

Exhibit J - Healthcare Affordability and Sustainability Fee Cash Funded Populations and Supplemental Payments

Cash Funded Expansion Populations							
Source of Funding							
FY 2020-21 Summary							
Eligibility Category	Expenditure		Fund Calculations				
	Caseload	Expenditure	General Fund	Healthcare Affordability and Sustainability Fee Cash Fund	Medicaid Buy-in Cash Fund	Federal Funds	FMAP
<b>Medicaid Expansion Clients</b>							
MAGI Parents/Caretakers 69% to 133% FPL	81,695	\$252,975,114	\$0	\$25,448,246	\$0	\$227,526,868	89.94%
Buy-In for Individuals with Disabilities	14,580	\$115,900,948	\$0	\$50,444,672	\$4,666,833	\$60,789,443	52.45%
MAGI Adults	378,715	\$1,545,679,151	\$0	\$160,776,750	\$0	\$1,384,902,401	89.60%
Non-Newly Eligibles	3,048	\$58,355,680	\$0	\$10,994,210	\$0	\$47,361,470	81.16%
MAGI Parents/Caretakers 60% to 68% FPL	5,659	\$18,716,570	\$0	\$8,487,965	\$0	\$10,228,605	54.65%
Continuous Eligibility for Children	18,372	\$39,032,474	\$0	\$17,701,226	\$0	\$21,331,248	54.65%
<b>Subtotal of Medicaid Expansion Clients</b>		\$2,030,659,937	\$0	\$273,853,069	\$4,666,833	\$1,752,140,035	
<b>Supplemental Payments</b>							
Inpatient Hospital Rates		\$547,598,700	\$0	\$214,275,372	\$0	\$333,323,328	60.87%
Outpatient Hospital Rates		\$568,606,028	\$0	\$222,495,538	\$0	\$346,110,490	60.87%
Essential Access Payment		\$19,000,000	\$0	\$7,434,700	\$0	\$11,565,300	60.87%
Hospital Quality Incentive Payment		\$90,663,203	\$0	\$41,115,763	\$0	\$49,547,440	54.65%
<b>Subtotal of Supplemental Payments</b>		\$1,225,867,931	\$0	\$485,321,373	\$0	\$740,546,558	
Cash Fund Financing		\$0	(\$15,700,000)	\$15,700,000	\$0	\$0	
<b>Total</b>		\$3,256,527,868	(\$15,700,000)	\$774,874,442	\$4,666,833	\$2,492,686,593	
FY 2021-22 Summary							
Eligibility Category	Expenditure		Fund Calculations				
	Caseload	Expenditure	General Fund	Healthcare Affordability and Sustainability Fee Cash Fund	Medicaid Buy-in Cash Fund	Federal Funds	FMAP
<b>Medicaid Expansion Clients</b>							
MAGI Parents/Caretakers 69% to 133% FPL	80,208	\$240,301,187	\$0	\$24,192,730	\$0	\$216,108,457	89.93%
Buy-in for Individuals with Disabilities	13,742	\$114,190,933	\$0	\$54,533,117	\$5,124,696	\$54,533,120	47.76%
MAGI Adults	402,311	\$1,554,752,561	\$0	\$161,787,777	\$0	\$1,392,964,784	89.59%
Non-Newly Eligibles	3,543	\$68,327,653	\$0	\$13,665,532	\$0	\$54,662,121	80.00%
MAGI Parents/Caretakers 60% to 68% FPL	6,012	\$19,274,791	\$0	\$9,637,395	\$0	\$9,637,396	50.00%
