

Exhibit C9 - Children's Basic Health Plan Capitation Rate Trends and Forecasts														
Capitation Rate Trends														
	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal	Prenatal
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-260%
FY 2012-13 Actuals	\$301.26	\$121.14	\$139.64	\$289.34	\$119.37	\$135.86	\$3.21	\$14.03	\$18.11	\$3.18	\$13.65	\$17.67	\$934.69	\$912.11
FY 2013-14 Actuals	\$285.23	\$122.59	\$140.98	\$283.15	\$120.84	\$143.41	\$3.35	\$13.99	\$17.78	\$3.35	\$13.65	\$17.67	\$980.64	\$970.08
% Change	-5.32%	1.20%	0.96%	-2.14%	1.23%	5.56%	4.36%	-0.29%	-1.82%	5.35%	0.00%	0.00%	4.92%	6.36%
FY 2014-15 Actuals	\$282.53	\$123.65	\$145.21	\$281.79	\$121.48	\$150.23	\$4.73	\$15.60	\$20.89	\$4.69	\$15.13	\$20.47	\$980.16	\$970.08
% Change	-0.95%	0.86%	3.00%	-0.48%	0.53%	4.76%	41.19%	11.51%	17.49%	40.00%	10.84%	15.85%	-0.05%	0.00%
FY 2015-16 Actuals	\$240.75	\$117.42	\$140.20	\$238.13	\$114.60	\$137.03	\$5.51	\$16.25	\$21.74	\$5.33	\$15.84	\$21.32	\$980.47	\$970.08
% Change	-14.79%	-5.04%	-3.45%	-15.49%	-5.66%	-8.79%	16.49%	4.17%	4.07%	13.65%	4.69%	4.15%	0.03%	0.00%
FY 2016-17 Actuals	\$217.29	\$123.69	\$161.17	\$220.03	\$123.45	\$161.86	\$4.35	\$18.71	\$22.65	\$2.97	\$17.07	\$21.95	\$980.55	\$970.08
% Change	-9.74%	5.34%	14.96%	-7.60%	7.72%	18.12%	-21.05%	15.14%	4.19%	-44.28%	7.77%	2.95%	0.01%	0.00%
FY 2017-18 Actuals	\$229.37	\$128.71	\$157.12	\$229.40	\$129.67	\$158.34	\$4.22	\$17.66	\$21.74	\$4.08	\$17.23	\$21.39	\$981.27	\$970.08
% Change	5.56%	4.06%	-2.51%	4.26%	5.04%	-2.17%	-2.99%	-5.61%	-4.02%	37.37%	0.94%	-2.55%	0.07%	0.00%
FY 2018-19 Actuals	\$242.14	\$128.16	\$159.95	\$244.10	\$128.69	\$160.90	\$4.25	\$16.65	\$20.73	\$4.11	\$16.24	\$20.32	\$980.61	\$970.08
% Change	5.57%	-0.43%	1.80%	6.41%	-0.76%	1.62%	0.71%	-5.72%	-4.65%	0.74%	-5.75%	-5.00%	-0.07%	0.00%
FY 2019-20 Actuals	\$256.37	\$136.52	\$172.56	\$257.07	\$136.72	\$173.34	\$5.22	\$18.44	\$22.67	\$4.08	\$17.80	\$21.85	\$980.86	\$970.08
% Change	11.77%	6.07%	9.83%	12.06%	5.44%	9.47%	23.70%	4.42%	4.28%	0.00%	3.31%	2.15%	-0.04%	0.00%
FY 2020-21 Estimated Rate	\$249.93	\$147.24	\$171.47	\$251.78	\$147.25	\$171.90	\$5.77	\$18.24	\$21.51	\$4.90	\$18.01	\$21.12	\$980.81	\$970.08
% Change	-2.51%	7.85%	-0.63%	-2.06%	7.70%	-0.83%	10.54%	-1.08%	-5.12%	20.10%	1.18%	-3.34%	-0.01%	0.00%
FY 2021-22 Estimated Rate	\$262.28	\$156.06	\$179.94	\$263.75	\$156.18	\$180.07	\$6.01	\$18.74	\$22.30	\$5.10	\$18.50	\$21.90	\$980.81	\$970.08
% Change	4.94%	5.99%	4.94%	4.75%	6.06%	4.75%	4.16%	2.74%	3.67%	4.08%	2.72%	3.69%	0.00%	0.00%
FY 2022-23 Estimated Rate	\$267.53	\$165.21	\$188.53	\$269.77	\$166.16	\$180.82	\$6.26	\$19.25	\$22.90	\$5.31	\$19.01	\$22.49	\$980.81	\$970.08
% Change	2.00%	5.86%	4.77%	2.28%	6.39%	0.42%	4.16%	2.72%	2.69%	4.12%	2.76%	2.69%	0.00%	0.00%

Exhibit C9 - Children's Basic Health Plan Capitation Rate Trends and Forecasts						
Weighted Capitation Rate Trends						
	Children's Medical 0%-205%	Children's Medical 206%-260%	Children's Dental 0%-205%	Children's Dental 206%-260%	Prenatal 0%-205%	Prenatal 206%-260%
FY 2012-13 Actuals	\$150.62	\$151.70	\$16.12	\$15.40	\$1,147.48	\$1,138.60
FY 2013-14 Actuals	\$154.24	\$155.80	\$18.30	\$17.90	\$934.90	\$912.11
% Change	2.40%	2.70%	13.52%	16.23%	-18.53%	-19.89%
FY 2014-15 Actuals	\$142.10	\$138.84	\$19.28	\$18.94	\$981.44	\$970.08
% Change	-7.87%	-10.89%	5.36%	5.81%	4.98%	6.36%
FY 2015-16 Actuals	\$157.01	\$158.09	\$20.45	\$19.34	\$980.15	\$970.08
% Change	10.49%	13.86%	6.07%	2.11%	-0.13%	0.00%
FY 2016-17 Actuals	\$156.23	\$158.53	\$19.43	\$18.94	\$980.46	\$970.08
% Change	-0.50%	0.28%	-4.99%	-2.07%	0.03%	0.00%
FY 2017-18 Actuals	\$158.73	\$160.62	\$18.64	\$18.11	\$980.57	\$970.08
% Change	1.60%	1.32%	-4.07%	-4.38%	0.01%	0.00%
FY 2018-19 Actuals	\$169.91	\$171.20	\$20.62	\$19.73	\$980.79	\$970.08
% Change	7.04%	6.59%	10.62%	8.95%	0.02%	0.00%
FY 2019-20 Actuals	\$170.82	\$171.97	\$19.82	\$19.37	\$980.68	\$970.08
% Change	0.54%	0.45%	-3.88%	-1.82%	-0.01%	0.00%
FY 2020-21 Estimated Rate	\$170.66	\$171.60	\$19.93	\$19.53	\$980.81	\$970.08
% Change	-0.09%	-0.22%	0.55%	0.83%	0.01%	0.00%
FY 2021-22 Estimated Rate	\$179.43	\$180.15	\$20.63	\$20.22	\$980.81	\$970.08
% Change	5.14%	4.98%	3.51%	3.53%	0.00%	0.00%
FY 2022-23 Estimated Rate	\$187.96	\$183.09	\$21.19	\$20.77	\$980.81	\$970.08
% Change	4.75%	1.63%	2.71%	2.72%	0.00%	0.00%