

Department of Health Care Policy and Financing

Funding Request for the FY 2026-27 Budget Cycle

Request Title NP-06 OAC Medicaid Staffing

Dept. Approval By: Supplemental FY 2025-26
OSPB Approval By: Budget Amendment FY 2026-27
X Change Request FY 2026-27

Summary Information	Fund	FY 2025-26		FY 2026-27		FY 2027-28
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
Total of All Line Items Impacted by Change Request	Total	\$2,172,417	\$0	\$1,452,072	\$722,970	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$732,301	\$0	\$494,586	\$234,966	\$0
	CF	\$264,067	\$0	\$141,609	\$126,519	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$1,176,049	\$0	\$815,877	\$361,485	\$0

Line Item Information	Fund	FY 2025-26		FY 2026-27		FY 2027-28
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$2,172,417	\$0	\$1,452,072	\$722,970	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
01. Executive Director's Office, (A) General Administration, (1)	GF	\$732,301	\$0	\$494,586	\$234,966	\$0
General Administration - Administrative Law	CF	\$264,067	\$0	\$141,609	\$126,519	\$0
Judge Services	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$1,176,049	\$0	\$815,877	\$361,485	\$0

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Health Care Policy and Financing Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Impacts DPA