| | | | | | (| Cash Based Actuals | | | | | | | | | | |
|--|------------------------------------|--|---|-------------------------------|---|--|------------------------------------|-------------------------------------|----------------------------------|--------------------------------|------------------------------|--------------------------------|---------------------------------------|-------------------------------------|------------------------------|------------------------------------|
| ACUTE CARE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | to 59 (AND/AB) | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| FY 2011-1: | 2 \$75,155,191 2 \$78,805,339 | \$61,049,927 \$65,882,971 | \$443,766,632 \$441,467,295 | \$398,462 \$11,438,155 | \$301,104,198 \$316,833,427 | \$82,998,921 \$92,095,552 | \$2,393,150 \$55,270,434 | \$10,272,492 \$9,558,376 | \$509,353,569 \$548,721,374 | \$0 \$14 144 638 | \$49,175,549 \$46,515,535 | \$63,317,628 \$72,164,144 | \$2,846,306 | \$41,938,165 \$43,756,602 | \$5,279,710 \$6,211,623 | \$1,646,203,594 \$1,805,711,771 |
| FY 2012-1: FY 2013-1- | 3 \$78,805,339 4 \$85,675,110 | \$65,882,971 \$74,784,265 | | \$11,438,155 \$26,043,041 | | \$92,095,552 \$108,351,925 | \$55,270,434 \$319,790,154 | \$9,558,376 \$8,877,269 | \$548,721,374 \$627,878,215 | \$14,144,638 \$37,312,569 | \$46,515,535 \$51,698,815 | \$72,164,144 \$122,224,478 | | | \$6,211,623 \$8,664,131 | \$1,805,711,771 |
| FY 2014-1: | 5 \$95,567,853 | \$85,483,775 | \$500,691,236 | \$21,605,937 | \$470,241,709 | \$171,201,576 | \$906,500,652 | \$5,087,139 | \$729,537,416 | \$67,945,745 | \$56,793,953 | \$155,110,673 | \$16,403,019 | \$40,514,564 | \$8,801,588 | \$3,331,486,835 |
| FY 2015-1 | 6 \$111,364,853 | \$86,107,634 | | \$35,297,880 | \$475,749,516 | \$211,345,770 | \$1,167,658,452 | \$3,847,398 | \$783,239,283 | \$85,468,099 | \$57,929,504 | \$155,773,423 | | \$39,369,481 | \$14,591,949 | \$3,782,445,393 |
| FY 2016-1 | 7 \$106,075,443 8 \$126,193,589 | \$78,577,110 \$98,060,577 | \$474,531,470 \$591,181,109 | \$33,281,608 \$51,031,201 | \$401,912,496 \$527,455,758 | \$216,356,793 \$203,548,722 | \$1,122,454,953 \$1,292,890,664 | \$3,829,098 \$2,946,908 | \$741,180,436 \$821,500,691 | \$84,324,401 \$100,895,831 | \$55,056,770 \$67,577,283 | \$131,399,088 \$120,921,305 | | \$40,584,431 \$51,563,548 | \$12,435,005 \$13,079,499 | \$3,517,254,474 \$4,089,331,689 |
| FY 2017-1: FY 2018-1: | 8 \$120,193,389 0 \$128,083,508 | \$103.145.930 | | \$51,031,201 \$58,472,526 | \$327,433,738 \$480,353,432 | \$203,348,722 | \$1,292,890,004 | \$2,940,908 | \$821,300,691 | \$87,237,080 | \$67,577,283 \$67,677,694 | \$120,921,303 | | | \$13,079,499 | \$4,089,331,089 |
| FY 2019-21 | \$135,949,976 | \$104,413,749 | | \$69,396,445 | \$470,412,101 | \$163,823,451 | \$1,299,533,964 | \$2,590,904 | \$770,893,197 | \$84,741,213 | \$61,773,647 | \$133,013,423 | | \$41,307,280 | \$17,806,895 | \$3,982,131,992 |
| Estimated FY 2020-2 | 1 \$153,536,331 | \$112,408,426 | | \$98,338,292 | \$521,454,602 | \$240,668,962 \$227,048,850 | \$1,536,702,771 | \$3,380,126 | \$868,742,290 | \$102,598,164 | \$62,383,335 | \$159,915,314 | | | \$18,460,076 | \$4,629,786,546 |
| Estimated FY 2021-2: Estimated FY 2022-2: | 2 \$147,499,527 3 \$159,117,094 | \$109,910,483 \$117,235,975 | | \$95,731,636 \$111,045,362 | \$586,770,956 \$712,595,624 | | \$1,548,990,803 \$1,748,538,809 | \$2,993,664 \$2,848,240 | \$858,893,179 \$931,672,479 | \$103,249,705 \$116,933,397 | \$63,836,613 \$66,142,124 | \$169,918,320 \$191,923,495 | | | \$18,709,676 \$20,210,452 | \$4,692,313,361 \$5,222,279,986 |
| Estimated 1.1 2022/2. | 31 9133,117,034 | 911,200,710 | \$100,001,024 | 9111,0-0,002 | | nange in Cash Based | | 92,040,240 | 9731,012,417 | 9110,733,277 | 300,142,124 | 9171,723,473 | 400,044,104 | 902,127,203 | 920,210,402 | 90,222,217,700 |
| | | Disabled Adults 60 to | Disabled Individuals | | MAGI Parents/ | MAGI Parents/ | | | | | | | | | | |
| ACUTE CARE | Adults 65 and Older (OAP-A) | 64 (OAP-B) | to 59 (AND/AB) | Disabled Buy-In | Caretakers to 68% FPL | Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| FY 2012-1: FY 2013-1: | 3 4.86% 4 8.72% | 7.92% | | 2770.58% | | 10.96% | 2209.53% 478.59% | -6.95% -7.13% | 7.73% | 0.00% | -5.41% 11.14% | | 6 0.00% | | 17.65% | 9.69% |
| FY 2013-14 FY 2014-11 | 5 11.55% | 14.31% | | -17.04% | | | 183.47% | -7.13% -42.69% | 16.19% | 82.10% | | | | | 1.59% | 41.02% |
| FY 2015-1 | 6 16.53% | 0.73% | 7.39% | 63.37% | 1.17% | 23.45% | 28.81% | -24.37% | 7.36% | 25.79% | 2.00% | 0.43% | 3.55% | 6 -2.83% | 65.79% | 13.54% |
| FY 2016-1' | 7 -4.75% | -8.75% | | -5.71% | | | -3.87% | -0.48% -23.04% | -5.37% | -1.34% | | -15.65% -7 97% | | | -14.78% | -7.01% |
| FY 2017-1: FY 2018-1* | 8 18.97% 9 1.50% | 24.80% | | 53.33% 14.58% | 31.24% -8.93% | -5.92% -22.32% | 15.18% -6.92% | -23.04% -25.26% | 10.84% | 19.65% -13.54% | 22.74% 0.15% | | | 6 27.05% 6 -17.25% | 5.18% 35.69% | 16.26% -4.60% |
| FY 2019-21 | 0 6.14% | 1.23% | 0.76% | 18.68% | -2.07% | 3.61% | 7.98% | 17.64% | -2.77% | -2.86% | -8.72% | -2.59% | -2.73% | 6 -3.19% | 0.34% | 2.08% |
| Estimated FY 2020-2 | 1 12.94% | 7.66% | | 41.71% | | | 18.25% | 30.46% | 12.69% | 21.07% | | | | | 3.67% | 16.26% |
| Estimated FY 2021-2: | 2 -3.93% | -2.22% | | -2.65% 16.00% | 12.53% 21.44% | -5.66% 5.83% | 0.80% 12.88% | -11.43% -4.86% | -1.13% 8.47% | 0.64% 13.25% | 2.33% | 6.26% | | 6 -30.33% 6 4.88% | 1.35% 8.02% | 1.35% 11.29% |
| Estimated FY 2022-2 | 3 7.88% | 0.00% | 0.00% | 16.00% | | Per Capita Cost | 12.88% | -4.80% | 8.47% | 13.23% | 3.01% | 12.95% | 3.18% | 4.88% | 8.02% | 11.29% |
| | | | | | | · · | | | | | | | | | | |
| ACUTE CARE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| FY 2011-1: | 2 \$1,891.17 | \$7,282.59 | | \$7,662.73 | \$3,229.90 | \$2,340.57 | \$2,110.36 | \$17,206.85 | \$1,522.13 | \$0.00 | \$2,726.82 | \$8,298.51 | | | \$279.78 | \$2,655.33 |
| FY 2012-1: FY 2013-1: | 3 \$1,930.23 4 \$2,047.88 | \$7,279.08 \$7,590.00 | | \$12,880.81 \$10,173.06 | | \$2,216.77 \$2,301.34 | \$5,197.52 \$3,665.51 | \$15,342.50 \$15,880.62 | \$1,524.89 \$1,573.50 | \$1,717.42 \$1,472.19 | \$2,616.61 \$2,830.18 | \$8,993.54 \$9,287.57 | | | \$292.92 \$370.61 | \$2,643.82 \$2,744.03 |
| FY 2013-1: FY 2014-1: | 52,047.88 5 \$2,285.38 | \$8,167.76 | | \$5,956,97 | \$2,869.24 \$2,908.44 | \$2,301.34 \$2,378.16 | \$3,755.31 | \$13,880.02 | \$1,575.50 | \$1,472.19 | \$2,830.18 \$2,834.60 | \$10,412.21 | \$9,378.51 | | \$313.84 | \$2,744.03 \$2,869.11 |
| FY 2015-1 | 6 \$2,626.34 | \$8,178.14 | | \$5,677.64 | \$2,912.60 | \$2,430.27 | \$3,644.67 | \$11,948.44 | \$1,676.48 | \$1,436.41 | \$2,905.92 | \$10,807.84 | | | \$447.81 | \$2,916.33 |
| FY 2016-1 | 7 \$2,414.04 | \$6,990.22 | | \$5,324.21 | | \$2,140.90 | \$3,226.85 | \$16,294.03 | \$1,579.34 | \$1,299.16 | \$2,710.82 | \$9,685.20 | | | \$367.80 | \$2,612.89 |
| FY 2017-1: FY 2018-1* | 8 \$2,748.90 9 \$2,685.98 | \$8,312.33 \$8,108.32 | | \$6,242.35 \$6,506.35 | | \$2,728.17 \$2,487.63 | \$3,666.66 \$3,641.10 | \$19,012.31 \$15,189.17 | \$1,872.27 \$1,886.65 | \$1,568.02 \$1,469.26 | \$3,147.08 \$3,102.35 | \$11,942.84 \$11,196.67 | | | \$375.55 \$511.64 | \$3,109.24 \$3,092.74 |
| FY 2019-21 | 9 \$2,859.04 0 \$2,859.04 | \$8,013.95 | | \$6,500.84 | | | \$4,023.94 \$4,025.28 | \$18,911.71 | \$1,891.54 | \$1,515.29 | \$2,897.45 | \$11,519.31 | | | \$532.49 | \$3,266.06 |
| Estimated FY 2020-2 | 1 \$3,178.74 | \$8,366.83 | \$9,601.35 | \$6,744.74 | \$3,022.66 | \$2,945.94 | | \$23,473.10 | \$1,983.34 | \$1,558.44 | \$2,986.71 | \$12,160.86 | | | \$527.58 | \$3,407.56 |
