

2017 Medicaid Provider Rate Review Analysis Report

HCBS Waivers

Appendix B – Utilization Metric Charts for Common Adult LTSS Waiver Services

Appendix B includes adult LTSS Waiver Utilization Metric tables, by HCBS Waiver, for each of the common adult LTSS waiver services. This appendix contains portions of the [Preliminary Year Two HCBS Waivers Access Data handout](#), distributed during the March 17, 2017 MPRRAC meeting.



COLORADO

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Policy & Financing

EBD Waiver Services - Access Analysis Metrics

Waiver Service: Adult Day

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	2,417	2,513	3.97%
Provider Count	71	71	0.00%
Units per Client	214.51	214.47	-0.02%
Units per Provider	7,302.30	7,591.13	3.96%

Waiver Service: Alternative Care Facility

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	3,323	3,202	-3.64%
Provider Count	299	301	0.67%
Units per Client	245.53	249.83	1.75%
Units per Provider	2,728.79	2,657.65	-2.61%

Waiver Service: IHSS Health Maintenance

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	898	1,303	45.10%
Provider Count	25	34	36.00%
Units per Client	3,330.43	2,919.06	-12.35%
Units per Provider	119,629.08	111,868.56	-6.49%

Waiver Service: Homemaker

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	6,522	6,797	4.22%
Provider Count	219	231	5.48%
Units per Client	722.54	736.77	1.97%
Units per Provider	21,517.90	21,678.77	0.75%

Waiver Service: IHSS Homemaker

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	289	421	45.67%
Provider Count	42	49	16.67%
Units per Client	873.40	933.39	6.87%
Units per Provider	6,009.81	8,019.57	33.44%

Waiver Service: Non-Medical Transportation

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	2,755	2,855	3.63%
Provider Count	88	80	-9.09%
Units per Client	172.92	173.01	0.06%
Units per Provider	5,413.50	6,174.46	14.06%



Waiver Service: Personal Care

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	11,667	12,016	2.99%
Provider Count	227	241	6.17%
Units per Client	2,229.78	2,229.13	-0.03%
Units per Provider	114,603.04	111,142.02	-3.02%

Waiver Service: IHSS Personal Care

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	559	918	64.22%
Provider Count	46	53	15.22%
Units per Client	1,192.28	1,208.31	1.34%
Units per Provider	14,488.76	20,928.79	44.45%

Waiver Service: Alternative Care Facility Respite

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	46	51	10.87%
Provider Count	24	23	-4.17%
Units per Client	22.07	21.75	-1.45%
Units per Provider	42.29	48.22	14.01%

Waiver Service: In-Home Respite

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	60	76	26.67%
Provider Count	34	46	35.29%
Units per Client	153.02	287.51	87.90%
Units per Provider	270.03	475.02	75.91%

Waiver Service: Nursing Facility Respite

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	309	337	9.06%
Provider Count	86	83	-3.49%
Units per Client	16.63	16.86	1.34%
Units per Provider	59.77	68.45	14.52%

CMHS Waiver Services - Access Analysis Metrics

Waiver Service: Adult Day

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	128	121	-5.47%
Provider Count	44	45	2.27%
Units per Client	171.88	174.90	1.76%
Units per Provider	500.02	470.29	-5.95%



Waiver Service: Alternative Care Facility

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	1,574	1,645	4.51%
Provider Count	193	207	7.25%
Units per Client	284.83	279.38	-1.91%
Units per Provider	2,322.88	2,220.18	-4.42%

Waiver Service: IHSS Health Maintenance

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	237	285	20.25%
Provider Count	12	15	25.00%
Units per Client	5,951.95	5,697.40	-4.28%
Units per Provider	117,551.00	108,250.67	-7.91%

Waiver Service: Homemaker

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	942	1,004	6.58%
Provider Count	173	165	-4.62%
Units per Client	698.39	682.12	-2.33%
Units per Provider	3,802.79	4,150.58	9.15%

Waiver Service: Non-Medical Transportation

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	367	296	-19.35%
Provider Count	56	54	-3.57%
Units per Client	92.07	110.63	20.15%
Units per Provider	603.39	606.39	0.50%

Waiver Service: Personal Care

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	782	827	5.75%
Provider Count	163	185	13.50%
Units per Client	1,669.47	1,636.92	-1.95%
Units per Provider	8,009.34	7,317.48	-8.64%

Waiver Service: Alternative Care Facility Respite

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	PHI	PHI	Increase
Provider Count	12	13	8.33%
Units per Client	PHI	PHI	Constant
Units per Provider	27.25	35.85	31.55%



Waiver Service: Nursing Facility Respite

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	PHI	PHI	Constant
Provider Count	8	9	12.50%
Units per Client	PHI	PHI	Decrease
Units per Provider	20.50	15.56	-24.12%

BI Waiver - Access Analysis Metrics

Waiver Service: Adult Day

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	34	42	23.53%
Provider Count	7	9	28.57%
Units per Client	90.26	90.31	0.05%
Units per Provider	438.43	421.44	-3.87%

Waiver Service: Non-Medical Transportation

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	32	40	25.00%
Provider Count	12	13	8.33%
Units per Client	161.94	170.50	5.29%
Units per Provider	431.83	524.62	21.49%

Waiver Service: Personal Care

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	79	87	10.13%
Provider Count	46	53	15.22%
Units per Client	1,815.19	1,781.53	-1.85%
Units per Provider	3,117.39	2,924.40	-6.19%

Waiver Service: In-Home Respite

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	PHI	PHI	Decrease
Provider Count	7	4	-42.86%
Units per Client	PHI	PHI	Decrease
Units per Provider	1,996.00	1,622.50	-18.71%

Waiver Service: Nursing Facility Respite

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	PHI	PHI	Constant
Provider Count	3	3	0.00%
Units per Client	PHI	PHI	Increase
Units per Provider	14.67	21.33	45.45%



SCI Waiver Services - Access Analysis Metrics

Waiver Service: IHSS Health Maintenance

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	PHI	PHI	Increase
Provider Count	4	3	-25.00%
Units per Client	PHI	PHI	Increase
Units per Provider	4,626.00	8,998.33	94.52%

Waiver Service: Homemaker

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	PHI	PHI	Decrease
Provider Count	15	14	-6.67%
Units per Client	PHI	PHI	Increase
Units per Provider	2,100.73	2,162.29	2.93%

Waiver Service: IHSS Homemaker

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	PHI		
Provider Count	1		
Units per Client	PHI		
Units per Provider	210.00		

Waiver Service: Non-Medical Transportation

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	PHI		
Provider Count	2		
Units per Client	PHI		
Units per Provider	32.00		

Waiver Service: Personal Care

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	PHI	PHI	Increase
Provider Count	10	13	30.00%
Units per Client	PHI	PHI	Increase
Units per Provider	1,904.00	1,780.54	-6.48%

Waiver Service: IHSS Personal Care

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	PHI	PHI	Decrease
Provider Count	2	1	-50.00%
Units per Client	PHI	PHI	Increase
Units per Provider	362.00	3,434.00	848.62%



Waiver Service: In-Home Respite

Metric	FY 2014-15	FY 2015-16	YoY Change
Client Count	PHI	PHI	Constant
Provider Count	1	2	100.00%
Units per Client	PHI	PHI	Increase
Units per Provider	27.00	398.00	1374.07%

