



OPERATIONAL MEMO

Title: FY 2024-25 HCPF County Administration Allocations	Topic: County Administration Funding
Audience: County Departments of Human/Social Services	Sub-Topic: N/A
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Purpose and Audience:

The purpose of this Operational Memo is to inform county departments of human/social services departments (counties) of the Colorado Department of Health Care Policy and Financing’s FY 2024-25 County Administration Allocation based on enhanced and non-enhanced Medicaid administration funding split.

Information:

For State Fiscal Year (SFY) 2024-25, the Colorado General Assembly has appropriated \$123 million dollars in HCPF administrative funding for county departments of human/social services. Of the total appropriation:

- \$83,998,353 million is allocated to counties for eligible administrative expenses, which is split between \$56,527,147 million for federal enhanced match expenditures and \$27,471,206 for federal non-enhanced match expenditures. This represents approximately a 9% increase in the annual allocation from FY 2023-24 to FY 2024-25 and does include the standard local share requirement;

- \$8,224,384 million is for performance incentives through the County Incentives Program, which is state funds-only and reimburses the county for local share expended during the fiscal year;
- \$1 million is for the County Grant Program, split between competitive and targeted grants and is federal and state funds-only with no local share;
- \$9,520,463 is for work relating to the unwinding of the Continuous Coverage provisions resulting from the COVID-19 PHE; this funding is term-limited and is scheduled to sunset by June 30, 2025; for FY 2024-25, this does not include the standard local share requirement, as the General Assembly authorized additional state funding to cover the local share. This funding will not be extended past FY 2024-25;
- The remaining \$20,305,030 million is in excess federal and local funds spending authority that is available to help cover county costs when state funds have been exhausted.

Each county should refer to the attached document, FY 2024-25 County Administration Allocations for further information on funding amounts and the changes in allocations from FY 2023-24 to FY 2024-25.

Federal, State and Local Share Percentages for County Administration Funding

The approved funding splits between federal, state and local shares for county administration funding are:

Table 3.1 FY 2024-25 Enhanced vs. Non-Enhanced Percentages				
Label	Total Funds	State Funds	Local Funds	Federal Funds
Enhanced	100.00%	15.00%	10.00%	75.00%
Non-Enhanced	100.00%	30.00%	20.00%	50.00%

Eligible Expenditures and Enhanced vs. Non-Enhanced Activities

Eligible expenditures are limited to those that are necessary for the county to fulfill its role in the Medicaid State Plan, which is the state’s agreement with the federal government. The county’s role in the Medicaid State Plan is limited to functions relating to eligibility, enrollment and supporting functions, including customer

service, program integrity, and other required functions that support eligibility and enrollment. Expenditures that are not related to the county's role in the Medicaid State Plan, that are duplicative of federal and state spending or that HCPF has determined are not eligible expenditures may not draw down federal and state funds. If the county is unsure whether an expenditure is eligible for federal and state reimbursement, please contact the HCPF contact listed below.

Further information regarding activities that are eligible for enhanced or non-enhanced funding can be found in [HCPF Agency Letter 15-006 Enhanced Match Funding Information](#). For questions regarding FY 2024-25 allocations, or whether an expense is eligible for federal and state reimbursement, please contact HCPF at the below e-mail address.

Attachment(s):

FY 2024-25 HCPF County Administration County Allocations

Department Contact:

[County Relations webform](#), ticket type "TT" or hcpf_countyrelations@state.co.us
(Ticket Type: County Finance)