Continuous Eligibility for Children	18,611	\$39,409,414	\$0	\$19,704,706	\$0	\$19,704,708	50.00%
<b>Subtotal of Medicaid Expansion Clients</b>		\$2,036,256,539	\$0	\$283,521,257	\$5,124,696	\$1,747,610,586	
<b>Supplemental Payments</b>							
Inpatient Hospital Rates		\$584,135,129	\$0	\$239,553,816	\$0	\$344,581,313	58.99%
Outpatient Hospital Rates		\$603,210,284	\$0	\$247,376,537	\$0	\$355,833,747	58.99%
Essential Access Payment		\$19,000,000	\$0	\$7,791,900	\$0	\$11,208,100	58.99%
Hospital Quality Incentive Payment		\$90,663,203	\$0	\$45,331,601	\$0	\$45,331,602	50.00%
<b>Subtotal of Supplemental Payments</b>		\$1,297,008,616	\$0	\$540,053,854	\$0	\$756,954,762	
Cash Fund Financing		\$0	(\$15,700,000)	\$15,700,000	\$0	\$0	
<b>Total</b>		\$3,333,265,155	(\$15,700,000)	\$839,275,111	\$5,124,696	\$2,504,565,348	
FY 2022-23 Summary							
Eligibility Category	Expenditure		Fund Calculations				
	Caseload	Expenditure	General Fund	Healthcare Affordability and Sustainability Fee Cash Fund	Medicaid Buy-in Cash Fund	Federal Funds	FMAP
<b>Medicaid Expansion Clients</b>							
MAGI Parents/Caretakers 69% to 133% FPL	83,255	\$254,719,095	\$0	\$25,634,520	\$0	\$229,084,575	89.94%
Buy-in for Individuals with Disabilities	15,305	\$131,047,409	\$0	\$62,730,472	\$5,586,461	\$62,730,476	47.87%
MAGI Adults	450,394	\$1,754,525,728	\$0	\$181,765,095	\$0	\$1,572,760,633	89.64%
Non-Newly Eligibles	3,967	\$77,127,698	\$0	\$15,425,540	\$0	\$61,702,158	80.00%
MAGI Parents/Caretakers 60% to 68% FPL	7,234	\$24,147,982	\$0	\$12,073,990	\$0	\$12,073,992	50.00%
Continuous Eligibility for Children	18,927	\$41,120,867	\$0	\$20,560,432	\$0	\$20,560,435	50.00%
<b>Subtotal of Medicaid Expansion Clients</b>		\$2,282,688,779	\$0	\$318,190,049	\$5,586,461	\$1,958,912,269	
<b>Supplemental Payments</b>							
Inpatient Hospital Rates		\$593,293,458	\$0	\$243,309,647	\$0	\$349,983,811	58.99%
Outpatient Hospital Rates		\$609,237,588	\$0	\$249,848,335	\$0	\$359,389,253	58.99%
Essential Access Payment		\$19,000,000	\$0	\$7,791,900	\$0	\$11,208,100	58.99%
Hospital Quality Incentive Payment		\$90,663,203	\$0	\$45,331,601	\$0	\$45,331,602	50.00%
<b>Subtotal of Supplemental Payments</b>		\$1,312,194,249	\$0	\$546,281,483	\$0	\$765,912,766	
Cash Fund Financing		\$0	(\$15,700,000)	\$15,700,000	\$0	\$0	
<b>Total</b>		\$3,594,883,028	(\$15,700,000)	\$880,171,532	\$5,586,461	\$2,724,825,035	

