to enhance, expand, and strengthen home and community-based services over a period of three years.	25.5-6-1803 et.seq., C.R.S. (2023)
Doula Scholarship Program	This line item is used to create a doula scholarship program to provide financial support to eligible individuals to pursue doula training and certification.	5.5-4-506, C.R.S. (2023)
HB 22-1289 Health Benefits for Colorado Children and Pregnant Persons	The appropriation expands Medicaid and Children’s Basic Health Plan (CHP+) coverage to low-income pregnant people and children, regardless of immigration status.	25.5-8-109 (6)(a) and 25.5-8-109 (7)(a), C.R.S. (2023)
<b>(7) Department of Human Services Medicaid Funded Programs</b>		
All Line Items	See Department of Human Services Schedule 5 for Description.	See Department of Human Services Schedule 5 for Statutory Citation