

Department of Health Care Policy and Financing

Funding Request for the FY 2026-27 Budget Cycle

Request Title NP-04 Reduction of Regional Center EHR (DHS)

Dept. Approval By: Supplemental FY 2025-26
OSPB Approval By: Budget Amendment FY 2026-27
X Change Request FY 2026-27

Summary Information	Fund	FY 2025-26		FY 2026-27		FY 2027-28
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
Total of All Line Items Impacted by Change Request	Total	\$59,760,345	\$0	\$61,133,664	(\$290,000)	(\$290,000)
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$27,991,270	\$0	\$28,677,930	(\$145,000)	(\$145,000)
	CF	\$1,888,903	\$0	\$1,888,903	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$29,880,172	\$0	\$30,566,831	(\$145,000)	(\$145,000)

Line Item Information	Fund	FY 2025-26		FY 2026-27		FY 2027-28
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$59,760,345	\$0	\$61,133,664	(\$290,000)	(\$290,000)
07. Trans to Other State	FTE	0.0	0.0	0.0	0.0	0.0
Dept Medicaid- Funded	GF	\$27,991,270	\$0	\$28,677,930	(\$145,000)	(\$145,000)
Programs, (C) Human	CF	\$1,888,903	\$0	\$1,888,903	\$0	\$0
Services, (6) Office of	RF	\$0	\$0	\$0	\$0	\$0
Adults, Aging and	FF	\$29,880,172	\$0	\$30,566,831	(\$145,000)	(\$145,000)
Disability Services -						
Regional Centers for						
People with						
Developmental						
Disabilities						

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Health Care Policy and Financing Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Impacts Other Agency