Exhibit J - Healthcare Affordability and Sustainability Fee Cash Funded Populations and Supplemental Payments

Healthcare Affordability and Sustainability Fee - Fund Splits and Service Category Impacts by Expansion Population FY 2020-21							
<b>MAGI Parents/Caretakers 69% to 133% FPL<sup>(1)</sup></b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$2,945.94	\$240,668,962	\$0	\$24,217,631	\$0	\$216,451,331
Community-Based Long-Term Care		\$1.22	\$99,295	\$0	\$9,929	\$0	\$89,366
Long-Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.15	\$12,298	\$0	\$1,230	\$0	\$11,068
Service Management		\$149.27	\$12,194,559	\$0	\$1,219,456	\$0	\$10,975,103
<b>Total</b>	<b>81,695</b>	<b>\$3,096.58</b>	<b>\$252,975,114</b>	<b>\$0</b>	<b>\$25,448,246</b>	<b>\$0</b>	<b>\$227,526,868</b>
<b>Buy-In for Individuals with Disabilities</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$6,744.74	\$98,338,292	\$0	\$42,800,710	\$3,959,660	\$51,577,922
Community-Based Long-Term Care		\$1,063.53	\$15,506,297	\$0	\$6,748,953	\$624,372	\$8,132,972
Long-Term Care		\$6.59	\$96,018	\$0	\$41,791	\$3,866	\$50,361
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$134.45	\$1,960,341	\$0	\$853,218	\$78,935	\$1,028,188
<b>Total</b>	<b>14,580</b>	<b>\$7,949.31</b>	<b>\$115,900,948</b>	<b>\$0</b>	<b>\$50,444,672</b>	<b>\$4,666,833</b>	<b>\$60,789,443</b>
<b>MAGI Adults<sup>(1)</sup></b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds <sup>(1)</sup>
Acute Care		\$3,904.75	\$1,478,790,029	\$0	\$154,087,838	\$0	\$1,324,702,191
Community-Based Long-Term Care		\$11.31	\$4,284,676	\$0	\$428,467	\$0	\$3,856,209
Long-Term Care		\$10.97	\$4,153,398	\$0	\$415,340	\$0	\$3,738,058
Insurance		\$0.30	\$112,502	\$0	\$11,250	\$0	\$101,252
Service Management		\$154.04	\$58,338,546	\$0	\$5,833,855	\$0	\$52,504,691
<b>Total</b>	<b>378,715</b>	<b>\$4,081.37</b>	<b>\$1,545,679,151</b>	<b>\$0</b>	<b>\$160,776,750</b>	<b>\$0</b>	<b>\$1,384,902,401</b>
<b>Non-Newly Eligibles</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$19,002.72	\$57,912,742	\$0	\$10,910,761	\$0	\$47,001,981
Community-Based Long-Term Care	-	\$9.16	\$27,916	\$0	\$5,259	\$0	\$22,657
Long-Term Care	-	\$9.01	\$27,459	\$0	\$5,173	\$0	\$22,286
Insurance	-	\$0.24	\$731	\$0	\$138	\$0	\$593
Service Management	-	\$126.93	\$386,832	\$0	\$72,879	\$0	\$313,953
<b>Total</b>	<b>3,048</b>	<b>\$19,876.18</b>	<b>\$58,355,680</b>	<b>\$0</b>	<b>\$10,994,210</b>	<b>\$0</b>	<b>\$47,361,470</b>
<b>MAGI Parents/Caretakers 60% to 68% FPL</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$3,128.60	\$17,704,695	\$0	\$8,029,079	\$0	\$9,675,616
Community-Based Long-Term Care	-	\$6.28	\$35,545	\$0	\$16,120	\$0	\$19,425
Long-Term Care	-	\$1.91	\$10,816	\$0	\$4,905	\$0	\$5,911
Insurance	-	\$2.28	\$12,913	\$0	\$5,856	\$0	\$7,057
Service Management	-	\$168.33	\$952,601	\$0	\$432,005	\$0	\$520,596
<b>Total</b>	<b>5,659</b>	<b>\$3,307.40</b>	<b>\$18,716,570</b>	<b>\$0</b>	<b>\$8,487,965</b>	<b>\$0</b>	<b>\$10,228,605</b>
<b>Continuous Eligibility for Children</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$1,824.47	\$33,518,791	\$0	\$15,200,772	\$0	\$18,318,019
Community-Based Long-Term Care	-	\$142.39	\$2,615,926	\$0	\$1,186,322	\$0	\$1,429,604
Long-Term Care	-	\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance	-	\$0.07	\$1,249	\$0	\$566	\$0	\$683
Service Management	-	\$157.66	\$2,896,508	\$0	\$1,313,566	\$0	\$1,582,942
<b>Total</b>	<b>18,372</b>	<b>\$2,124.59</b>	<b>\$39,032,474</b>	<b>\$0</b>	<b>\$17,701,226</b>	<b>\$0</b>	<b>\$21,331,248</b>
<b>FY 2020-21 Summary</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
<b>Total</b>	<b>502,069</b>	<b>\$4,044.59</b>	<b>\$2,030,659,937</b>	<b>\$0</b>	<b>\$273,853,069</b>	<b>\$4,666,833</b>	<b>\$1,752,140,035</b>