| Estimated FY 2021-2: | 2 \$3,037.59 3 \$3,171.61 | \$8,040.86 \$8,289.31 | | \$6,966.35 \$7,255.64 | | \$2,830.75 \$2,886.04 | \$3,816.62 \$3,848.35 | \$20,789.33 \$19,643.03 | \$2,011.20 \$2,048.06 | \$1,566.15 \$1,585.79 | \$3,025.43 \$3,080.45 | \$11,764.75 \$11,872.41 | | | \$530.49 \$545.53 | \$3,335.92 \$3,380.53 |
| Estimated FY 2022-2: | 3 33,1/1.01 | \$8,289.31 | \$9,920.87 | \$7,233.04 | | Change in Per Capit | | \$19,643.03 | \$2,048.06 | \$1,383.79 | 53,080.43 | \$11,872.41 | \$9,030.81 | \$17,207.13 | \$343.33 | \$3,380.33 |
| | | | | | | _ ` i | | | | | | | | | | |
| ACUTE CARE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| FY 2012-1: | 3 2.07% | -0.05% | -4.51% 5.87% | 68.10% | -1.31% -9.99% | -5.29% 3.82% | 146.29% | -10.83% 3.51% | 0.18% | 0.00% -14.28% | -4.04% 8.16% | 8.38% 3.27% | 0.00% | 6 7.68% 6 -4.79% | 4.70% 26.52% | -0.43% 3.79% |
| FY 2013-1- FY 2014-1: | 4 6.10% 5 11.60% | 4.27% | | -21.02% -41.44% | | 3.82% | -29.48% 2.45% | 3.51% | 3.19% | -14.28% -7 90% | 8.16% | | 6 -1.11% | | 26.52% | 3.79% 4.56% |
| FY 2015-10 | 6 14.92% | 0.13% | 3.88% | -4.69% | 0.14% | 2.19% | -2.95% | -17.56% | 2.43% | 5.94% | 2.52% | 3.80% | 6 2.96% | 6 -0.15% | 42.69% | 1.65% |
| FY 2016-1 | 7 -8.08% | -14.53% | | -6.22% | -14.52% | | -11.46% | 36.37% | -5.79% | | -6.71% | | | | -17.87% | -10.40% |
| FY 2017-1: FY 2018-1: | 8 13.87% 9 -2.29% | 18.91% | | 17.24% 4.23% | | 27.43% -8.82% | 13.63% -0.70% | 16.68% -20.11% | 18.55% 0.77% | 20.69% | 16.09% -1.42% | | | | 2.11% 36.24% | 19.00% -0.53% |
| FY 2019-11 FY 2019-21 | 0 6.44% | -1.16% | 3.95% | -0.08% | 4.69% | 10.68% | 10.51% | 24.51% | 0.26% | 3.13% | -6.60% | 2.88% | 6 0.97% | 6.30% | 4.08% | 5.60% |
| Estimated FY 2020-2 | 1 11.18% | 4.40% | 5.23% | 3.75% | 5.68% | 6.99% | 0.03% | 24.12% | 4.85% | 2.85% | 3.08% | 5.57% | 8.29% | 6 25.85% | -0.92% | 4.33% |
| Estimated FY 2021-2: Estimated FY 2022-2: | 2 -4.44% | -3.90% | | 3.29% 4.15% | -4.93% 0.93% | -3.91% 1.95% | -5.18% 0.83% | -11.43% -5.51% | 1.40% | 0.49% | 1.30% | | | | 0.55% | -2.10% 1.34% |
| Estimated FY 2022-2. | 21 4.41% | 3.09% | 3.53% | 4.13% | | Per Capita Trends | 0.83% | -5.51% | 1.83% | 1.25% | 1.82% | 0.92% | 1.04% | 1.17% | 2.04% | 1.34% |
| ACUTE CARE | Adults 65 and Older (OAP-A) | 64 | Disabled Individuals to 59 | Disabled Buy-In | MAGI Parents/ Caretakers to 68% | MAGI Parents/ Caretakers 69% to | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| | . , | (OAP-B) | (AND/AB) | | FPL | 133% FPL | | _ | , | | | | _ | | | |
| Actual FY 2019-20 Per Capits | a \$2,859.04 6.75% | \$8,013.95 2.72% | \$9,124.50 3.24% | \$6,500.84 | \$2,860.22 | \$2,753.38 3.26% | \$4,023.94 19.75% | \$18,911.71 3.24% | \$1,891.54 3.76% | \$1,515.29 -0.85% | \$2,897.45 2.70% | \$11,519.31 6.75% | \$8,792.70 | \$17,090.31 | \$532.49 7.14% | \$3,266.06 3.03% |
| Average of FY 2012-13 through FY 2017-11 Average of FY 2013-14 through FY 2017-11 | 8 7.68% | 3.28% | 4.79% | -11.23% | | | -5.56% | 6.05% | 4.48% | -1.02% | 4.04% | 6.42% | 6 3.06% | 6 2.76% | 7.63% | 3.72% |
| Average of FY 2014-15 through FY 2017-13 | 8.08% | 3.03% | 4.52% | -8.78% | 1.20% | 5.26% | 0.42% | 6.69% | 4.80% | 2.29% | 3.02% | 7.21% | 6 4.11% | 6 4.65% | 2.90% | 3.70% |
| Average of FY 2015-16 through FY 2017-13 | 8 6.90% | 1.50% | | 2.11% | 1.14% | 5.90% | -0.26% | 11.83% | 5.06% | 5.69% | 3.97% | 5.57% | | 6 7.57% | 8.98% | 3.42% |
| Average of FY 2013-14 through FY 2018-19 | 9 6.02% | 2.32% | | -8.65% -6.18% | | | -4.75% 0.19% | 1.69% | 3.86% | -1.90% 0.57% | 3.13% 2.13% | | | | 12.40% | 3.01% |
| Average of FY 2014-15 through FY 2018-19 Average of FY 2015-16 through FY 2018-19 | 9 6.00% | | | -6.18% 2.64% | | 2.45% 2.22% | -0.37% | 1.33% | 3.99% | 2.69% | 2.62% | 4.52% 2.62% | 6 2.23% | 6 1.23% 6 2.57% | 9.57% | 2.86% 2.43% |
| Average of FY 2016-17 through FY 2018-19 | 9 1.17% | 0.64% | 4.93% | 5.08% | -1.19% | 2.23% | 0.49% | 10.98% | | 1.61% | 2.65% | | | | | 2.69% |
| Average of FY 2014-15 through FY 2019-20 | 0 6.08% | | | -5.16% | | | 1.91% | 5.19% | 3.37% | | | | | 6 2.08% | 8.66% | 3.31% |
| Average of FY 2015-16 through FY 2019-2 | 0 4.97% | | | 2.10% 3.79% | | | 1.81% | 7.98% 14.36% | | 2.78% 1.99% | | | | | 13.45% 6.14% | 3.06% 3.42% |
| Average of FY 2016-17 through FY 2019-20 Average of FY 2017-18 through FY 2019-20 | | | | 7.13% | | 9.76% | 7.81% | 7.03% | | 5.84% | | | | | 14.14% | 8.02% |
| | | | | | | | | | | | 2.007.0 | | | | | |

| | | | | | Cu | rrent Year Projectio | n | | | | | | | | | |
|--|--|--|--|--|---|--|--|--|---|--|--|---|--|---|--|---|
| ACUTE CARE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| Percentage Selected to Modify Per Capita ¹¹ | 4.61% | | | 4.23% | 1.14% | | 0.98% | 0.00% | 1.13% | 1.61% | 1.07% | | 1.11% | 1.23% | 2.90% | |
| Estimated FY 2020-21 Base Per Capita Estimated FY 2020-21 Elicibles | \$2,990.84 | \$8,079.66 | \$9,459.37 65.964 | \$6,775.77 14,580 | \$2,892.83 172,515 | \$2,814.51 \$1,605 | \$4,063.37 | \$18,911.71 | \$1,912.91 | \$1,539.69 | \$2,928.45 | \$11,647.17 | \$8,890.30 3,448 | \$17,300.52 | \$547.93 34.990 | \$3,334.51 |
| Estimated F1 2020-21 Entertole Estimated FY 2020-21 Base Expenditure | \$144,460,563 | \$108,550,232 | \$623,977,883 | \$98,790,727 | \$499,056,567 | \$229,931,394 | \$1,551,244,321 | \$2,723,286 | \$837,892,838 | \$101,363,951 | \$61,166,535 | \$153,160,286 | \$30,653,754 | \$68,388,956 | \$19,172,071 | \$4,530,533,364 |
| Bottom Line Impacts | | | | | | | | | | | | | | | | |
| Annualization of FY 2019-20 R-13 Community Provider Rate Increase (1.0% Across-the-Board | \$86,862 \$0 | \$69,950 | \$408,593 | \$39,654 | \$325,760 | \$107,233 \$0 | \$816,153 \$0 | \$1,494 \$0 | \$537,698 | \$59,161 | \$45,897 | \$92,607 \$555,307 | \$13,542 \$104,480 | \$28,937 \$0 | \$12,036 | \$2,645,577 \$659,787 |
| Annualization of FY 2019-20 R-13 Community Provider Rate Increase (Targeted Maternity Annualization of FY 2019-20 R-13 Community Provider Rate Increase (Targeted Transportation) | \$47,106 | \$34,891 | \$151.901 | \$8,779 | \$77.727 | \$661 | \$313.886 | | \$71.079 | \$14.522 | \$13.813 | \$333,307 \$12,914 | \$104,480 | \$3,296 | (\$9) | \$750,879 |
| Annualization of FY 2019-20 R-13 Community Provider Rate Increase (Other Targeted Rate Increases | \$138 | \$398 | \$3,255 | \$384 | \$3,199 | \$1,105 | \$6,720 | \$23 | \$5,578 | \$582 | \$555 | \$938 | \$177 | \$170 | \$0 | \$23,222 |
| Annualization of FY 2019-20 R-13/JBC Action Community Provider Rate Increase (Targeted Anesthesia | (\$2,054) (\$36,366) | | (\$48,287) (\$777,224) | (\$5,690) (\$56,012) | (\$47,475) (\$2,237,085) | (\$16,410) | (\$99,731) (\$3,930,800) | (\$338) (\$5,184) | (\$82,774) (\$580,331) | (\$8,631) | (\$8,235) (\$102,029) | (\$13,924) (\$639,690) | (\$2,620) (\$28,267) | (\$2,513) (\$20.093) | \$0 | (\$344,592) (\$9,319,620) |
| Annualization of FY 2019-20 R-13/JBC Action Community Provider Rate Increase (Targeted Lab and Pathology, Annualization of FY 2019-20 R-13/JBC Action Community Provider Rate Increase (Targeted Diabetes Test Strips) | (\$36,366) | | | (\$56,012) (\$4,484) | (\$2,237,085) | (\$624,451) (\$3,989) | (\$3,930,800) | (\$5,184) | (\$580,331) | (\$116,350) (\$4,445) | (\$102,029) | (\$639,690) | | (\$20,093) | \$0 \$0 | (\$9,319,620) |
| R-6 Local Administration Transformation - NEMT | \$192,003 | \$100,933 | \$388,187 | \$22,315 | \$80,966 | \$20,562 | \$327,319 | \$76 | \$92,104 | \$6,953 | \$12,753 | \$19,793 | \$403 | \$2,481 | \$0 | \$1,266,848 |
| Annualization of FY 2019-20 R-12 Medicaid Enterprise Operations | (\$32,467) (\$2,953) | (\$26,066) | (\$154,530) (\$84,099) | (\$14,974) (\$6,092) | (\$123,371) (\$53,269) | (\$40,655) (\$31,517) | (\$307,790) | (\$554) | (\$203,391) (\$55.489) | (\$22,738) | (\$17,534) (\$10,396) | (\$35,009) | (\$5,176) | (\$11,277) | (\$4,466) | (\$999,998) |
