



COLORADO

Department of Health Care
Policy & Financing

FY 2026-27 Joint Budget Committee Hearing Department of Health Care Policy and Financing

Legislative Services Building, JBC Hearing Room, 3rd Floor
200 East 14th Avenue, Denver CO, 80203

January 5, 2025, 9:00 A.M - 5:00 P.M.

9:30-9:45am - Presentation by the Commission on Family Medicine

Speakers: Jenise May

No slides, Commission on Family Medicine packet included

9:45-10:00 - Introduction to Medicaid Landscape Analysis Presentation

Speakers: Mark Ferrandino, Colorado Budget Director, Office of State Planning
and Budgeting; Kim Bimestefer, Executive Director of HCPF

Slides 1-6

10:00-12:00 - Medicaid Landscape Analysis Presentation, including questions from the Committee

Speakers: Kevin McAvey, Managing Director, Manatt Health Strategies

Slides 7-49

12:00-1:30 - Lunch

1:30-1:35 - HCPF Hearing: Introduction & Context

Speakers: Kim Bimestefer, Executive Director of HCPF

Slides 50-56

1:35-2:05 - Medicaid Trend Drivers & Sustainability

Speakers: Kim Bimestefer, Executive Director of HCPF; Adela Flores-Brennan,
Medicaid Director; Joshua Block, Finance Office Director

Slides 57-59, Questions 1-9, page 7-13

2:05-2:10 - R6 Managed Care, Rates, ACC

Speaker: Joshua Block, Finance Office Director

Slides 59-63, Questions 10-14, page 14-21

2:10-2:15 - R6 Pharmacy

Speaker: Thomas Leahey, Pharmacy Office Director

Slides 64-65, Questions 15-21, page 22-25



2:15-2:20 - R6 Specific Reduction Areas

Speaker: Adela Flores-Brennan, Medicaid Director
Slides 66-67, Questions 22-25, page 25-27

2:20-2:25 - R6 Drug Testing

Speaker: Adela Flores-Brennan, Medicaid Director
Slides 68-69, Questions 26-28, page 27-31

2:25-2:30 - R6 Cover all Coloradans

Speaker: Adela Flores-Brennan, Medicaid Director
Slide 70, Questions 29-30, page 31-32

2:30-2:45 - Break**2:45-3:00 - R6 Pediatric Behavioral Therapy**

Speakers: Adela Flores-Brennan, Medicaid Director
Slides 71-12, Questions 31-35, page 32-38

3:00-4:30 - Office of Community Living

Speaker: Bonnie Silva, Director of the Office of Community Living
Slides 73-122, Questions 36-89 page 38-93

4:30-5:00 - HR1: Rural Health Transformation Program and Rural Providers

Speakers: Kim Bimestefer, Executive Director of HCPF; Joshua Block, Finance Office Director
Slides 123-128, Questions 90-97, page 94-101

Natural Break to Day 2, Time and Date TBD

5:00-5:05 - HR1: Intro & Financing Related Questions

Speakers: Rachel Reiter, Policy, Communications & Administration Office Director; Joshua Block, Finance Office Director
Slides 129-133, Questions 98-101 page 102-107

5:05-5:10 - HR1: Cost Sharing

Speaker: Adela Flores-Brennan, Medicaid Director
Slides 134-137, Questions 102-105, page 107-111

5:10-5:20 - HR1: Work Requirements

Speakers: Rachel Reiter, Policy, Communications & Administration Office Director; Marivel Kluekman, Eligibility Division Director
Slide 138-142, Questions 106-116, page 112-120

5:20-5:30 - Driving County Efficiencies, R7

Speakers: Rachel Reiter, Policy, Communications & Administration Office Director; Joshua Montoya, Partner Relations and Administration Division



Director

Slides 143-147, Questions 117-123, page 120-127

5:30-5:55 - Behavioral Health

Speaker: Cristen Bates, Behavioral Health Initiatives and Coverage Office

Director

Slides 148-168, Questions 124-149, page 127-151

5:55-6:00 - Other Budget Requests & Miscellaneous Questions

Speaker: Adela Flores-Brennan, Medicaid Director

Slide 169, Questions 150-153, page 151-153

6:00-6:10 - HCPF Admin, FTE & Reductions Process

Speakers: Kim Bimestefer, Executive Director of HCPF; Joshua Block,
Finance Office Director

Slides 170-177, Questions 154-165, page 154-180

6:10-6:15 - Closing

Speaker: Kim Bimestefer, Executive Director of HCPF

Slide 178

