

BA-16 Provider Rate Adjustments  
Appendix A: Assumptions and Calculations

Table 1.1 Summary by Line Item FY 2025-26									
Row	Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate	Notes/Calculations
A	(2) Medical Services Premiums, Medical and Long-Term Care Services for Medicaid Eligible Individuals	\$19,490,302	0.0	\$9,745,151	\$0	\$0	\$9,745,151	50.00%	Table 2.1
B	<b>Total Request</b>	<b>\$19,490,302</b>	<b>0.0</b>	<b>\$9,745,151</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,745,151</b>	<b>50.00%</b>	<b>Row A</b>

Table 1.2 Summary by Line Item FY 2026-27									
Row	Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate	Notes/Calculations
A	(2) Medical Services Premiums, Medical and Long-Term Care Services for Medicaid Eligible Individuals	\$21,262,146	0.0	\$10,631,073	\$0	\$0	\$10,631,073	50.00%	Table 2.2
B	<b>Total Request</b>	<b>\$21,262,146</b>	<b>0.0</b>	<b>\$10,631,073</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,631,073</b>	<b>50.00%</b>	<b>Row A</b>

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Appendix A: Assumptions and Calculations

Table 2.1 Summary by Initiative FY 2025-26									
Row	Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate	Notes/Calculations
A	Pediatric Behavioral Therapy Rates	\$19,490,302	0.0	\$9,745,151	\$0	\$0	\$9,745,151	50.00%	Inverse of R-09 request
B	<b>Total Request</b>	<b>\$19,490,302</b>	<b>0.0</b>	<b>\$9,745,151</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,745,151</b>	<b>50.00%</b>	<b>Row A</b>

  

Table 2.2 Summary by Initiative FY 2026-27									
Row	Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate	Notes/Calculations
A	Pediatric Behavioral Therapy Rates	\$21,262,146	0.0	\$10,631,073	\$0	\$0	\$10,631,073	50.00%	Inverse of R-09 request
B	<b>Total Request</b>	<b>\$21,262,146</b>	<b>0.0</b>	<b>\$10,631,073</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,631,073</b>	<b>50.00%</b>	<b>Row A</b>