| Annualization of FY 2018-19 R-10 Drug Cost Containment Initiative: Annualization of Set DMF Rates According to Medican | (\$2,953) \$510,887 | (\$12,429) \$206,623 | (\$84,099) \$2,011,365 | (\$6,092) \$66,482 | (\$53,269) \$302,920 | (\$31,517) \$135,993 | (\$152,015) \$966,067 | (\$155) \$2,125 | (\$55,489) \$787,198 | (\$12,733) \$84,656 | (\$10,396) \$183,572 | (\$3,909) \$13,334 | (\$425) \$502 | (\$1) \$111 | (\$61) \$0 | (\$425,543) \$5,271,835 |
| Annualization of FY 2017-18 R-8 Medicaid Savings Initiatives - PAR Savings | (\$1,955) | (\$1,438) | (\$8,685) | (\$619) | (\$7,433) | (\$4,033) | (\$20,698) | (\$70) | (\$13,397) | (\$1,486) | (\$997) | (\$2,415) | (\$281) | (\$743) | (\$226) | (\$64,476) |
| Annualization of Accountable Care Collaborative Saving | (\$3,093,410) | (\$1,626,179) | (\$6,254,181) | (\$359,519) | (\$1,304,459) | (\$331,285) | (\$5,273,507) | (\$1,221) | (\$1,483,913) | (\$112,019) | (\$205,469) | (\$318,890) | (\$6,486) | (\$39,975) | | (\$20,410,513) |
| Annualization of HB 18-1322 Long Bill - 12 Month Supply of Contraceptives | \$0 (\$157,201) | \$0 (\$22,250) | \$0 (\$11.125) | \$0 \$0 | \$28,835 \$0 | \$11,785 \$0 | \$78,229 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | \$0 \$0 | | \$118,849 (\$190,576) |
| Annualization of Estimated Impact of Increasing PACE Enrollmen Annualization of SB 18-266 Controlling Medicaid Cost | (\$157,201) | (\$22,250) | (\$11,125) | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | (\$2) | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | (\$190,576) |
| Reduction in Acute Care Expenditure Due to COVID-19 | \$5,981,540 | \$4,469,948 | \$17,246,788 | \$3,351,196 | \$29,986,581 | \$11,002,739 | \$18,786,753 | \$776,570 | \$55,916,788 | \$5,023,926 | \$2,260,353 | \$8,420,558 | \$4,099,031 | \$7,171,443 | \$0 | \$174,494,214 |
| COVID-19 Utilization | \$10,479,581 (\$163.754) | \$3,926,130 \$250,988 | \$15,527,905 \$814,978 | \$502,697 (\$1,473,789) | \$15,570,409 (\$2,164,161) | \$12,323,206 (\$6,401,083) | \$57,117,643 (\$23,248,203) | \$6,960 (\$28,907) | \$6,792,124 (\$6,623,124) | \$951,062 (\$2,006,140) | \$978,802 \$47,307 | \$4,386,101 (\$1,257,722) | \$110,718 (\$1,489,303) | \$16,587,031 (\$5,663,338) | \$91,803 (\$92,924) | \$145,352,172 (\$49,499,175) |
| Per Capita Dampner for New Enrollees Increase Copays | (\$165,754) | (\$79,441) | (\$298,149) | (\$1,473,789) | (\$492,778) | (\$123.027) | (\$23,248,203) (\$1,000,718) | (\$28,907) \$0 | (\$6,623,124) | (\$2,006,140) | \$47,307 | (\$1,257,722) | (\$1,489,303) \$0 | (\$5,003,338) | (\$92,924) | (\$49,499,175) |
| R-6 Local Administration Transformation - NEMT | \$192,003 | \$100,933 | \$388,187 | \$22,315 | \$80,966 | \$20,562 | \$327,319 | \$76 | \$92,104 | \$6,953 | \$12,753 | \$19,793 | \$403 | \$2,481 | \$0 | \$1,266,848 |
| R-7 Pharmacy Pricing and Technology Reques | (\$43,367) \$0 | (\$254,951) \$0 | (\$1,669,962) \$0 | (\$211,439) \$0 | (\$915,462) \$0 | (\$313,188) | (\$2,950,534) (\$4,500,000) | (\$3,148) \$0 | (\$789,392) | (\$151,776) | (\$151,768) \$0 | (\$37,350) | (\$5,565) \$0 | \$0 \$0 | | (\$7,499,549) (\$4,500,000) |
| Rocky Mountain Health Partner Prime Rate Reconciliation R-10 Provider Rate Adjustments | (\$1.218.882) | | (\$5,526,844) | (\$631.870) | (\$4,305,393) | \$0 (\$1,500,334) | (\$4,500,000) | (\$26,584) | (\$7,352,846) | (\$877,155) | (\$572,186) | (\$1,218,259) | (\$194,255) | (\$504,033) | | (\$4,500,000) |
| FY 2020-21 Budget Request: R-15 Medicaid Recovery and Third Party Liability Modernization | (\$1,015,227) | (\$779,725) | (\$4,533,255) | (\$518,229) | (\$3,512,871) | (\$1,223,376) | (\$9,704,460) | (\$19,348) | (\$5,756,758) | (\$632,817) | (\$461,303) | (\$993,296) | (\$145,044) | (\$308,468) | (\$132,976) | (\$29,737,153) |
| R-12 Work Number Verfication | (\$356,596) | \$0 | (\$97,747) | (\$302,292) | (\$2,485,312) | \$0 | (\$12,850,130) | (\$10,861) | (\$1,332,257) | \$0 | \$0 | (\$445,293) | \$0 | (\$28,962) | (\$191,874) | (\$18,101,324) |
| Reimbursement for Telehealth Services Adult Dental Benefit Cap Reduction (HB 20-1361) | \$8,820 (\$193,579) | \$57,827 (\$65,867) | | \$16,167 (\$46,748) | \$583,661 (\$652,113) | \$256,334 (\$270.662) | \$827,608 (\$1,186,648) | \$1,929 (\$626) | \$1,680,239 \$0 | \$175,822 \$0 | \$79,246 \$0 | \$138,174 (\$43,166) | \$6,119 (\$6,994) | \$3,537 (\$20) | \$0 \$0 | \$4,082,654 (\$2,782,500) |
| Client Over Utilization Program (COUP | (\$4,184) | (\$7,512) | (\$14,690) | (\$16,600) | (\$1,664) | (\$3,093) | (\$3,128) | \$0 | (\$622) | (\$80) | (\$50) | (\$369) | (\$56) | \$0 | | (\$52,048) |
| Overcollection of Drug Rebates in FY 2016-17 | (\$62,383) \$59,654 | (\$247,289) \$370,996 | (\$1,744,562) \$2,418,906 | (\$114,205) \$315,237 | (\$1,101,666) | (\$490,556) \$553.303 | (\$2,971,788) \$4,262,193 | (\$3,246) \$4.498 | (\$1,142,995) | (\$175,620) \$231,734 | (\$222,440) | (\$73,791) \$61,553 | (\$7,982) \$7,651 | (\$5) \$141 | (\$21) \$1 174 | (\$8,358,549) |
| SUD Drug Rebate Elimination Additional Payment Period in FY 2019-20 Fiscal Yea | (\$1 923 820) | \$370,996 (\$1,477,553) | \$2,418,906 (\$8,590,368) | \$315,237 (\$982,025) | \$1,429,767 (\$6,656,775) | (\$2,318,256) | \$4,262,193 (\$18,389,632) | (\$36,664) | \$1,242,254 (\$10,908,866) | \$231,/34 (\$1.199.168) | \$218,918 (\$874,155) | (\$1,882,265) | (\$274.855) | (\$584,537) | (\$251,984) | \$11,177,979 (\$56,350,923) |
| Total Bottom Line Impacts | \$9,075,768 | \$3,858,194 | \$9,365,643 | (\$452,435) | \$22,398,035 | \$10,737,568 | (\$14,541,550) | \$656,840 | \$30,849,452 | \$1,234,213 | \$1,216,800 | \$6,755,028 | \$2,175,962 | \$16,635,659 | (\$711,995) | \$99,253,182 |
| Estimated FY 2020-21 Expenditure | \$153,536,331 | \$112,408,426 | | \$98,338,292 | \$521,454,602 | | \$1,536,702,771 | \$3,380,126 | \$868,742,290 | \$102,598,164 | \$62,383,335 | \$159,915,314 | \$32,829,716 | \$85,024,615 | \$18,460,076 | \$4,629,786,546 |
| Estimated FY 2020-21 Per Capita % Change over FY 2019-20 Per Capita | \$3,178.74 | \$8,366.83 4.40% | \$9,601.35 5.23% | \$6,744.74 3.75% | \$3,022.66 5,68% | \$2,945.94 6.99% | \$4,025.28 | \$23,473.10 24.12% | \$1,983.34 4.85% | \$1,558.44 | \$2,986.71 | \$12,160.86 5.57% | \$9,521.38 8.29% | \$21,508.88 25.85% | \$527.58 -0.92% | \$3,407.56 4.33% |
| % Change over 11 2019/20 Fet Capita | \$141,420,913 | | | \$68,766,203 | \$452,483,128 | | \$1,240,234,236 | | | \$93,232,089 | \$60,178,699 | | \$20,472,999 | | | \$3,908,984,296 |
| | | | | | Re | quest Year Projectio | n | | | | | 1 | | | | |
| ACUTE CARE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| Percentage Selected to Modify Per Capita ¹² | 4.61% | | | 4.23% | 1.14% | 2.22% | 0.98% | -10.65% | 1.13% | 1.61% | 2.13% | 1.11% | 1.11% | 1.23% | 2.90% | |
| Estimated FY 2021-22 Base Per Capita | \$3,325.28 48,558 | \$8,435.44 | \$9,953.72 69.462 | \$7,029.99 13.742 | \$3,057.12 204.182 | \$3,011.34 80.208 | \$4,064.73 405.854 | \$20,973.21 144 | \$2,005.75 427.055 | \$1,583.53 65.926 | \$3,050.33 | \$12,295.85 14.443 | \$9,627.07 3 508 | \$21,773.44 3.483 | \$542.88 35.269 | \$3,494.16 1.406.603 |
| Estimated FY 2021-22 Eligible Estimated FY 2021-22 Base Expenditure | \$161,468,946 | | | \$96,606,123 | \$624,208,876 | | \$1,649,686,929 | | | \$104,395,799 | \$64,361,963 | | | 3,483 \$75,836,892 | | 1,406,603 \$4,914,901,682 |
| Bottom Line Impacts | (\$5,906) | (\$24,857) | (\$168,198) | (\$12,184) | (\$106,538) | (\$63,033) | (\$304,030) | (\$309) | (\$110,978) | (\$25,466) | (\$20,790) | (\$7,818) | (\$849) | (8.7) | (\$123) | (\$851,082) |
