



INFORMATIONAL MEMO

Title: FY 2023-24 HCPF County Administration Allocations	Topic: County Administration
Audience: County Departments of Human/Social Services	Sub-Topic: County Administration
Supersedes Number: N/A	Division: Communications and Government Relations
Effective Date: July 1, 2023	Office: Policy, Communication & Administration
Expiration Date: June 30, 2024	Program Area: County Relations and Administration
Key Words: FY 23-24, County Administration, Allocations	
Legal Authority: SB 23-214	
Memo Author: Christine Torres	
Informational Memo Number: HCPF IM 23-018	
Issue Date: June 22, 2023	
Approved By: Rachel Reiter	

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Purpose and Audience:

The purpose of this Informational Memo is to inform county departments of human/social services departments (counties) of the Colorado Department of Health Care Policy and Financing's FY 2023-24 County Administration Allocation based on enhanced and non-enhanced Medicaid administration funding split.

Information:

For State Fiscal Year (FY) 2023-24, the Colorado General Assembly has appropriated \$132.2 million dollars in HCPF administrative funding for county departments of human/social services. Of the total appropriation:

Approximately \$76,289,513 million is allocated to counties for eligible administrative expenses, which is split between \$50,367,693 million for federal enhanced match

expenditures and \$25,921,820 for federal non-enhanced match expenditures. This represents an 11% increase in the annual allocation from FY 2022-23 to FY 2023-24 and includes the standard local share requirement;

\$8,224,384 million is for performance incentives through the County Incentives Program, which is state funds-only and reimburses the county for local share expended during the fiscal year;

\$1 million is for County Grant Program, split between competitive and targeted grants and is federal and state funds-only with no local share;

\$21,010,078 is for work relating to the unwinding of the Continuous Coverage provisions resulting from the COVID-19 PHE; this funding is term-limited and is scheduled to sunset by June 30, 2024; for FY 2023-24, this does not include the standard local share requirement, as the General Assembly authorized additional state funding to cover the local share;

The remaining \$24,861,745 million is in excess federal and local funds spending authority that is available to help cover county costs when state funds have been exhausted.

Each county should refer to the attached document, FY 2023-24 County Administration Allocations for further information on funding amounts and the changes in allocations from FY 2022-23 to FY 2023-24.

Federal, State and Local Share Percentages for County Administration Funding

The approved funding splits between federal, state and local shares for county administration funding are:

Table 3.1 FY 2023-24 Enhanced vs. Non-Enhanced Percentages				
Label	Total Funds	State Funds	Local Funds	Federal Funds
Enhanced	100.00%	15.00%	10.00%	75.00%
Non-Enhanced	100.00%	30.00%	20.00%	50.00%

Eligible Expenditures and Enhanced vs. Non-Enhanced Activities

Eligible expenditures are limited to those that are necessary for the county to fulfill its role in the Medicaid State Plan, which is the state's agreement with the federal government. The county's role in the Medicaid State Plan is limited to functions relating to eligibility, enrollment and supporting functions, including customer service, program integrity, and other required functions that support eligibility and enrollment. Expenditures that are not related to the county's role in the Medicaid State Plan, that are duplicative of federal and state spending or that the Department has determined are not eligible expenditures may not draw down federal and state funds. If the county is unsure whether an expenditure is eligible for federal and state reimbursement, please contact the Department contact listed below.

Further information regarding activities that are eligible for enhanced or non-enhanced funding can be found in [HCPF Agency Letter 15-006 Enhanced Match Funding Information](#). For questions regarding FY 2023-24 allocations, or whether an expense is eligible for federal and state reimbursement, please contact the Department at the below e-mail address.

Attachment(s):

FY 2023-24 HCPF County Administration County Allocations

HCPF Contact:

[County Relations webform](#) or HCPF_CountyRelations@state.co.us