

FY 2023-24 HCPF County Administration Performance Incentive Funding Table

COUNTY	MAX- HCPF County Share Estimate	County Incentive (if all counties participate and meet benchmarks)	40%- Accuracy	30%- Performance Compliance	30%- Customer Service
Adams County	\$1,040,463.66	\$837,203.93	\$334,881.57	\$251,161.18	\$251,161.18
Alamosa County	\$82,665.96	\$66,516.75	\$26,606.70	\$19,955.03	\$19,955.03
Arapahoe County	\$1,103,018.24	\$887,538.16	\$355,015.26	\$266,261.45	\$266,261.45
Archuleta County	\$28,368.70	\$22,826.74	\$9,130.69	\$6,848.02	\$6,848.02
Baca County	\$12,371.11	\$9,954.35	\$3,981.74	\$2,986.31	\$2,986.31
Bent County	\$17,983.69	\$14,470.48	\$5,788.19	\$4,341.14	\$4,341.14
Boulder County	\$385,470.85	\$310,167.21	\$124,066.88	\$93,050.16	\$93,050.16
Broomfield County	\$60,334.51	\$48,547.86	\$19,419.15	\$14,564.36	\$14,564.36
Chaffee County	\$34,361.98	\$27,649.20	\$11,059.68	\$8,294.76	\$8,294.76
Cheyenne County	\$9,186.78	\$7,392.10	\$2,956.84	\$2,217.63	\$2,217.63
Clear Creek County	\$12,002.98	\$9,658.14	\$3,863.26	\$2,897.44	\$2,897.44
Conejos County	\$27,410.28	\$22,055.55	\$8,822.22	\$6,616.66	\$6,616.66
Costilla County	\$22,519.39	\$18,120.11	\$7,248.05	\$5,436.03	\$5,436.03
Crowley County	\$15,207.78	\$12,236.86	\$4,894.75	\$3,671.06	\$3,671.06
Custer County	\$9,186.78	\$7,392.10	\$2,956.84	\$2,217.63	\$2,217.63
Delta County	\$82,284.04	\$66,209.45	\$26,483.78	\$19,862.83	\$19,862.83
Denver County	\$1,532,810.97	\$1,233,368.75	\$493,347.50	\$370,010.62	\$370,010.62
Dolores County	\$9,186.78	\$7,392.10	\$2,956.84	\$2,217.63	\$2,217.63
Douglas County	\$170,345.06	\$137,067.31	\$54,826.92	\$41,120.19	\$41,120.19
Eagle County	\$40,476.64	\$32,569.33	\$13,027.73	\$9,770.80	\$9,770.80
Elbert County	\$25,030.87	\$20,140.97	\$8,056.39	\$6,042.29	\$6,042.29
El Paso County	\$1,361,168.20	\$1,095,257.24	\$438,102.90	\$328,577.17	\$328,577.17
Fremont County	\$137,701.15	\$110,800.55	\$44,320.22	\$33,240.17	\$33,240.17
Garfield County	\$93,431.65	\$75,179.31	\$30,071.73	\$22,553.79	\$22,553.79
Gilpin County	\$9,186.78	\$7,392.10	\$2,956.84	\$2,217.63	\$2,217.63
Grand County	\$13,280.65	\$10,686.21	\$4,274.48	\$3,205.86	\$3,205.86
Gunnison County	\$26,669.84	\$21,459.75	\$8,583.90	\$6,437.93	\$6,437.93
Hinsdale County	\$9,186.78	\$7,392.10	\$2,956.84	\$2,217.63	\$2,217.63
Huerfano County	\$31,399.03	\$25,265.07	\$10,106.03	\$7,579.52	\$7,579.52
Jackson County	\$9,186.78	\$7,392.10	\$2,956.84	\$2,217.63	\$2,217.63
Jefferson County	\$665,512.45	\$535,501.29	\$214,200.52	\$160,650.39	\$160,650.39
Kiowa County	\$9,186.78	\$7,392.10	\$2,956.84	\$2,217.63	\$2,217.63
Kit Carson County	\$15,784.65	\$12,701.04	\$5,080.42	\$3,810.31	\$3,810.31
Lake County	\$12,987.14	\$10,450.04	\$4,180.01	\$3,135.01	\$3,135.01
La Plata County	\$87,972.87	\$70,786.94	\$28,314.77	\$21,236.08	\$21,236.08
Larimer County	\$576,193.24	\$463,631.03	\$185,452.41	\$139,089.31	\$139,089.31
Las Animas County	\$55,808.70	\$44,906.19	\$17,962.48	\$13,471.86	\$13,471.86
Lincoln County	\$12,840.56	\$10,332.10	\$4,132.84	\$3,099.63	\$3,099.63