| Annualization of FY 2018-19 R-10 Drug Cost Containment Initiatives Annualization of SB 19-195 Child and Youth Behavioral Health System Enhancements | \$0 | (\$24,837) | (\$108,198) | (\$12,184) \$0 | (\$106,538) | (\$63,033) | (\$304,030) | (5.309) | \$8,843,133 | (\$25,400) | \$756,867 | (57,818) | (S849) S0 | (\$3) \$0 | | \$9,600,000 |
| Annualization of Estimated Impact of Increasing PACE Enrollmen | (\$644,479) | (\$91,434) | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | (\$781,630) |
| COVID-19 Utilization | (\$11,503,843) (\$4,184) | (\$4,309,865) (\$7,512) | (\$17,045,584) (\$14,690) | (\$551,830) (\$16,600) | (\$17,092,242) (\$1,664) | (\$13,527,661) (\$3,093) | (\$62,700,252) (\$3,128) | (\$7,640) \$0 | (\$7,455,978) | (\$1,044,018) (\$80) | (\$1,074,469) | (\$4,814,793) | (\$121,540) (\$57) | (\$18,208,227) \$0 | (\$100,776) | (\$159,558,718) (\$52,049) |
| Client Over Utilization Program (COUP) FY 2020-21 Budget Request: R-15 Medicaid Recovery and Third Party Liability Modernization | (\$122,776) | (\$7,512) | | (\$16,600) | (\$424,828) | (\$3,093) | (\$3,128) (\$1,173,604) | (\$2,340) | (\$696,191) | (\$80) | (\$50) | (\$369) (\$120,124) | (\$17,541) | (\$37,305) | (\$16,081) | (\$3,596,249) |
| R-12 Work Number Verfication | (\$554,325) | \$0 | (\$151,947) | (\$469,910) | (\$3,863,394) | \$0 | (\$19,975,409) | (\$16,883) | (\$2,070,982) | \$0 | \$0 | (\$692,203) | \$0 | (\$45,021) | (\$298,266) | (\$28,138,342) |
| Adult Dental Benefit Cap Reduction (HB 20-1361) | (\$580,738) (\$465,839) | (\$197,601) (\$238,323) | (\$948,229) (\$894,448) | (\$140,245) (\$159,220) | (\$1,956,339) (\$1,478,333) | (\$811,986) (\$369,080) | (\$3,559,945) (\$3,002,153) | (\$1,878) \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | (\$129,497) \$0 | (\$20,981) \$0 | (\$61) \$0 | | (\$8,347,500) (\$6,607,397) |
| | (\$465,839) | (\$238,323) | (\$894,448) | (\$159,220) (\$311,676) | (\$1,478,333) | (\$369,080) | (\$3,002,153) | (\$4,639) | (\$1,163,622) | (\$223,728) | (\$223,717) | (\$55,056) | | \$0 | | (\$6,607,397) |
| Increase Copays R-7 Pharmacy Pricing and Technology Reques | | | | | | \$33,144 | \$259,477 | \$587 | \$162,435 | \$19,377 | \$12,641 | \$26,913 | \$4,291 | \$11.135 | \$3,111 | \$812,209 |
| R-7 Pharmacy Pricing and Technology Reques R-10 Provider Rate Adjustment | \$26,928 | \$21,001 | \$122,096 | \$13,960 | \$95,113 | | | | | | | | | | | |
| R-7 Pharmacy Pricing and Technology Reques R-10 Provider Rate Adjustment Reimbursement for Techchalt December 1 Technology Requestion | \$26,928 \$8,820 | \$21,001 \$57,827 | \$247,169 | \$16,167 | \$583,660 | \$256,334 | \$827,608 | \$1,929 | \$1,680,236 | \$175,823 | \$79,246 | \$138,173 | \$6,120 | \$3,538 | \$0 | \$4,082,650 |
| R. P Jaumacy Pricing and Technology Reuses R. 10 Powder Raw Action Run De Novider Raw Action Reinbursement for Telebralth Seculiaries Reinbursement for Telebralth Seculiaries Rocky Monaton Health Terre Prime Raw Reconsideration Rocky Monaton Health Terre Prime Raw Reconsideration | \$26,928 | \$21,001 \$57,827 \$0 | | | | | | | | \$175,823 \$0 (\$48,717) | \$79,246 \$0 (\$72,264) | \$138,173 \$0 (\$2,036,386) | \$6,120 \$0 (\$107,478) | | \$0 \$0 (\$22,988) | \$4,082,650 \$4,500,000 (\$26,321,318) |
| R-7 Pharmacy Pricing and Technology Reques R-10 Provider Rate Adjustment Reimbursement for Techchalt December 1 Technology Requestion | \$26,928 \$8,820 \$0 (\$79,034) \$19,885 | \$21,001 \$57,827 \$0 (\$256,333) \$123,665 | \$247,169 \$0 (\$4,289,180) \$806,302 | \$16,167 \$0 \$714,643 \$105,079 | \$583,660 \$0 (\$12,320,485) \$476,589 | \$256,334 \$0 \$425,841 \$184,434 | \$827,608 \$4,500,000 (\$12,636,114) \$1,420,731 | \$1,929 \$0 \$3,196 \$1,499 | \$1,680,236 \$0 \$2,726,098 \$414,085 | \$0 (\$48,717) \$77,245 | \$0 (\$72,264) \$72,973 | \$0 (\$2,036,386) \$20,518 | \$0 (\$107,478) \$2,550 | \$3,538 \$0 \$1,677,883 \$47 | \$0 \$0 (\$22,988) \$391 | \$4,500,000 (\$26,321,318) \$3,725,993 |
| R.7 Pharmacy Pricine and Technolory Reques R.10 Provider Rate Adjustment Reimbursement for Telebralth Services Rocky Mountain Health Partner Prime Rate Reconciliation Per Claint Dammee for New Enables Per Claint Dammee for New Enables SUD Drug Rehne Elimination Total Botton Like Impact Total Botton Like Impact | \$26,928 \$8,820 \$0 (\$79,034) \$19,885 (\$13,969,419) | \$21,001 \$57,827 \$0 (\$256,333) \$123,665 (\$5,393,546) | \$247,169 \$0 (\$4,289,180) \$806,302 (\$25,392,301) | \$16,167 \$0 \$714,643 \$105,079 (\$874,487) | \$583,660 \$0 (\$12,320,485) \$476,589 (\$37,437,920) | \$256,334 \$0 \$425,841 \$184,434 (\$14,484,709) | \$827,608 \$4,500,000 (\$12,636,114) \$1,420,731 (\$100,696,126) | \$1,929 \$0 \$3,196 \$1,499 (\$26,478) | \$1,680,236 \$0 \$2,726,098 \$414,085 \$2,327,613 | \$0 (\$48,717) \$77,245 (\$1,146,094) | \$0 (\$72,264) \$72,973 (\$525,350) | \$0 (\$2,036,386) \$20,518 (\$7,670,642) | \$0 (\$107,478) \$2,550 (\$263,689) | \$3,538 \$0 \$1,677,883 \$47 (\$16,598,014) | \$0 \$0 (\$22,988) \$391 (\$437,159) | \$4,500,000 (\$26,321,318) \$3,725,993 (\$222,588,321) |
| R.7 Plannas Pricing under Technology Request R. 19 Pour Agriculture and Technology Request R. 19 Pour Agriculture and Technology Repute and Pour Agriculture and Pour Agricultu | \$26,928 \$8,820 \$0 (\$79,034) \$19,885 | \$21,001 \$57,827 \$0 (\$256,333) \$123,665 (\$5,393,546) | \$247,169 \$0 (\$4,289,180) \$806,302 (\$25,392,301) | \$16,167 \$0 \$714,643 \$105,079 | \$583,660 \$0 (\$12,320,485) \$476,589 | \$256,334 \$0 \$425,841 \$184,434 (\$14,484,709) | \$827,608 \$4,500,000 (\$12,636,114) \$1,420,731 | \$1,929 \$0 \$3,196 \$1,499 | \$1,680,236 \$0 \$2,726,098 \$414,085 | \$0 (\$48,717) \$77,245 | \$0 (\$72,264) \$72,973 | \$0 (\$2,036,386) \$20,518 (\$7,670,642) | \$0 (\$107,478) \$2,550 | \$3,538 \$0 \$1,677,883 \$47 | \$0 \$0 (\$22,988) \$391 (\$437,159) | \$4,500,000 (\$26,321,318) \$3,725,993 |

| | | | | | C | Out Year Projection | ı | | | | | | | | | |
|--|---|--|---|---------------------------|---|--|---------------------------|--|--|---|--------------------------|-------------------------|---------------------------------------|---|---|-------------------------------|
| ACUTE CARE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| Percentage Selected to Modify Per Capita ⁰ | 4.61% | 3.28% | 3.67% | 4.23% | | 2.22% | 0.98% | -5.33% | 2.26% | 1.61% | 2.13% | | | | | |
| Estimated FY 2022-23 Base Per Capita Estimated FY 2022-23 Elioible | \$3,177.62 | \$8,304.60 14,143 | \$9,940.05 71.157 | \$7,260.97 15.305 | \$2,906.52 245.688 | \$2,893.59 83.255 | \$3,854.02 454.361 | \$19,682.30 145 | \$2,056.65 454.905 | \$1,591.37 73.738 | \$3,089.87 21.472 | | \$9,657.93 3,652 | \$17,217.20 | \$545.87 37.047 | \$3,387.79 1 544.812 |
| Estimated FY 2022-23 Base Expenditure | \$159,418,541 | \$117,452,174 | \$707,305,795 | \$111,126,882 | \$714,096,359 | \$240,905,835 | \$1,751,115,097 | \$2,853,934 | \$935,579,340 | \$117,345,104 | \$66,344,401 | | | | \$20,223,073 | \$5,233,494,969 |
| Bottom Line Impacts FY 2020-21 Budget Request: R-15 Medicaid Recovery and Third Party Liability Modernization | (\$96.356) | (\$74,005) | (\$430.261) | (\$49.186) | (\$333.414) | (\$116.113) | (\$921 072) | (\$1.836) | (\$546.386) | (\$60.062) | (\$43,785) | (\$94,277) | (\$13.767) | (\$29.277) | (\$12,621) | (\$2.822.418) |
| Reimbursement for Telehealth Services | (\$17,640) | (\$115,654) | (\$494,340) | (\$32,334) | (\$1,167,321) | (\$512,668) | (\$1,655,216) | (\$3,858) | (\$3,360,475) | (\$351,645) | (\$158,492) | (\$276,347) | (\$12,239) | (\$7,075) | \$0 | (\$8,165,304) |
| Annualization of Estimated Impact of Increasing PACE Enrollmen | (\$187,451) (\$301,447) | (\$26,540) (\$216,199) | (\$13,270) (\$937.871) | \$0 (\$81,520) | | \$0 (\$628,781) | | \$0 (\$5,694) | | \$0 (\$411,707) | \$0 (\$202.277) | \$0 (\$370.624) | | | \$0 (\$12,621) | (\$227,261) (\$11,214,983) |
