



COLORADO
Department of Health Care
Policy & Financing

PY 26 Chronic Conditions Shared Savings Program

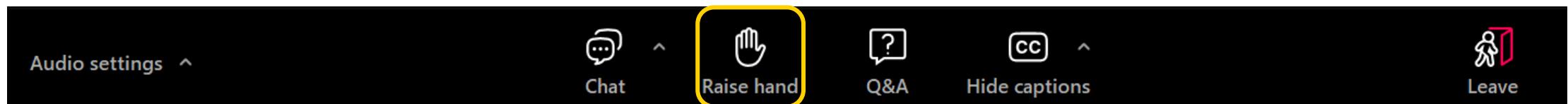
RAE and PCMP Q and A Session
January 22, 2026



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Webinar Logistics

- Today's session is being recorded.
- AI notetakers are not permitted in today's session.
- A recording and materials will be posted to the [APM 2](#) and [ACC](#) webpages.
- For questions: Please use the raise hand function



Agenda

1. Overview of Chronic Conditions Shared Savings
2. Threshold Workbooks
3. Member Lists
4. Questions and Answers



1. Overview of Chronic Conditions Shared Savings

What to Expect in PY 26



Members with at least 1 of 10
eligible Chronic Condition
Episodes



Eligible Chronic Condition Episodes

- Asthma
- Coronary Artery Disease
- Hypertension
- Gastro-Esophageal Reflux
Disease (GERD)
- Chronic Obstructive
Pulmonary Disease (COPD)
- Lower Back Pain
- Osteoarthritis
- Diabetes
- Heart Failure
- Arrhythmia/Heart Block

Program Year (PY) 2026 High-Level Overview

- RAEs & PCMPs are accountable for the total cost of care (TCOC) for members with an eligible chronic condition(s).
 - **TCOC:** All Health First Colorado FFS medical claim costs for qualifying members, after applicable carve-outs
 - **Qualifying Member:** PCMP-attributed, has ≥ 1 of 10 eligible chronic conditions, and does not meet exclusion criteria
- RAEs & PCMPs earn shared savings by reducing costs relative to their baseline costs compared to their actual performance costs & must also meet certain quality targets.

Member Exclusions

Members requiring life-long specialized care (e.g. quadriplegia, ALS, coma)

Members receiving hospice/end-of-life care

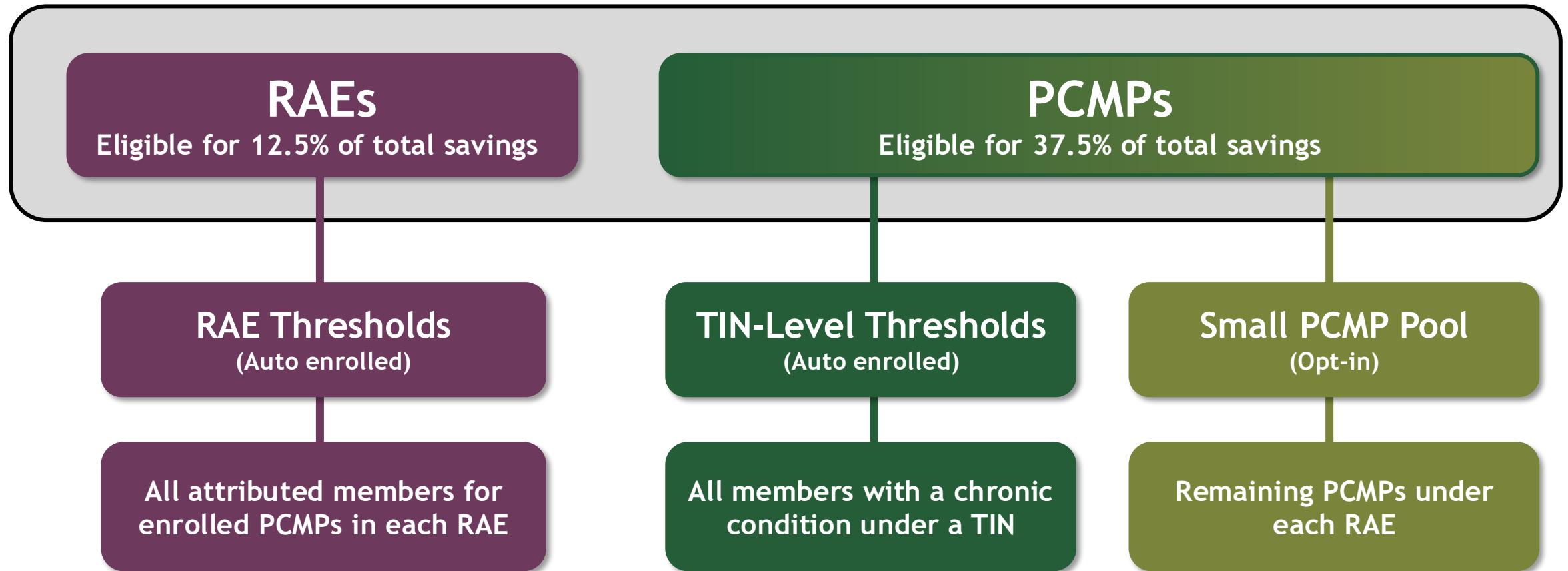
Members being actively treated for malignant and metastatic cancers

