

Exhibit C8 - Children's Basic Health Plan Retroactivity Adjustment⁽¹⁾

		Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal	Prenatal
		Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-260%
FY 2012-13	Average Monthly Claims	4,241	9,006	38,373	909	1,942	5,147	4,395	9,255	41,666	951	2,139	6,220	1,412	347
	Average Caseload	5,187	11,299	45,774	1,398	3,377	10,800	5,187	11,299	45,774	1,398	3,377	10,800	1,148	463
	Claims as a Percentage of Caseload	81.76%	79.70%	83.83%	65.01%	57.50%	47.66%	84.74%	81.91%	91.03%	68.02%	63.35%	57.60%	123.03%	74.91%
FY 2013-14	Average Monthly Claims	6,556	13,570	52,298	1,533	3,386	10,320	4,827	10,102	41,267	1,215	2,815	8,723	1,450	470
	Average Caseload	3,081	9,993	29,437	1,319	4,411	13,312	3,081	9,993	29,437	1,319	4,411	13,312	451	502
	Claims as a Percentage of Caseload	212.79%	135.79%	177.66%	116.23%	76.76%	77.52%	156.68%	101.09%	140.19%	92.09%	63.82%	65.52%	321.45%	93.53%
FY 2014-15	Average Monthly Claims	4,725	12,191	34,517	1,710	4,448	13,145	3,667	10,173	29,089	1,313	3,772	11,163	546	468
	Average Caseload	2,869	8,383	25,785	1,349	3,680	11,639	2,869	8,383	25,785	1,349	3,680	11,639	227	460
	Claims as a Percentage of Caseload	164.69%	145.42%	133.86%	126.76%	120.88%	112.94%	127.81%	121.35%	112.81%	97.30%	102.50%	95.91%	240.71%	101.63%
FY 2015-16	Average Monthly Claims	3,664	9,632	28,959	1,381	3,521	11,032	3,068	8,588	25,958	1,111	3,093	9,682	300	435
	Average Caseload	2,736	8,025	24,179	1,446	3,475	11,179	2,736	8,025	24,179	1,446	3,475	11,179	199	469
	Claims as a Percentage of Caseload	133.92%	120.03%	119.77%	95.51%	101.31%	98.68%	112.15%	107.02%	107.36%	76.84%	89.00%	86.61%	150.80%	92.75%
FY 2016-17	Average Monthly Claims	3,547	9,713	29,044	1,425	3,204	10,154	2,959	8,530	25,803	1,175	2,814	8,968	290	439
	Average Caseload	3,114	9,704	30,636	1,695	4,556	14,557	3,114	9,704	30,636	1,695	4,556	14,557	195	431
	Claims as a Percentage of Caseload	113.91%	100.09%	94.80%	84.08%	70.32%	69.75%	95.01%	87.90%	84.22%	69.33%	61.76%	61.60%	148.72%	101.95%
FY 2017-18	Average Monthly Claims	3,655	10,748	33,689	1,604	4,252	13,470	3,387	10,190	32,029	1,473	4,025	12,823	202	309
	Average Caseload	3,345	11,546	36,587	1,772	5,540	18,100	3,345	11,546	36,587	1,772	5,540	18,100	305	537
	Claims as a Percentage of Caseload	109.27%	93.09%	92.08%	90.53%	76.75%	74.42%	101.26%	88.25%	87.54%	83.12%	72.65%	70.85%	66.09%	57.59%
FY 2018-19	Average Monthly Claims	3,400	11,806	37,390	1,666	5,327	17,392	3,021	11,510	36,927	1,516	5,276	17,738	366	510
	Average Caseload	3,247	11,903	38,143	1,786	5,727	19,229	3,247	11,903	38,143	1,786	5,727	19,229	356	558
	Claims as a Percentage of Caseload	104.71%	99.18%	98.03%	93.26%	93.01%	90.45%	93.05%	96.70%	96.81%	84.85%	92.13%	92.25%	102.83%	91.41%
FY 2019-20	Average Monthly Claims	3,038	10,934	36,771	1,685	5,472	18,836	2,783	10,421	34,871	1,515	5,194	18,836	366	499
	Average Caseload	2,999	10,764	35,948	1,686	5,458	19,707	2,999	10,764	35,948	1,686	5,458	19,707	362	543
	Claims as a Percentage of Caseload	101.31%	101.58%	102.29%	99.95%	100.26%	95.58%	92.79%	96.81%	97.00%	89.88%	95.17%	95.58%	100.97%	91.97%
Weighted Average Claims as a Percentage of Caseload ⁽²⁾		101.31%	101.58%	102.29%	101.31%	101.58%	102.29%	101.26%	96.81%	97.00%	101.26%	96.81%	97.00%	93.61%	93.61%
Retroactivity Adjustment Factor		1.31%	1.58%	2.29%	1.31%	1.58%	2.29%	1.26%	-3.19%	-3.00%	1.26%	-3.19%	-3.00%	-6.39%	-6.39%

⁽¹⁾The retroactivity adjustment captures the difference in total claims paid versus caseload due to retroactive eligibility.