| Total Bottom Line Impacts Estimated FY 2022-23 Expenditure | \$159,117,094 | \$117,235,975 | \$706,367,924 | \$111,045,362 | \$712,595,624 | \$240,277,054 | \$1,748,538,809 | \$2,848,240 | \$931,672,479 | \$116,933,397 | \$66,142,124 | \$191,923,495 | \$35,244,754 | \$62,127,203 | \$20,210,452 | \$5,222,279,986 |
| Estimated FY 2022-23 Per Capita | \$3,171.61 | \$8,289.31 | \$9,926.87 | \$7,255.64 | | \$2,886.04 | | \$19,643.03 | \$2,048.06 | \$1,585.79 | \$3,080.45 | | | | \$545.53 | \$3,380.53 1.34% |
| % Change over FY 2021-22 Per Capita | 4.41% | 3.09% | 3.53% | 4.15% | 0.93% | 1.95% | 0.83% | -5.51% | 1.83% | 1.25% | 1.82% | 0.92% | 1.04% | 1.17% | 2.84% | 1.34% |
| | OAP-A | The Department kept th | e trend from the May req | uest based on the averag | ge growth rate from FY 20 | 015-16 to FY 2018-19. | | MAGI Parents/ Caretakers 69% to 133% FPL | The Department kept the 2015-16 to FY 2018-19 | ne trend from the May req | uest based on the averag | ge growth rate from FY | Foster Care | | ne trend from the May require n FY 2014-15 to FY 2018- | |
| | OAP-B | The Department kept th | e trend from the May req | uest based a quarter of t | he average growth rate fro | om FY 2013-14 to FY 20 | 017-18. | MAGI Adults | The Department kept the from FY 2015-16 to FY | ne trend from the May req 2018-19. | uest based on double th | e average growth rate | MAGI Pregnant Adults | | ne trend from the May requir n FY 2016-17 to FY 2018- | |
| (1) Percentage selected to modify Fer Capita amounts for Estimated FY 2020-21: | AND/AB | The Department selecte | d a higher trend relative t | to the May request based | d on the average growth ra | tte from FY 2014-15 to F | FY 2018-19. | ВССР | See Narrative | | | | SB 11-250 Eligible Pregnant Adults | | ne trend from the May requi if Pregnant Adults, as the E populations. | |
| | Disabled Buy-in | The Department kept th | e trend from the May req | uest based on the averag | ge growth rate from FY 20 | 017-18 to FY 2018-19. | | Eligible Children (AFDC-C/BC) | The Department kept the from FY 2016-17 to FY | ne trend from the May req ' 2018-19. | uest based on a quarter | of the average growth | Non-Citizens Emergency Services | The Department kept ti growth rate from FY 20 | ne trend from the May requi 114-15 to FY 2018-19. | estbased on the average |
| | MAGI Parents/ Caretakers to 68% FPL | The Department kept th | e trend from the May req | uest based on the averag | ge growth rate from FY 20 | 015-16 to FY 2017-18. | | SB 11-008 Eligible Children | The Department kept th 2016-17 to FY 2018-19 | ne trend from the May req | uest based on the averag | ge growth rate from FY | Partial Dual Eligibles | The Department kept the growth rate from FY 20 | ne trend from the May requi 14-15 to FY 2017-18. | est based on the average |
| | OAP-A | The Department kept th | se trend from the May rec | quest based on the avera | ge growth rate from FY 2 | 015-16 to FY 2018-19. | | MAGI Parents/ Caretakers 69% to 133% FPL | The Department kept th 2015-16 to FY 2018-19 | ne trend from the May req | uest based on the averag | ge growth rate from FY | Foster Care | | ne trend from the May requi n FY 2014-15 to FY 2018- | |
| | OAP-B | The Department kept th | e FY 2020-21 growth tree | nd from the May reques | t based a quarter of the av | erage growth rate from F | FY 2013-14 to FY 2017-18. | MAGI Adults | The Department kept the from FY 2015-16 to FY | ne trend from the May req 2018-19. | uest based on double th | e average growth rate | MAGI Pregnant Adults | average growth rate fro | ne trend from the May requi n FY 2016-17 to FY 2018- | 19. |
| (2) Percentage selected to modify Per Capita amounts for Estimated FY 2021-22: | AND/AB | The Department kept th | se trend from the May rec | quest based on the avera | ge growth rate from FY 2 | 014-15 to FY 2018-19. | | ВССР | See Narrative | | | | SB 11-250 Eligible Pregnant Adults | | ne trend from the May require II Pregnant Adults, as the E populations. | |
| | Disabled Buy-in | The Department kept th | ne trend from the May rec | quest based on the avera | ge growth rate from FY 2 | 017-18 to FY 2018-19. | | Eligible Children (AFDC-C/BC) | | ne FY 2020-21 growth tre n FY 2016-17 to FY 2018 | | t based on a quarter of | Non-Citizens Emergency Services | The Department kept to growth rate from FY 20 | ne trend from the May requi 14-15 to FY 2018-19. | estbased on the average |
| | MAGI Parents/ Caretakers to 68% FPL | The Department kept th | ne trend from the May rec | quest based on the avera | ge growth rate from FY 2 | 015-16 to FY 2017-18. | | SB 11-008 Eligible Children | The Department kept the 2016-17 to FY 2018-19 | ne trend from the May req | uest based on the averag | ge growth rate from FY | Partial Dual Eligibles | The Department kept the growth rate from FY 20 | ne trend from the May requi 14-15 to FY 2017-18. | est based on the average |
| | OAP-A | The Department selecte | d a trend based on the av | erage growth rate from F | FY 2015-16 to FY 2018-1 | 9. | | MAGI Parents/ Caretakers 69% to 133% FPL | The Department selects 19. | ed a trend based on the av | rage growth rate from I | FY 2015-16 to FY 2018- | Foster Care | The Department select 2014-15 to FY 2018-15 | ed a trend based on the aver | rage growth rate from FY |
| | ОАР-В | The Department selecte | d a trend based on the av | erage growth rate from F | FY 2013-14 to FY 2017-1 | 8. | | MAGI Adults | The Department selects 2018-19. | ed a trend based on double | the average growth rate | e from FY 2015-16 to FY | Adults | from FY 2016-17 to FY | | |
| (3) Percentage selected to modify Per Capita amounts for Estimated FY 2022-23: | AND/AB | The Department selecte | d a trend based on the av | erage growth rate from F | FY 2014-15 to FY 2018-1 | 9. | | ВССР | See Narrative | | | | SB 11-250 Eligible Pregnant Adults | | ory is tied to MAGI Pregna milar utilization within thes | |
| | Disabled Buy-in | The Department selecte | d a trend based on the gro | owth rate from FY 2017 | -18 to FY 2018-19. | | | Eligible Children (AFDC-C/BC) | The Department selects 2018-19. | ed a trend based on half of | the average growth rate | from FY 2016-17 to FY | | i ' | ed a trend based on the aver | |
| | MAGI Parents/ Caretakers to 68% FPL | The Department selecte | d a trend based on the av | erage growth rate from F | FY 2015-16 to FY 2017-1 | 8. | · | SB 11-008 Eligible Children | The Department selects 19. | ed a trend based on the av | rage growth rate from I | FY 2016-17 to FY 2018- | Partial Dual Eligibles | The Department selects 2014-15 to FY 2017-18 | ed a trend based on the aver | age growth rate from FY |

Exhibit F - ACUTE CARE - Cash-Based Actuals and Projections

Breast and Cervical Cancer Program Costs

| Fiscal Year | Total | Caseload | Per Capita | Percent Change |
|------------------------------------|-------------|----------|-------------|----------------|
| FY 2013-14 | \$8,877,269 | 559 | \$15,880.62 | |
| FY 2014-15 | \$5,087,139 | 351 | \$14,493.27 | -8.74% |
| FY 2015-16 | \$3,847,398 | 322 | \$11,948.44 | -17.56% |
| FY 2016-17 | \$3,829,098 | 235 | \$16,294.03 | 36.37% |
| FY 2017-18 | \$2,946,908 | 155 | \$19,012.31 | 16.68% |
| FY 2018-19 | \$2,202,429 | 145 | \$15,189.17 | -20.11% |
| FY 2019-20 | \$2,590,904 | 137 | \$18,911.71 | 24.51% |
| FY 2020-21 Estimate ⁽¹⁾ | \$3,380,126 | 144 | \$23,473.10 | 24.12% |
| FY 2021-22 Estimate ⁽¹⁾ | \$2,993,664 | 144 | \$20,789.33 | -11.43% |
| FY 2022-23 Estimate ⁽¹⁾ | \$2,848,240 | 145 | \$19,643.03 | -5.51% |

⁽¹⁾ The FY 2020-21 through FY 2022-23 totals are calculated on page EF-2 and include bottom line impacts. Caseload totals are taken from Exhibit B.