(1) The matching federal funds for this population will decreased to 90% on January 1, 2020 in accordance with the Affordable Care Act.

(2) Figures may not sum due to rounding.

Exhibit J - Healthcare Affordability and Sustainability Fee Cash Funded Populations and Supplemental Payments

Healthcare Affordability and Sustainability Fee - Fund Splits and Service Category Impacts by Expansion Population FY 2021-22							
MAGI Parents/Caretakers 69% to 133% FPL <sup>(1)</sup>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$2,830.8	\$227,048,850	\$0	\$22,867,497	\$0	\$204,181,353
Community-Based Long-Term Care		\$1.32	\$105,835	\$0	\$10,583	\$0	\$95,252
Long-Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.15	\$12,298	\$0	\$1,230	\$0	\$11,068
Service Management		\$163.75	\$13,134,204	\$0	\$1,313,420	\$0	\$11,820,784
<b>Total</b>	<b>80,208</b>	<b>\$2,995.98</b>	<b>\$240,301,187</b>	<b>\$0</b>	<b>\$24,192,730</b>	<b>\$0</b>	<b>\$216,108,457</b>
Buy-In for Individuals with Disabilities							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$6,966.35	\$95,731,636	\$0	\$45,717,680	\$4,296,275	\$45,717,681
Community-Based Long-Term Care		\$1,190.58	\$16,360,963	\$0	\$7,813,355	\$734,252	\$7,813,356
Long-Term Care		\$7.20	\$98,967	\$0	\$47,263	\$4,441	\$47,263
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$145.49	\$1,999,367	\$0	\$954,819	\$89,728	\$954,820
<b>Total</b>	<b>13,742</b>	<b>\$8,309.63</b>	<b>\$114,190,933</b>	<b>\$0</b>	<b>\$54,533,117</b>	<b>\$5,124,696</b>	<b>\$54,533,120</b>
MAGI Adults <sup>(1)</sup>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds <sup>(1)</sup>
Acute Care		\$3,688.23	\$1,483,812,580	\$0	\$154,693,780	\$0	\$1,329,118,800
Community-Based Long-Term Care		\$11.06	\$4,450,975	\$0	\$445,097	\$0	\$4,005,878
Long-Term Care		\$10.26	\$4,126,513	\$0	\$412,651	\$0	\$3,713,862
Insurance		\$0.27	\$108,460	\$0	\$10,846	\$0	\$97,614
Service Management		\$154.74	\$62,254,033	\$0	\$6,225,403	\$0	\$56,028,630
<b>Total</b>	<b>402,311</b>	<b>\$3,864.56</b>	<b>\$1,554,752,561</b>	<b>\$0</b>	<b>\$161,787,777</b>	<b>\$0</b>	<b>\$1,392,964,784</b>
Non-Newly Eligibles							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$18,395.02	\$65,178,223	\$0	\$13,035,645	\$0	\$52,142,578
Community-Based Long-Term Care	-	\$55.54	\$196,790	\$0	\$39,358	\$0	\$157,432
Long-Term Care	-	\$51.57	\$182,738	\$0	\$36,548	\$0	\$146,190
Insurance	-	\$1.35	\$4,773	\$0	\$955	\$0	\$3,818
Service Management	-	\$780.39	\$2,765,129	\$0	\$553,026	\$0	\$2,212,103
<b>Total</b>	<b>3,543</b>	<b>\$19,283.87</b>	<b>\$68,327,653</b>	<b>\$0</b>	<b>\$13,665,532</b>	<b>\$0</b>	<b>\$54,662,121</b>
MAGI Parents/Caretakers 60% to 68% FPL							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$3,050.88	\$18,341,064	\$0	\$9,170,532	\$0	\$9,170,532
Community-Based Long-Term Care	-	\$5.97	\$35,864	\$0	\$17,932	\$0	\$17,932
Long-Term Care	-	\$1.69	\$10,152	\$0	\$5,076	\$0	\$5,076
Insurance	-	\$2.14	\$12,840	\$0	\$6,420	\$0	\$6,420
Service Management	-	\$145.53	\$874,871	\$0	\$437,435	\$0	\$437,436
<b>Total</b>	<b>6,012</b>	<b>\$3,206.20</b>	<b>\$19,274,791</b>	<b>\$0</b>	<b>\$9,637,395</b>	<b>\$0</b>	<b>\$9,637,396</b>
Continuous Eligibility for Children							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$1,817.30	\$33,821,070	\$0	\$16,910,535	\$0	\$16,910,535
Community-Based Long-Term Care	-	\$146.71	\$2,730,314	\$0	\$1,365,157	\$0	\$1,365,157
Long-Term Care	-	\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance	-	\$0.07	\$1,211	\$0	\$605	\$0	\$606
Service Management	-	\$153.51	\$2,856,819	\$0	\$1,428,409	\$0	\$1,428,410
<b>Total</b>	<b>18,611</b>	<b>\$2,117.58</b>	<b>\$39,409,414</b>	<b>\$0</b>	<b>\$19,704,706</b>	<b>\$0</b>	<b>\$19,704,708</b>
FY 2021-22 Summary							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
<b>Total</b>	<b>524,426</b>	<b>\$3,882.83</b>	<b>\$2,036,256,539</b>	<b>\$0</b>	<b>\$283,521,257</b>	<b>\$5,124,696</b>	<b>\$1,747,610,586</b>

