

Exhibit FF - Medicaid Behavioral Health RAE Enrollment Adjustment									
Fiscal Year		Adults 65 and Older (OAP-A)	Disabled Individuals	Low Income Adults	Expansion Parents & Caretakers	MAGI Adults	Eligible Children	Foster Care	
FY 2018-19	Estimated Average Monthly RAE Enrollment	44,323	89,510	189,803	63,202	329,569	477,435	21,794	
	Average Caseload	47,686	90,347	190,316	63,563	330,524	479,628	21,815	
	RAE Enrollment as a Percentage of Caseload	92.95%	99.07%	99.73%	99.43%	99.71%	99.54%	99.90%	
FY 2019-20	Estimated Average Monthly RAE Enrollment	43,615	89,289	177,733	59,139	321,901	460,897	21,294	
	Average Caseload	47,551	90,234	178,223	59,499	322,951	463,472	21,320	
	RAE Enrollment as a Percentage of Caseload	91.72%	98.95%	99.73%	99.39%	99.67%	99.44%	99.88%	
Adjustment Factor	Source	Adults 65 and Older (OAP-A)	Disabled Individuals	Low Income Adults	Expansion Parents & Caretakers	MAGI Adults	Eligible Children	Foster Care	
FY 2020-21	FY 2019-20 RAE Enrollment as a Percentage of Caseload	-8.28%	-1.05%	-0.27%	-0.61%	-0.33%	-0.56%	-0.12%	
FY 2021-22	Assumed Constant	-8.28%	-1.05%	-0.27%	-0.61%	-0.33%	-0.56%	-0.12%	
FY 2022-23	Assumed Constant	-8.28%	-1.05%	-0.27%	-0.61%	-0.33%	-0.56%	-0.12%	