⁽²⁾ Percentage selected to modify capitation rates	Children Medical	Children Medical to 260% - Due to methodology used to identify the 201% to 205% FPL grouping, the Department calculates a single retroactivity factor for all children within each age category and uses that factor for both the 0% - 205% FPL and 206% - 260% FPL groups. FY 2018-19 was chosen due to it being the most recent period with complete run-out, the percentage was chosen with the number of unattributed clients included. The number as reported in this exhibit does not include the unattributed clients.
	Children Dental	Children Dental to 260% - Due to methodology used to identify the 201% to 205% FPL grouping, the Department calculates a single retroactivity factor for all children within each age category and uses that factor for both the 0% - 205% FPL and 206% - 260% FPL groups. FY 2018-19 was chosen due to it being the most recent period with complete run-out, the percentage was chosen with the number of unattributed clients included. The number as reported in this exhibit does not include the unattributed clients.
	Prenatal	Prenatal to 260% - Due to methodology used to identify the 201% to 205% FPL grouping, the Department calculates a single retroactivity factor for all prenatal women within each age category and uses that factor for both the 0% - 205% FPL and 206% - 260% FPL groups. FY 2018-19 was chosen due to it being the most recent period with complete run-out, the percentage was chosen with the number of unattributed clients included. The number as reported in this exhibit does not include the unattributed clients.