Members receiving organ transplant

Members included must also:

- Be attributed to a PCMP for at least 6 months during the threshold (CY24) or performance (CY26) period.
- Be aged 19 years or older

How Participation Works



Provider Payment Eligibility

Cost

Providers' Per-Member, Per-Year cost of managing chronic members is below their pre-determined threshold



Quality

Providers must achieve the Minimum Acceptable Threshold for two Adult Performance Track measures

PCMPs who do not qualify for the Performance Track and are not affiliated with a large enough TIN are not eligible to participate in Shared Savings.

RAE and PCMP Data Access

Now

- PY26 Threshold Workbooks (e.g. "PY26 Thresholds")
- CY24 Member Lists with Qualifying Chronic Conditions
- PY26 Primary Care Payment Structure Guide
- PY26 PACES Episode Logic Document

Beginning June 2026

- PCMP and RAE level Aggregate Performance
- Member Level Performance
- Claim Level Performance
- Quarterly reports with estimated TCOC *(informational only)*

2. Threshold Workbooks

Threshold Workbooks - Step 1a

Providers and RAEs will receive updated workbooks annually prior to each program year

Step 1a:
Uses CY24 as
starting point

Threshold Calculation:

Step 1a: CY2024 Actual Threshold Data		
A	Member Years:	10,000
B	Total Cost of Care: \$	100,000,000
C = B / A	PMPY Cost: \$	10,000
D	Base Year CDPS Risk Score ⁽¹⁾ :	1.70
E	Base Year Minimum Savings Rate ⁽⁴⁾ :	2.0%
F = C * (1 - E)	PMPY Base Year Threshold (CY2024) ⁽²⁾ :	\$ 9,800

Note (1): Risk scores are not factored into thresholds until savings are calculated (see items L and N in Step 3).

Note (2): Per-Member, Per-Year Baseline cost threshold based on CY2024 data that is specific to your attributed member population.

Table A: Determining MSR based on Chronic Membership

Example TIN: ABC Health System

CY2024 Chronic Member Attribution (Base Year MSR)
1,600 Chronic Member Years

CY2026 Chronic Member Attribution (Performance Year MSR)
2,000 Chronic Member Years

In this example, member attribution increased from CY2024 to CY2026. Base Year MSR is used to approximate the Performance Year MSR, but only the Performance Year MSR is factored into Savings calculations.

Table A: Minimum Savings Rate (MSR) Tiers
(CY2024 Data)

MSR	Member Year Threshold - Members with a Chronic Condition
2.0%	6,300
2.5%	4,000
3.0%	2,800
3.5%	2,000
4.0%	1,500
4.5%	1,200
5.0%	1,000

3. Member Lists

Shared Savings Calendar Year 2024 Member Lists

What is the report purpose?

This list contains all members and their qualifying chronic conditions identified in calendar year 2024, which were used to establish the cost thresholds for the Program Year 2026 (PY26) Shared Savings program.

What is inside the report?

Shared Savings Member List

- Shows list of members and flags which qualifying chronic condition(s) the member has
- Use Case: To better understand the members that make up their PY26 Threshold



How will this List impact future reports?

These member lists provide a preview of member data that will be featured in future performance reports. These lists will have members included in the following upcoming reports beginning in June 2026 on a quarterly basis:

- Aggregate performance results
- Member-Level performance details
- Claim-Level performance detail

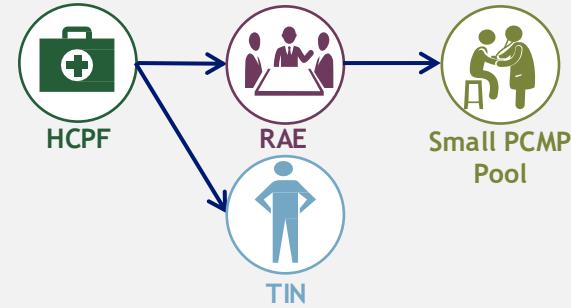
What data is in the report?

Claims in the Performance Period*:

1/1/2024 - 12/31/2024

*Claims paid through 6/30/2025

How will you get the report?



If you have any questions about the data populating the report, please reach out using the Q&A/Feedback Form below.

Questions on how you will receive the report? Small Provider Pool participants should reach out directly to their RAE while TIN participants should reach out directly to HCPF the form [Q&A/Feedback Form](#).



Q&A



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