

Exhibit LL - Global Reasonableness Test for Medicaid Behavioral Health Capitation Payments <sup>(1)</sup>							
	Actual/Estimated Expenditures	Percent Change	Dollar Change	Two-year Rolling Average	Percent Change Two-year Average	Three-year Rolling Average	Percent Change Three-year Average
FY 2007-08 Actual	\$197,346,769	-	-	-	-	-	-
FY 2008-09 Actual	\$217,637,190	10.28%	\$20,290,421	\$207,491,980	-	-	-
FY 2009-10 Actual	\$229,208,480	5.32%	\$11,571,290	\$223,422,835	7.68%	\$214,730,813	-
FY 2010-11 Actual	\$255,016,621	11.26%	\$25,808,141	\$242,112,551	8.37%	\$233,954,097	8.95%
FY 2011-12 Actual	\$275,399,032	7.99%	\$20,382,411	\$265,207,827	9.54%	\$253,208,045	8.23%
FY 2012-13 Actual	\$305,872,244	11.07%	\$30,473,212	\$290,635,638	9.59%	\$278,762,633	10.09%
FY 2013-14 Actual	\$421,229,684	37.71%	\$115,357,440	\$363,550,964	25.09%	\$334,166,987	19.88%
FY 2014-15 Actual	\$577,485,822	37.10%	\$156,256,138	\$499,357,753	37.36%	\$434,862,583	30.13%
FY 2015-16 Actual	\$611,305,508	5.86%	\$33,819,686	\$594,395,665	19.03%	\$536,673,671	23.41%
FY 2016-17 Actual	\$611,638,692	0.05%	\$333,184	\$611,472,100	2.87%	\$600,143,341	11.83%
FY 2017-18 Actual	\$523,486,574	-14.41%	(\$88,152,118)	\$567,562,633	-7.18%	\$582,143,591	-3.00%
FY 2018-19 Actual	\$625,885,645	2.33%	\$14,246,953	\$587,003,637	-4.00%	\$593,079,105	-1.18%
FY 2020-21 Appropriation vs. FY 2019-20 Actual	\$1,120,247,735	78.99%	\$494,362,089	\$698,512,831	17.52%	\$678,341,663	14.38%
FY 2020-21 Estimate vs. FY 2019-20 Actual	\$846,208,589	35.20%	\$220,322,944	\$736,047,117	23.83%	\$651,804,875	9.90%
FY 2020-21 Estimate vs. FY 2020-21 Appropriation	\$846,208,589	-24.46%	(\$274,039,145)	\$736,047,117	5.37%	\$651,804,875	-3.91%
FY 2021-22 Estimate vs. FY 2020-21 Appropriation	\$1,019,635,808	-8.98%	(\$100,611,927)	\$1,069,941,771	53.17%	\$727,097,969	7.19%
FY 2021-22 Estimate vs. FY 2020-21 Estimate	\$1,019,635,808	20.49%	\$173,427,219	\$932,922,198	26.75%	\$814,443,406	24.95%
FY 2022-23 Estimate vs. FY 2020-21 Appropriation	\$1,125,737,354	0.49%	\$5,489,619	\$1,122,992,544	60.77%	\$1,088,540,299	60.47%
FY 2022-23 Estimate vs. FY 2021-22 Estimate	\$1,125,737,354	10.41%	\$106,101,546	\$1,072,686,581	14.98%	\$997,193,917	22.44%

<sup>1</sup> This analysis compares the percent change between Behavioral Health Capitation Payments Reported in Exhibit DD. Other Medicaid Behavioral Health Payments have been excluded.