



County Administration Spending Plans - List of Counties

The following county departments of human/social services are required to submit a County Administration Spending Plan to account for the large increase in funding made available in FY 2022-23. **Counties with funding increases greater than 20% will be required to submit Spending Plans** by January 1, 2023 and can do so by:

1. Including detail and narrative in their annual budget submission; the annual budget submission is due to HCPF by January 1, 2023, per 10 CCR 2505-5 1.010.3.4, **OR**
2. Submitting a separate document that provides detail and narrative on county letterhead

Spending Plans must detail how the county plans to spend the increased funding from HCPF, whether the increased funding makes up for previous funding shortfalls and whether the increased funding still does not cover operational costs, and how the increased funding will support improved outcomes in customer service, performance and accuracy. Counties should reference the [FY 2022-23 R8 County Administration, Oversight and Accountability](#) request for the operational areas where funding should be dedicated to improve outcomes.

Spending Plans should be submitted via the [County Relations webform](#) or by sending to HCPF_CountyRelations@state.co.us by January 1, 2023.

FY 2022-23 HCPF County Administration: Counties required to submit Spending Plans	
County	% Increase in funding
Adams	44.02%
Arapahoe	36.45%
Archuleta	22.45%
Baca	28.47%



Bent	30.66%
Boulder	23.77%
Broomfield	27.47%
Clear Creek	20.34%
Crowley	25.85%
Denver	20.03%
Douglas	22.67%
El Paso	29.38%
Jefferson	36.15%
Larimer	36.86%
Lincoln	38.14%
Logan	26.93%
Mesa	25.24%
Montezuma	24.39%
Morgan	24.00%
Otero	27.48%
Prowers	36.48%
Pueblo	29.78%
Rio Blanco	26.32%
Weld	48.54%
Yuma	32.06%