| Fiscal Year | Per Capita | Caseload | Total Funds | General Fund | Cash Funds (1) | Reappropriated Funds | Federal Funds | FFP |
|---------------------|-------------|----------|--------------------|--------------|----------------|-------------------------|---------------|--------|
| FY 2020-21 Estimate | \$23,473.10 | 144 | \$3,380,126 | \$0 | \$1,183,044 | \$0 | \$2,197,082 | 65.00% |
| FY 2021-22 Estimate | \$20,789.33 | 144 | \$2,993,664 | \$0 | \$1,047,782 | \$0 | \$1,945,882 | 65.00% |
| FY 2022-23 Estimate | \$19,643.03 | 145 | \$2,848,240 | \$0 | \$996,884 | \$0 | \$1,851,356 | 65.00% |

^{(1) 25.5-5-308 (9) (}g), C.R.S. (2014). 100% of the State share is from the Breast and Cervical Cancer Prevention and Treatment Fund, 65.00% federal financial participation beginning October 1, 2016.

| | | | | Total Dents | al Expenditure fo | r Populations Elig | ible for Adult De | ntal Cash Fund I | Cunding | | | | | | | | |
|--|--|--|---|--|--|---|---|--|--|--|---|---|--|--|--|--|---|
| | | | n. 11 · · · · | | Zapenunture it | 1 | MAGI Parents/ | Cash Fullu I | Breast & | FII | OD 11 000 | | W. ~~ | SB 11-250 | N. Co. | | |
| TOTAL DENTAL EXPENDITURE | | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | Caretakers 69% to 133% FPL | MAGI Adults | Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| | FY 2011-12 FY 2012-13 | \$0 \$0 | | \$0 \$0 | \$0 \$0 | | \$0 \$0 | \$0 \$0 | | | | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 |
| | FY 2012-13 FY 2013-14 | \$1,724,207 | \$535,633 | \$3,064,480 | \$0 \$0 | | \$0 | \$0 | | | | | \$515,132 | \$37,738 | \$0 \$0 | \$0 \$0 | \$13,550,546 |
| | FY 2014-15 | \$7,169,838 | \$2,544,922 | \$11,692,964 | \$0 | \$27,021,394 | \$0 | \$0 | \$0 | \$0 | \$0 | \$124,035 | \$1,715,917 | \$224,850 | \$0 | \$0 | \$50,493,920 |
| | FY 2015-16 FY 2016-17 | \$9,640,672 \$9,626,404 | \$3,286,270 \$3,310,233 | \$15,550,126 \$15,679,512 | \$0 \$0 | | \$0 \$0 | | | | | | \$2,237,470 \$2,163,344 | \$244,911 \$318,121 | \$0 \$0 | \$0 \$0 | \$62,115,472 \$60,549,155 |
| | FY 2017-18 | \$10,149,574 | \$3,420,176 | \$16,218,317 | \$0 | | \$0 | | | | | | \$1,488,264 | \$300,308 | \$0 | \$0 | \$62,795,196 |
| | FY 2018-19 | \$10,249,854 | \$3,497,187 | \$16,200,905 | \$0 | | \$0 | \$0 | | | | | \$1,950,505 | \$335,014 | \$0 | \$0 | \$54,525,206 |
| FR | FY 2019-20 stimated FY 2020-21 | \$8,111,894 \$7,445,116 | \$2,978,002 \$2,975,315 | \$13,565,945 \$15,515,392 | \$0 \$0 | | \$0 \$0 | | | | | | \$1,951,946 \$3,453,322 | \$311,840 \$572,885 | \$0 \$0 | \$0 \$0 | \$54,616,673 \$58,451,425 |
| | stimated FY 2021-22 | \$7,484,731 | \$3,027,137 | \$16,579,885 | \$0 | \$33,467,472 | \$0 | \$0 | | | | | \$3,839,672 | \$598,184 | \$0 | \$0 | \$65,234,121 |
| Es | stimated FY 2022-23 | \$7,733,076 | | | | | | | | 4.0 | \$0 | \$264,471 | \$4,350,621 | \$639,100 | \$0 | \$0 | \$73,626,462 |
| | | ı | Per | rcent Change in T | otal Dental Expe | nditure for Popula | tions Eligible for | Adult Dental Ca | sh Fund Funding | I | I | T | | | | | |
| TOTAL DENTAL EXPENDITURE | | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| | FY 2012-13 FY 2013-14 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | FY 2014-15 | 315.83% | 375.12% | 281.56% | 0.00% | 252.15% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% | 233.10% | 495.82% | 0.00% | 0.00% | 272.63% |
| | FY 2015-16 | 34.46% | | 32.99% | 0.00% | | 0.00% | 0.00% | | | | | 30.40% | 8.92% | 0.00% | 0.00% | 23.02% |
| | FY 2016-17 FY 2017-18 | -0.15% 5.43% | | 0.83% 3.44% | 0.00% | | 0.00% | 0.00% | | 0.00% | | | -3.31% -31.21% | 29.89% -5.60% | 0.00% | 0.00% | -2.52% 3.71% |
| | FY 2018-19 | 0.99% | 2.25% | -0.11% | 0.00% | -28.72% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -4.59% | 31.06% | 11.56% | 0.00% | 0.00% | -13.17% |
| | FY 2019-20 | -20.86% | | -16.26% | 0.00% | | 0.00% | 0.00% | | | | | 0.07% | -6.92% | 0.00% | 0.00% | 0.17% |
| | stimated FY 2020-21 stimated FY 2021-22 | -8.22% 0.53% | | 14.37% | 0.00% | 2.71% 18.36% | 0.00% | 0.00% | | 0.00% | | | 76.92% 11.19% | 83.71% 4.42% | 0.00% | 0.00% | 7.02% 11.60% |
| | stimated FY 2022-23 | 3.32% | | 3.96% | 0.00% | 20.33% | 0.00% | 0.00% | | | | | 13.31% | 6.84% | 0.00% | 0.00% | 12.86% |
| | | | Por | Capita Cost for T | Cotal Dental Evne | nditure for Bonul | THE H. I | 1110 (10 | | | | | | | | | |
| | | | 1 (1 | Capita Cost for 1 | otai Dentai Expe | muntare for ropus | ations Engine for | · Adult Dental Ca | ish Fund Funding | , | | | | | | | |
| | | | | | otal Delital Expe | <u> </u> | | Adult Dental Ca | | | | | | SR 11-250 | | | |
| TOTAL DENTAL EXPENDITIBE | | Adults 65 and | Disabled Adults | Disabled | Disabled Buy- | MAGI Parents/ | MAGI Parents/ Caretakers | | Breast & Cervical | Eligible | SB 11-008 | Foster Care | MAGI Pregnant | SB 11-250 Eligible | Non-Citizens- | Partial Dual | тоты |
| TOTAL DENTAL EXPENDITURE | | Adults 65 and Older (OAP-A) | | | | <u> </u> | MAGI Parents/ | MAGI Adults | Breast & | | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| TOTAL DENTAL EXPENDITURE | FY 2011-12 | Older | Disabled Adults 60 to 64 | Disabled Individuals to 59 | Disabled Buy- | MAGI Parents/ Caretakers to | MAGI Parents/ Caretakers 69% to 133% | | Breast & Cervical Cancer Program | Eligible Children | Eligible | | Pregnant | Eligible Pregnant | Emergency | | TOTAL \$0.00 |
| TOTAL DENTAL EXPENDITURE | FY 2012-13 | Older (OAP-A) \$0.00 \$0.00 | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 | Disabled Buy- In \$0.00 \$0.00 | MAGI Parents/ Caretakers to 68% FPL \$0.00 \$0.00 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 | MAGI Adults \$0.00 \$0.00 | Breast & Cervical Cancer Program \$0.00 \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 | \$0.00 \$0.00 | Pregnant Adults \$0.00 \$0.00 | Eligible Pregnant Adults \$0.00 \$0.00 | Services \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| TOTAL DENTAL EXPENDITURE | FY 2012-13 FY 2013-14 | Older (OAP-A) \$0.00 \$0.00 \$41.21 | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 \$54.36 | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$47.57 | Disabled Buy- In \$0.00 \$0.00 \$0.00 | MAGI Parents/ Caretakers to 68% FPL \$0.00 \$0.00 \$61.54 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$39.14 | Eligible Pregnant Adults \$0.00 \$0.00 \$35.70 | Emergency Services \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$52.96 |
| TOTAL DENTAL EXPENDITURE | FY 2012-13 | Older (OAP-A) \$0.00 \$0.00 | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 | Disabled Buy- In \$0.00 \$0.00 | MAGI Parents/ Caretakers to 68% FPL \$0.00 \$0.00 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 | MAGI Adults \$0.00 \$0.00 | Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 | \$0.00 \$0.00 | Pregnant Adults \$0.00 \$0.00 | Eligible Pregnant Adults \$0.00 \$0.00 | Services \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| TOTAL DENTAL EXPENDITURE | FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 | Older (OAP-A) \$0.00 \$0.00 \$41.21 \$171.46 \$227.36 \$219.08 | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 \$54.36 \$243.16 \$312.12 \$294.48 | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 | Disabled Buy- In \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | MAGI Parents/ Caretakers to 68% FPL \$0.00 \$0.00 \$61.54 \$167.13 \$189.77 \$180.99 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$68.91 \$94.70 \$152.94 | Pregnant Adults \$0.00 \$0.00 \$39.14 \$115.19 \$155.24 \$159.46 | Eligible Pregnant Adults \$0.00 \$0.00 \$35.70 \$128.56 \$139.23 \$161.65 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$52.96 \$168.90 \$205.06 \$200.96 |
| TOTAL DENTAL EXPENDITURE | FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 | Older (OAP-A) \$0.00 \$0.00 \$41.21 \$171.46 \$227.36 \$219.08 | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 \$54.36 \$243.16 \$312.12 \$294.48 \$289.92 | Disabled Individuals to 59 (AND/AB) \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16 | Disabled Buy- In \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | MAGI Parents/ Caretakers to 68% FPL \$0.00 \$0.154 \$167.13 \$189.77 \$180.99 \$172.67 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$68.91 \$94.70 \$152.94 \$116.32 | Pregnant Adults \$0.00 \$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 | Eligible Pregnant Adults \$0.00 \$0.00 \$35.70 \$128.56 \$139.23 \$161.65 \$134.73 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$52.96 \$168.90 \$205.06 \$200.96 \$196.95 |