Exhibit C8 - Children's Basic Health Plan Claims Distribution Adjustment Multiplier ⁽¹⁾															
		Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal	Prenatal
		Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-260%
FY 2012-13	Weighted Claims-Based Rate	\$397.04	\$122.31	\$143.98	\$382.70	\$119.61	\$139.71	\$2.82	\$13.87	\$16.85	\$2.79	\$13.52	\$16.43	\$1,147.26	\$1,138.60
	Weighted Capitation Rate	\$301.26	\$121.14	\$139.64	\$289.34	\$119.37	\$135.86	\$3.21	\$14.03	\$18.11	\$3.18	\$13.65	\$17.67	\$934.69	\$912.11
	Claims as a Percentage of Capitation	131.79%	100.97%	103.11%	132.27%	100.20%	102.83%	87.85%	98.86%	93.04%	87.74%	99.05%	92.98%	122.74%	124.83%
FY 2013-14	Weighted Claims-Based Rate	\$301.19	\$121.06	\$139.61	\$289.34	\$119.37	\$135.81	\$3.20	\$14.02	\$18.10	\$3.18	\$13.65	\$17.66	\$934.60	\$912.11
	Weighted Capitation Rate	\$285.23	\$122.59	\$140.98	\$283.15	\$120.84	\$143.41	\$3.35	\$13.99	\$17.78	\$3.35	\$13.65	\$17.67	\$980.64	\$0.00
	Claims as a Percentage of Capitation	105.60%	98.75%	99.03%	102.19%	98.78%	94.70%	95.52%	100.21%	101.80%	94.93%	100.00%	99.94%	95.31%	0.00%
FY 2014-15	Weighted Claims-Based Rate	\$285.21	\$122.68	\$141.23	\$283.04	\$120.84	\$143.41	\$3.17	\$13.29	\$16.82	\$3.17	\$12.97	\$16.79	\$981.83	\$970.08
	Weighted Capitation Rate	\$282.53	\$123.65	\$145.21	\$281.79	\$121.48	\$150.23	\$4.73	\$15.60	\$20.89	\$4.69	\$15.13	\$20.47	\$980.16	\$970.08
	Claims as a Percentage of Capitation	100.95%	99.22%	97.26%	100.44%	99.47%	95.46%	67.02%	85.19%	80.52%	67.59%	85.72%	82.02%	100.17%	100.00%
FY 2015-16	Weighted Claims-Based Rate	\$282.07	\$123.55	\$145.47	\$281.56	\$121.50	\$150.23	\$4.51	\$14.81	\$19.84	\$4.48	\$14.37	\$19.45	\$978.40	\$969.91
	Weighted Capitation Rate	\$240.75	\$117.42	\$140.20	\$238.13	\$114.60	\$137.03	\$5.51	\$16.25	\$21.74	\$5.33	\$15.84	\$21.32	\$980.47	\$970.08
	Claims as a Percentage of Capitation	117.16%	105.22%	103.76%	118.24%	106.02%	109.63%	81.85%	91.14%	91.26%	84.05%	90.72%	91.23%	99.79%	99.98%
FY 2016-17	Weighted Claims-Based Rate	\$240.47	\$117.20	\$139.96	\$238.13	\$114.60	\$137.03	\$5.22	\$15.41	\$20.62	\$5.06	\$15.05	\$20.25	\$976.98	\$969.78
	Weighted Capitation Rate	\$217.29	\$123.69	\$161.17	\$220.03	\$123.45	\$161.86	\$4.35	\$18.71	\$22.65	\$2.97	\$17.07	\$21.95	\$980.55	\$970.08
	Claims as a Percentage of Capitation	110.67%	94.75%	86.84%	108.23%	92.83%	84.66%	120.00%	82.36%	91.04%	170.37%	88.17%	92.26%	99.64%	99.97%
FY 2017-18	Weighted Claims-Based Rate	\$218.29	\$123.45	\$158.78	\$223.74	\$123.08	\$159.22	\$3.97	\$16.91	\$20.96	\$3.85	\$16.53	\$20.58	\$976.62	\$969.88
	Weighted Capitation Rate	\$229.37	\$128.71	\$157.12	\$229.40	\$129.67	\$158.34	\$4.22	\$17.66	\$21.74	\$4.08	\$17.23	\$21.39	\$981.27	\$970.08
	Claims as a Percentage of Capitation	95.17%	95.91%	101.06%	97.53%	94.92%	100.56%	94.08%	95.75%	96.41%	94.36%	95.94%	96.21%	99.53%	99.98%
FY 2018-19	Weighted Claims-Based Rate	\$231.75	\$133.23	\$163.51	\$231.06	\$133.19	\$162.57	\$4.01	\$16.55	\$20.54	\$3.88	\$16.16	\$20.16	\$979.20	\$970.54
	Weighted Capitation Rate	\$242.14	\$128.16	\$159.95	\$244.10	\$128.69	\$160.90	\$4.25	\$16.65	\$20.73	\$4.11	\$16.24	\$20.32	\$980.61	\$970.08
	Claims as a Percentage of Capitation	95.71%	103.96%	102.23%	94.66%	103.50%	101.04%	94.35%	99.40%	99.08%	94.40%	99.51%	99.21%	99.86%	100.05%
FY 2019-20	Weighted Claims-Based Rate	\$255.32	\$138.08	\$170.58	\$256.97	\$138.33	\$171.19	\$4.90	\$17.11	\$21.25	\$3.90	\$16.55	\$20.55	\$980.75	\$970.94
	Weighted Capitation Rate	\$256.37	\$136.52	\$172.56	\$257.07	\$136.72	\$173.34	\$5.22	\$18.44	\$22.67	\$4.08	\$17.80	\$21.85	\$980.86	\$970.08
	Claims as a Percentage of Capitation	99.59%	101.14%	98.85%	99.96%	101.18%	98.76%	93.87%	92.79%	93.74%	95.59%	92.98%	94.05%	99.99%	100.09%
FY 2020-21	Weighted Claims-Based Rate	\$255.32	\$138.08	\$170.58	\$256.97	\$138.33	\$171.19	\$4.91	\$17.13	\$21.28	\$3.90	\$16.55	\$20.55	\$980.72	\$971.04
	Weighted Capitation Rate	\$249.93	\$147.24	\$171.47	\$251.78	\$147.25	\$171.90	\$5.77	\$18.24	\$21.51	\$4.90	\$18.01	\$21.12	\$980.81	\$970.08
	Claims as a Percentage of Capitation	102.16%	93.78%	99.48%	102.06%	93.94%	99.59%	85.10%	93.91%	98.93%	79.59%	91.89%	97.30%	99.99%	100.10%
Average Claims as a Percentage of Capitation ⁽²⁾		99.59%	101.14%	98.85%	99.96%	101.18%	98.76%	95.59%	99.40%	99.08%	94.40%	99.51%	99.21%	99.86%	100.05%
Claims Distribution Adjustment Multiplier		-0.41%	1.14%	-1.15%	-0.04%	1.18%	-1.24%	-4.41%	-0.60%	-0.92%	-5.60%	-0.49%	-0.79%	-0.14%	0.05%
⁽²⁾ Percentage selected to modify capitation rates	Children Medical	Children Medical to 205% - Age 0-18, FY 2018-19; Children Medical 206% TO 260% - Age 0-1, FY 2018-19; Ages 2-18, FY 2018-19													
	Children Dental	Children Dental to 205% - FY 2018-19; Children Dental 206%-260% - FY 2018-19													
	Prenatal	Prenatal to 205% - FY 2018-19; Prenatal 206%-260% - FY 2018-19													

⁽¹⁾ The claims distribution adjustment captures the difference in the amount paid per claim and the weighted capitation rate.