(1) The matching federal funds for this population will be 90% and on going in accordance with the Affordable Care Act.

(2) Figures may not sum due to rounding.

Exhibit J - Healthcare Affordability and Sustainability Fee Cash Funded Populations and Supplemental Payments

Healthcare Affordability and Sustainability Fee - Fund Splits and Service Category Impacts by Expansion Population FY 2022-23							
<b>MAGI Parents/Caretakers 69% to 133% FPL<sup>(1)</sup></b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$2,886.04	\$240,277,054	\$0	\$24,190,317	\$0	\$216,086,737
Community-Based Long-Term Care		\$1.37	\$114,330	\$0	\$11,432	\$0	\$102,898
Long-Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.15	\$12,298	\$0	\$1,230	\$0	\$11,068
Service Management		\$171.95	\$14,315,413	\$0	\$1,431,541	\$0	\$12,883,872
<b>Total</b>	<b>83,255</b>	<b>\$3,059.51</b>	<b>\$254,719,095</b>	<b>\$0</b>	<b>\$25,634,520</b>	<b>\$0</b>	<b>\$229,084,575</b>
<b>Buy-In for Individuals with Disabilities</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$7,255.50	\$111,045,362	\$0	\$53,155,787	\$4,733,787	\$53,155,788
Community-Based Long-Term Care		\$1,155.51	\$17,685,057	\$0	\$8,465,577	\$753,902	\$8,465,578
Long-Term Care		\$6.68	\$102,300	\$0	\$48,969	\$4,361	\$48,970
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$144.70	\$2,214,690	\$0	\$1,060,139	\$94,411	\$1,060,140
<b>Total</b>	<b>15,305</b>	<b>\$8,562.39</b>	<b>\$131,047,409</b>	<b>\$0</b>	<b>\$62,730,472</b>	<b>\$5,586,461</b>	<b>\$62,730,476</b>
<b>MAGI Adults<sup>(1)</sup></b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds <sup>(1)</sup>
Acute Care		\$3,718.83	\$1,674,940,478	\$0	\$173,806,570	\$0	\$1,501,133,908
Community-Based Long-Term Care		\$10.76	\$4,846,479	\$0	\$484,648	\$0	\$4,361,831
Long-Term Care		\$9.47	\$4,267,171	\$0	\$426,717	\$0	\$3,840,454
Insurance		\$0.24	\$108,458	\$0	\$10,846	\$0	\$97,612
Service Management		\$156.23	\$70,363,142	\$0	\$7,036,314	\$0	\$63,326,828
<b>Total</b>	<b>450,394</b>	<b>\$3,895.54</b>	<b>\$1,754,525,728</b>	<b>\$0</b>	<b>\$181,765,095</b>	<b>\$0</b>	<b>\$1,572,760,633</b>