| TOTAL DENTAL EXPENDITURE | FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 | Older (OAP-A) \$0.00 \$0.00 \$41.21 \$171.46 \$227.36 \$219.08 | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 \$54.36 \$243.16 \$312.12 \$294.48 | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 | Disabled Buy- In \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | MAGI Parents/ Caretakers to 68% FPL \$0.00 \$0.154 \$167.13 \$189.77 \$180.99 \$172.67 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Breast & Cervical Cancer Program \$0.00 \$0. | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$68.91 \$94.70 \$152.94 \$116.32 | Pregnant Adults \$0.00 \$0.00 \$39.14 \$115.19 \$155.24 \$159.46 | Eligible Pregnant Adults \$0.00 \$0.00 \$35.70 \$128.56 \$139.23 \$161.65 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$52.96 \$168.90 \$205.06 \$200.96 |
| | FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 stimated FY 2020-21 | Older (OAP-A) \$0.00 \$0.00 \$41.21 \$171.46 \$227.36 \$219.08 \$221.09 \$214.94 \$170.11 | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 \$54.36 \$312.12 \$294.48 \$289.92 \$274.91 \$234.10 \$221.46 | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$197.64 \$235.21 | Disabled Buy- In \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | MAGI Parents/ Caretakers to 68% FPL \$0.00 \$0.00 \$61.54 \$167.13 \$189.77 \$180.99 \$172.67 \$125.90 \$155.50 \$163.91 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | MAGI Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Breast & Cervical Cancer Program \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$68.91 \$94.70 \$152.94 \$116.32 \$113.01 \$120.16 | Pregnant Adults \$0.00 \$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 \$159.93 \$160.05 \$262.61 | Eligible Pregnant Adults \$0.00 \$0.00 \$35.70 \$128.56 \$139.23 \$161.65 \$134.73 \$146.10 \$136.00 \$166.15 | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$52.96 \$168.90 \$205.06 \$200.96 \$170.00 \$170.28 \$183.69 |
| Es Es | FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 stimated FY 2020-21 | Older (OAP-A) \$0.00 \$0.00 \$41.21 \$171.46 \$227.36 \$219.08 \$221.09 \$214.94 \$170.11 \$154.14 | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 \$54.36 \$243.16 \$312.12 \$294.48 \$289.92 \$274.91 \$234.10 \$221.46 \$221.46 | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$197.64 \$235.21 \$238.21 | Disabled Buy- In \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | MAGI Parents/ Caretakers to 68% FPL \$0.00 \$0.00 \$61.54 \$167.13 \$189.77 \$189.99 \$172.67 \$125.90 \$156.58 \$163.91 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$ | MAGI Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Breast & Cervical Cancer Program \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children | \$0.00 \$0.00 \$0.00 \$68.91 \$94.70 \$152.94 \$116.32 \$113.01 \$120.16 \$152.74 | Pregnant Adults \$0.00 \$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 \$159.93 \$160.05 \$262.61 \$265.85 | Eligible Pregnant Adults \$0.00 \$0.00 \$35.70 \$128.56 \$139.23 \$161.65 \$134.610 \$136.00 \$166.15 \$170.52 | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$52.96 \$168.90 \$205.06 \$200.96 \$170.00 \$170.28 \$183.69 \$183.65 |
| Es Es | FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 stimated FY 2020-21 | Older (OAP-A) \$0.00 \$0.00 \$41.21 \$171.46 \$227.36 \$219.08 \$221.09 \$214.94 \$170.11 | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 \$54.36 \$243.16 \$312.12 \$294.48 \$289.92 \$274.91 \$234.10 \$221.46 \$221.46 | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$2340.16 \$236.03 \$197.64 \$235.21 \$238.89 \$242.23 | Disabled Buy- In \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.000 \$0.000 | MAGI Parents/ Caretakers to 68% FPL \$0.00 \$0.00 \$61.54 \$167.13 \$189.77 \$180.99 \$172.67 \$125.90 \$15.58 \$156.58 | MAGI Parents/ Caretakers 69% to 133% FPL 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Breast & Cervical Cancer Program \$0.00 \$0. | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children | \$0.00 \$0.00 \$0.00 \$68.91 \$94.70 \$152.94 \$116.32 \$113.01 \$120.16 \$152.74 | Pregnant Adults \$0.00 \$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 \$159.93 \$160.05 \$262.61 | Eligible Pregnant Adults \$0.00 \$0.00 \$35.70 \$128.56 \$139.23 \$161.65 \$134.73 \$146.10 \$136.00 \$166.15 | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$52.96 \$168.90 \$205.06 \$200.96 \$170.00 \$170.28 \$183.69 |
| Es Es | FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 stimated FY 2020-21 | Older (OAP-A) \$0.00 \$0.00 \$41.21 \$171.46 \$227.36 \$219.08 \$221.09 \$214.94 \$170.11 \$154.14 \$154.14 | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$50.00 \$54.36 \$243.16 \$312.12 \$294.48 \$289.92 \$274.91 \$234.10 \$221.46 \$221.46 Percent Chai | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$197.64 \$2358.69 \$342.23 age in Per Capita | Disabled Buy- In \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.000 \$0.000 | MAGI Parents/ Caretakers to 68% FPL \$0.00 \$0.00 \$61.54 \$167.13 \$189.79 \$172.67 \$125.90 \$155.58 \$156.391 \$163.91 \$163.91 | MAGI Parents/ Caretakers 69% to 133% FPL 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Breast & | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$68.91 \$94.70 \$152.94 \$116.32 \$113.01 \$120.16 \$152.74 | Pregnant Adults \$0.00 \$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 \$159.93 \$160.05 \$262.61 \$265.85 | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$128.56 \$138.23 \$161.65 \$134.73 \$146.00 \$160.15 \$170.52 \$175.00 | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$52.96 \$168.90 \$205.06 \$200.96 \$170.00 \$170.28 \$183.69 \$183.65 |
| Es Es | FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 stimated FY 2020-21 | Older (OAP-A) \$0.00 \$41.21 \$171.46 \$227.36 \$221.09 \$214.94 \$170.11 \$154.14 \$154.14 | Disabled Adults 60 to 64 (OAP-B) 50.00 \$0.00 \$54.36 \$243.16 \$312.12 \$294.48 \$289.92 \$274.91 \$221.46 \$221.46 Percent Chai | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$197.64 \$235.21 \$238.69 \$542.25 \$238.69 | Disabled Buy- In \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.000 \$0.000 | MAGI Parents/ Caretakers to 68% FPL \$0.00 \$0.00 \$61.54 \$167.13 \$189.79 \$172.67 \$125.90 \$155.58 \$163.91 \$163.91 \$163.91 \$163.91 MAGI Parents/ | MAGI Parents/ Caretakers 69% to 133% FPL 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 60.00 50.00 50.00 50.00 MAGI Parents/ Caretakers | MAGI Adults \$0.00 | Breast & Cervical Cancer Program \$0.00 \$0. | Eligible Children (AFDC-C/BC) \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$68.91 \$94.70 \$116.32 \$113.01 \$120.16 \$152.74 \$170.41 \$190.13 | Pregnant Adults \$0.00 \$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 \$159.93 \$160.05 \$262.61 \$265.85 \$269.13 | Eligible Pregnant Adults \$0.00 \$0.00 \$35.70 \$128.56 \$139.23 \$161.65 \$134.610 \$136.00 \$166.15 \$170.52 | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$52.96 \$168.90 \$200.96 \$200.96 \$196.95 \$170.00 \$170.28 \$183.69 \$183.65 \$183.65 |
| Es Es | FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 stimated FY 2020-21 | Older (OAP-A) \$0.00 \$0.00 \$41.21 \$171.46 \$227.36 \$219.08 \$221.09 \$214.94 \$170.11 \$154.14 \$154.14 | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$50.00 \$54.36 \$243.16 \$312.12 \$294.48 \$289.92 \$274.91 \$234.10 \$221.46 \$221.46 Percent Chai | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$197.64 \$2358.69 \$342.23 age in Per Capita | Disabled Buy-In \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | MAGI Parents/ Caretakers to 68% FPL \$0.00 \$0.00 \$61.54 \$167.13 \$189.79 \$172.67 \$125.90 \$155.58 \$156.391 \$163.91 \$163.91 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Breast & | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$68.91 \$94.70 \$152.94 \$116.32 \$113.01 \$120.16 \$152.74 | Pregnant Adults \$0.00 \$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 \$159.93 \$160.05 \$262.61 \$265.85 | Eligible Pregnant Adults \$0.00 \$0.00 \$35.70 \$128.56 \$139.23 \$161.65 \$134.610 \$136.00 \$136.00 \$136.00 \$1570.52 \$170.52 | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$52.96 \$168.90 \$205.06 \$200.96 \$170.00 \$170.28 \$183.69 \$183.65 |