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Logan County	\$52,855.19	\$42,529.67	\$17,011.87	\$12,758.90	\$12,758.90
Mesa County	\$344,419.98	\$277,135.83	\$110,854.33	\$83,140.75	\$83,140.75
Mineral County	\$9,186.78	\$7,392.10	\$2,956.84	\$2,217.63	\$2,217.63
Moffat County	\$28,465.56	\$22,904.67	\$9,161.87	\$6,871.40	\$6,871.40
Montezuma County	\$83,224.75	\$66,966.38	\$26,786.55	\$20,089.92	\$20,089.92
Montrose County	\$97,114.05	\$78,142.34	\$31,256.93	\$23,442.70	\$23,442.70
Morgan County	\$69,893.48	\$56,239.44	\$22,495.78	\$16,871.83	\$16,871.83
Otero County	\$80,537.13	\$64,803.80	\$25,921.52	\$19,441.14	\$19,441.14
Ouray County	\$9,186.78	\$7,392.10	\$2,956.84	\$2,217.63	\$2,217.63
Park County	\$22,755.97	\$18,310.48	\$7,324.19	\$5,493.14	\$5,493.14
Phillips County	\$9,144.33	\$7,357.94	\$2,943.18	\$2,207.38	\$2,207.38
Pitkin County	\$11,938.48	\$9,606.24	\$3,842.50	\$2,881.87	\$2,881.87
Prowers County	\$51,766.33	\$41,653.52	\$16,661.41	\$12,496.06	\$12,496.06
Pueblo County	\$692,799.97	\$557,458.06	\$222,983.22	\$167,237.42	\$167,237.42
Rio Blanco County	\$12,684.33	\$10,206.39	\$4,082.55	\$3,061.92	\$3,061.92
Rio Grande County	\$42,561.95	\$34,247.26	\$13,698.91	\$10,274.18	\$10,274.18
Routt County	\$23,087.17	\$18,576.98	\$7,430.79	\$5,573.09	\$5,573.09
Saguache County	\$25,647.10	\$20,636.81	\$8,254.72	\$6,191.04	\$6,191.04
San Juan County	\$9,186.78	\$7,392.10	\$2,956.84	\$2,217.63	\$2,217.63
San Miguel County	\$9,186.78	\$7,392.10	\$2,956.84	\$2,217.63	\$2,217.63
Sedgwick County	\$9,186.78	\$7,392.10	\$2,956.84	\$2,217.63	\$2,217.63
Summit County	\$24,056.13	\$19,356.65	\$7,742.66	\$5,806.99	\$5,806.99
Teller County	\$43,340.22	\$34,873.49	\$13,949.40	\$10,462.05	\$10,462.05
Washington County	\$10,121.53	\$8,144.24	\$3,257.70	\$2,443.27	\$2,443.27
Weld County	\$580,041.67	\$466,727.65	\$186,691.06	\$140,018.30	\$140,018.30
Yuma County	\$20,559.47	\$16,543.08	\$6,617.23	\$4,962.92	\$4,962.92
GRAND TOTALS	\$10,221,133.00	\$8,224,384.00	\$3,289,753.60	\$2,467,315.20	\$2,467,315.20