



## INFORMATIONAL MEMO

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<b>TITLE:</b>	<b>FY 2021- 22 COUNTY ADMINISTRATION ALLOCATION</b>
<b>SUPERSEDES NUMBER:</b>	<b>HCPF IM 20-026</b>
<b>EFFECTIVE DATE:</b>	<b>JULY 1, 2021</b>
<b>DIVISION AND OFFICE:</b>	<b>COMMUNICATIONS AND GOVERNMENT RELATIONS, POLICY, COMMUNICATIONS &amp; ADMINISTRATION OFFICE</b>
<b>PROGRAM AREA:</b>	<b>COUNTY RELATIONS AND ADMINISTRATION</b>
<b>KEY WORDS:</b>	<b>COUNTY ADMINISTRATION, ALLOCATION, COUNTY ADMIN, FY 21-22</b>
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<b>APPROVED BY: JOSH MONTOYA</b>	

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### **Purpose and Audience:**

This Informational Memo is intended to inform county human/social services directors of the Colorado Department of Health Care Policy and Financing's FY 2021-22 County Administration Allocation based on enhanced and non-enhanced Medicaid administration funding split.

### **Information:**

For Fiscal Year 2021-22, the General Assembly has appropriated \$103,297,536 million dollars in HCPF administrative funding for county departments of human/social services. This includes the General Assembly's decision to add \$13,002,670 million dollars for work towards the Public Health Emergency (PHE) eligibility reviews resulting from continuous coverage population. Of the total appropriation, \$57,191,217 million is allocated to counties for administrative expenses through this allocation, \$5,744,717 million is for performance incentives and \$1 million is for Medicaid county grants (competitive and targeted grants). The remaining \$26,358,932 million in federal and local funds spending authority is available to help cover county costs when state funds

have been exhausted. Because of a provider rate increase, the administrative expenses allocation was increased from \$55,183,683 to \$57,191,217, a change of \$2,007,524.

Please note that the PHE appropriation was allocated separately and can be viewed in HCPF [IM 21-031](#). This funding was not rolled into the overall county administration appropriation, so counties should budget and track the PHE funding separately. The PHE funding should only be used for the purposes as detailed in the county’s approved PHE Staffing Plan and associated intergovernmental agreement.

Each county should refer to the attached document, [FY 2021-22 County Administration Allocations](#) for further information on funding amounts and the changes in allocations from FY 2020-21 to FY 2021-22. The Department updated allocations from FY 2020-21 to reflect the changed percentage of enhanced vs. non-enhanced activities based on year to date averages. Additionally, the funding splits between federal, state and local shares were updated to align to state statutory requirements and were approved by the Finance Sub-PAC and PAC. The approved funding splits are:

FY 2021-22 Percentages				
Label	Total Funds	State Funds	Local Funds	Federal Funds
Enhanced	100.00%	15.00%	10.00%	75.00%
Non-Enhanced	100.00%	30.00%	20.00%	50.00%

Further information regarding activities that are eligible for enhanced or non-enhanced funding can be found in [HCPF Agency Letter 15-006 Enhanced Match Funding](#) Information. For questions regarding FY 2021-22 allocations, please contact the Department at the below e-mail address.

**Attachment(s):**

[FY 2021-22 HCPF County Administration Allocations](#)

**Department Contact:**

[HCPFCountyRelations@state.co.us](mailto:HCPFCountyRelations@state.co.us)