



INFORMATIONAL MEMO

TITLE:	FY 2020-21 COUNTY ADMINISTRATION ALLOCATIONS
SUPERSEDES NUMBER:	HCPF IM 18-004
EFFECTIVE DATE:	JULY 1, 2020
DIVISION AND OFFICE:	COMMUNICATIONS AND GOVERNMENT RELATIONS, POLICY, COMMUNICATIONS & ADMINISTRATION OFFICE
PROGRAM AREA:	COUNTY RELATIONS AND ADMINISTRATION
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APPROVED BY: RACHEL REITER	

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Purpose and Audience:

This Informational Memo is intended to inform county human/social services directors of the Colorado Department of Health Care Policy and Financing's FY 2020-21 County Administration Allocation based on enhanced and non-enhanced Medicaid administration funding split.

Information:

For Fiscal Year 2020-21, the General Assembly has appropriated \$88,174,672 million dollars in HCPF administrative funding for county departments of human/social services. This includes the General Assembly's decision to decrease provider rates by one percent (1%). t HCPF County Administration funding. Of the total appropriation, \$55,183,683 million is allocated to counties for administrative expenses through this allocation, \$5,744,717 million is for performance incentives and \$1 million is for Medicaid county grants (Competitive and Targeted). The remaining \$26,246,272 million in federal and local funds spending authority is available to help cover county costs when state funds have been exhausted.

Each county should refer to the attached document, [FY 2020-21 County Administration Allocations](#) for further information on funding amounts and the changes in allocations from FY 2019-20 to FY 2020-21. The Department updated allocations from FY 2019-20 to reflect the changed percentage of enhanced vs. non-enhanced activities based on year to date averages. Additionally, the funding splits between federal, state and local shares were updated to align to state statutory requirements and were approved by the Finance Sub-PAC and PAC. The approved funding splits are:

Table 3.2 FY 2020-21 Percentages				
Label	Total Funds	State Funds	Local Funds	Federal Funds
Enhanced	100.00%	15.00%	10.00%	75.00%
Non-Enhanced	100.00%	30.00%	20.00%	50.00%

Further information regarding activities that are eligible for enhanced or non-enhanced funding can be found in [HCPF Agency Letter 15-006 Enhanced Match Funding Information](#). For questions regarding FY 2020-21 allocations, please contact the Department at the below e-mail address.

Attachment(s):

[FY 2020-21 HCPF County Administration Allocations](#)

Department Contact:

HCPFCountyRelations@state.co.us