<b>Non-Newly Eligibles</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$18,554.17	\$73,598,331	\$0	\$14,719,666	\$0	\$58,878,665
Community-Based Long-Term Care	-	\$54.01	\$214,245	\$0	\$42,849	\$0	\$171,396
Long-Term Care	-	\$47.20	\$187,209	\$0	\$37,442	\$0	\$149,767
Insurance	-	\$1.20	\$4,775	\$0	\$955	\$0	\$3,820
Service Management	-	\$787.34	\$3,123,138	\$0	\$624,628	\$0	\$2,498,510
<b>Total</b>	<b>3,967</b>	<b>\$19,443.93</b>	<b>\$77,127,698</b>	<b>\$0</b>	<b>\$15,425,540</b>	<b>\$0</b>	<b>\$61,702,158</b>
<b>MAGI Parents/Caretakers 60% to 68% FPL</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$3,202.94	\$23,169,802	\$0	\$11,584,901	\$0	\$11,584,901
Community-Based Long-Term Care	-	\$5.70	\$41,198	\$0	\$20,599	\$0	\$20,599
Long-Term Care	-	\$1.50	\$10,815	\$0	\$5,407	\$0	\$5,408
Insurance	-	\$2.22	\$16,094	\$0	\$8,047	\$0	\$8,047
Service Management	-	\$125.81	\$910,073	\$0	\$455,036	\$0	\$455,037
<b>Total</b>	<b>7,234</b>	<b>\$3,338.16</b>	<b>\$24,147,982</b>	<b>\$0</b>	<b>\$12,073,990</b>	<b>\$0</b>	<b>\$12,073,992</b>
<b>Continuous Eligibility for Children</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$1,868.69	\$35,368,643	\$0	\$17,684,321	\$0	\$17,684,322
Community-Based Long-Term Care	-	\$149.24	\$2,824,671	\$0	\$1,412,335	\$0	\$1,412,336
Long-Term Care	-	\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance	-	\$0.06	\$1,167	\$0	\$583	\$0	\$584
Service Management	-	\$154.61	\$2,926,386	\$0	\$1,463,193	\$0	\$1,463,193
<b>Total</b>	<b>18,927</b>	<b>\$2,172.61</b>	<b>\$41,120,867</b>	<b>\$0</b>	<b>\$20,560,432</b>	<b>\$0</b>	<b>\$20,560,435</b>
<b>FY 2022-23 Summary</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
<b>Total</b>	<b>579,082</b>	<b>\$3,941.91</b>	<b>\$2,282,688,779</b>	<b>\$0</b>	<b>\$318,190,049</b>	<b>\$5,586,461</b>	<b>\$1,958,912,269</b>

(1) The matching federal funds for this population will be 90% and on going in accordance with the Affordable Care Act.

(2) Figures may not sum due to rounding.