

**Colorado Department of Health Care Policy and Financing**  
**FY 2021-22 Budget Request**  
**November 1, 2020**

**Schedule 1 – Budget Request Table of Contents**

<b>Volume I</b>
Schedule 1 – Budget Request Table of Contents
Schedule 10 – Summary of Change Requests
Requests
Non-Prioritized Items
Exhibits for Medical Services Premiums
Exhibits for Behavioral Health Community Programs
Exhibits for Children’s Basic Health Plan

<b>Volume II</b>
Schedule 1 – Budget Request Table of Contents
Line Item Description
Reconciliation
Schedule 2 – Summary by Long Bill Group
Schedule 3 – Line Item by Year
Schedule 14 – Position and Object Code Detail Reports
Schedule 5 – Line Item to Statute
Schedule 6 – Special Bills Summary
Schedule 7 – Supplemental Bills Summary
Schedule 8 – Common Policy Update
Schedule 9 – Cash Funds Reports
Colorado Healthcare Affordability and Sustainability Enterprise Update
Long-Range Financial Plan