



COLORADO

Department of Health Care
Policy & Financing

303 E. 17th Avenue
Denver, CO 80203

Vote Yes HCPF OeHI Colorado Social Health Information Exchange (CoSHIE): CCF-IT FY 25-26

December 2024

What does this Capital Construction Request do?

The Department of Health Care Policy and Financing (HCPF), in partnership with the Office of eHealth Innovation (OeHI), the Office of the Lieutenant Governor, and the Behavioral Health Administration (BHA), requests \$8,139,343 total funds, including \$1,203,920 in Capital Construction Funds (CCF), and 5.5 HCPF FTE, and 2 Office of Information Technology (OIT) FTE in FY 2025-26; and \$4,049,989 total funds, including \$743,838 CCF, and 5.5 HCPF FTE, and 2 OIT FTE in FY 2026-27 to support the continued expansion and implementation of a technical infrastructure that enables prescribers and community partners to facilitate referrals to health improvement programs and supports through the Colorado Social Health Information Exchange (CoSHIE).

Why is this budget request needed?

This request is a continuation of our previously approved request and directly addresses HCPF's continued efforts to improve member health, close disparities, and improve affordability. Ultimately, this system will facilitate assessments and referrals for members to improve the ease of connecting members to public benefits programs, health improvement programs and community-based services as well.

This request will build upon existing architecture and serve as a “network of networks,” connecting technology platforms used by Community Based Organization (CBOs), physical and behavioral healthcare providers, RAEs, and other organizations that deliver quality care and community supports to Coloradans.

What are the consequences if this budget request isn't funded?

Failure to approve this request would result in the inability to continue CoSHIE development and expansion, which would result in a failure to make progress towards defragmenting the social care and internal state referrals ecosystem. This would result in lost investment of the time, effort, and funds to date, as only the initial use cases would be functional.

What is the overall fiscal impact for this budget request?

FY 2025-26: \$8,139,343 Total Funds; \$1,203,920 CCF-IT; \$6,935,423 Federal Funds

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