| Es Es | FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 stimated FY 2020-21 | Older (OAP-A) \$0.00 \$0.00 \$41.21 \$171.46 \$227.36 \$219.08 \$221.09 \$214.94 \$170.11 \$154.14 \$154.14 \$154.14 | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 \$54.36 \$243.16 \$312.12 \$294.48 \$229.92 \$274.91 \$234.10 \$221.46 \$221.46 Percent Chai | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$197.64 \$2338.69 \$242.23 age in Per Capita | Disabled Buy- In \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cost for Total De | MAGI Parents/ Caretakers to 68% FPL \$0.00 \$0.00 \$61.54 \$167.13 \$189.79 \$172.67 \$125.90 \$155.58 \$163.91 \$163.91 \$163.91 MAGI Parents/ Caretakers to Caretakers to | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 | MAGI Adults \$0.00 | Breast & | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$68.91 \$94.70 \$1152.94 \$116.32 \$113.01 \$120.16 \$152.74 \$170.41 | Pregnant Adults \$0.00 \$0.00 \$39.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 \$159.93 \$160.05 \$262.61 \$265.85 \$269.13 | Eligible Pregnant Adults \$0.00 \$0.00 \$35.70 \$128.56 \$139.23 \$161.65 \$134.610 \$136.00 \$166.15 \$170.52 \$175.00 SB 11-250 Eligible Pregnant | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 S0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$52.96 \$168.90 \$200.96 \$200.96 \$196.95 \$170.00 \$170.28 \$183.69 \$183.65 \$183.65 |
| Es Es | FY 2012-13 FY 2014-15 FY 2014-15 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2017-18 FY 2017-18 FY 2018-19 FY 2019-20 stimated FY 2021-22 stimated FY 2022-23 FY 2012-13 FY 2012-13 FY 2013-14 | Older (OAP-A) \$0.00 \$0.00 \$41.21 \$171.46 \$227.36 \$219.08 \$221.99 \$214.94 \$1570.11 \$154.14 \$154.14 \$154.14 Adults 65 and Older (OAP-A) 0.00% | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 \$54.36 \$243.16 \$214.91 \$221.46 \$221.46 Percent Char Disabled Adults 60 to 64 (OAP-B) 0.00% | Disabled Individuals to 59 (AND/AB) \$0.00 \$447.57 \$175.71 \$226.02 \$231.88 \$2340.16 \$236.03 \$197.64 \$255.21 \$238.69 \$242.23 nge in Per Capita Disabled Individuals to 59 (AND/AB) 0.00% | Disabled Buy-In \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Disabled Buy-In Disabled Buy-In 0.00% | MAGI Parents/ Caretakers to 68% FPL \$0.00 \$0.00 \$61.54 \$167.13 \$189.97 \$112.59 \$112.590 \$115.67 \$163.91 \$163.91 \$163.91 \$163.91 \$163.91 Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL S0.00 FOPOpulations E MAGI Parents/ Caretakers 69% to 133% FPL 0.00% | MAGI Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Adults MAGI Adults 0.00% | Breast & | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$68.91 \$94.70 \$1152.94 \$113.01 \$120.16 \$152.74 \$170.41 \$190.13 | Pregnant Adults \$0.00 \$0.00 \$39.00 \$39.14 \$115.24 \$115.24 \$159.46 \$146.05 \$262.61 \$262.61 \$265.85 \$269.13 | Eligible | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 So.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | S0.00 | \$0.00 \$0.00 \$52.96 \$168.90 \$205.06 \$200.96 \$196.95 \$170.00 \$170.28 \$183.69 \$183.65 \$182.98 |
| Es Es | FY 2012-13 FY 2013-14 FY 2013-14 FY 2014-15 FY 2015-16 FY 2015-16 FY 2017-17 FY 2017-18 FY 2017-19 FY 2017-19 FY 2022-23 FY 2012-13 FY 2013-14 FY 2013-14 FY 2013-14 | Older (OAP-A) \$0.00 \$0.00 \$41.21 \$171.46 \$227.36 \$219.08 \$221.09 \$214.94 \$170.11 \$154.14 \$154.14 \$154.14 Adults 65 and Older (OAP-A) 0.00% 100.00% 1316.06% | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 \$54.36 \$312.12 \$294.48 \$289.92 \$274.91 \$221.46 \$221.46 Percent Char Disabled Adults 60 to 64 (OAP-B) 0.00% 100.00% 347.31% | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16 \$235.03 \$197.64 \$235.21 Disabled Individuals to 59 (AND/AB) 0.00% 100.00% | Disabled Buy-In \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Disabled Buy-In Disabled Buy-In 0.00% | MAGI Parents/ Caretakers to 68% FPL S.0.00 \$0.00 \$61.54 \$167.13 \$189.77 \$180.99 \$172.67 \$125.90 \$163.91 \$163.91 \$163.91 MAGI Parents/ Caretakers to 68% FPL 0.00% 100.00% | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 To Populations E MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% | MAGI Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Adults MAGI Adults 0.00% 0.00% | Breast & | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 | Eligible Children \$0.00 | \$0.00 \$0.00 \$68.91 \$94.70 \$116.32 \$113.01 \$120.16 \$152.94 \$113.01 \$120.16 \$152.74 \$170.41 \$190.13 | Pregnant Adults \$0.00 \$0.00 \$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 \$159.93 \$159.93 \$150.05 \$262.61 \$265.85 \$269.13 MAGI Pregnant Adults 0.00% 100.00% 194.30% | Eligible Pregnant Adults \$0.00 \$0.00 \$35.70 \$35.70 \$128.56 \$139.23 \$161.65 \$139.23 \$146.10 \$166.15 \$170.52 \$175.00 SB 11-250 Eligible Pregnant Adults 0.00% 100.00% 260.119 | Emergency Services \$0.00% | S0.00 | \$0.00 \$0.00 \$52.96 \$168.90 \$200.96 \$196.95 \$170.00 \$170.28 \$183.65 \$182.98 TOTAL |
| Es Es | FY 2012-13 FY 2014-15 FY 2014-15 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2017-18 FY 2017-18 FY 2018-19 FY 2019-20 stimated FY 2021-22 stimated FY 2022-23 FY 2012-13 FY 2012-13 FY 2013-14 | Older (OAP-A) \$0.00 \$0.00 \$41.21 \$171.46 \$227.36 \$219.08 \$221.99 \$214.94 \$1570.11 \$154.14 \$154.14 \$154.14 Adults 65 and Older (OAP-A) 0.00% | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 \$54.36 \$243.16 \$312.12 \$294.48 \$238.92 \$274.91 \$221.46 \$221.46 Percent Chau Disabled Adults 60 to 64 (OAP-B) 100.00% 347.31% | Disabled Individuals to 59 (AND/AB) \$0.00 \$447.57 \$175.71 \$226.02 \$231.88 \$2340.16 \$236.03 \$197.64 \$255.21 \$238.69 \$242.23 nge in Per Capita Disabled Individuals to 59 (AND/AB) 0.00% | Disabled Buy-In \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Disabled Buy-In Disabled Buy-In 0.00% | MAGI Parents/ Caretakers to 68% FPL S.0.00 \$0.00 \$61.54 \$167.13 \$189.77 \$180.99 \$172.67 \$125.90 \$163.91 \$163.91 \$163.91 MAGI Parents/ Caretakers to 68% FPL 0.00% 100.00% | MAGI Parents/ Caretakers 69% to 133% FPL S0.00 FOPOpulations E MAGI Parents/ Caretakers 69% to 133% FPL 0.00% | MAGI Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Adults MAGI Adults 0.00% | Breast & | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 | Eligible Children \$0.00 | \$0.00 \$0.00 \$0.00 \$68.91 \$94.70 \$1152.94 \$113.01 \$120.16 \$152.74 \$170.41 \$190.13 | Pregnant Adults \$0.00 \$0.00 \$39.00 \$39.14 \$115.24 \$115.24 \$159.46 \$146.05 \$262.61 \$262.61 \$265.85 \$269.13 | Eligible | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 So.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | S0.00 | \$0.00 \$0.00 \$52.96 \$168.90 \$205.06 \$200.96 \$196.95 \$170.00 \$170.28 \$183.69 \$183.65 \$182.98 |
| Es Es | FY 2012-13 FY 2013-14 FY 2013-14 FY 2014-15 FY 2015-16 FY 2015-16 FY 2017-18 FY 2017-18 FY 2017-18 FY 2017-18 FY 2018-19 | Older (OAP-A) \$0.00 \$0.00 \$41.21 \$171.46 \$227.36 \$221.09 \$214.94 \$170.11 \$154.14 \$154.14 \$154.14 Adults 65 and Older (OAP-A) 0.00% \$100.00% \$316.06% \$32.60% \$32.60% | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 \$54.36 \$243.16 \$2343.16 \$2343.16 \$234.91 \$221.46 \$221.46 \$221.46 Percent Chai Disabled Adults 60 to 64 (OAP-B) 100.00% 347.31% 28.36% -5.65% | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$197.64 \$235.21 Disabled Individuals to 59 (AND/AB) 0.00% 10.00% 10.00% 20.57% 2.59% 2.59% | Disabled Buy-In S.0.00 S | MAGI Parents/ Caretakers to 68% FPL \$0.00 \$0.00 \$61.54 \$167.13 \$189.77 \$189.99 \$172.67 \$125.90 \$163.91 \$163.91 \$163.91 \$163.91 MAGI Parents/ Caretakers to 68% FPL 0.00% 10.00% 171.58% 135.5% 4.63% 4.63% | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 | MAGI Adults \$0.00 | Breast & Cervical Cancer Program \$0.00 \$0. | Eligible Children (AFDC-C/RC) \$0.00 | Eligible Children \$0.00% \$0.00% | \$0.00 \$0.00 \$68.91 \$94.70 \$1152.94 \$116.32 \$113.01 \$120.16 \$152.74 \$170.41 \$190.13 | Pregnant Adults \$0.00 \$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 \$159.93 \$160.05 \$262.61 \$265.85 \$269.13 MAGI Pregnant Adults 0.00% 100.00% 194.30% 34.77% 2.72% 7.82% | Eligible Pregnant Adults \$0.00 \$0.00 \$35.70 \$128.56 \$139.23 \$161.65 \$134.73 \$146.10 \$136.00 \$166.15 \$170.52 \$175.00 SB 11-250 Eligible Pregnant Adults 0.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% | Emergency Services \$0.00% \$0.00% \$0.00% \$0.00% | S0.00 | \$0.00 \$0.00 \$52.96 \$168.90 \$200.96 \$200.96 \$196.95 \$170.00 \$170.28 \$183.65 \$182.98 \$100.00% \$100.00% \$182.98 |
| Es Es | FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-19 FY 2016-17 FY 2018-19 | Older (OAP-A) \$0.00 \$0.00 \$41.21 \$171.46 \$227.36 \$221.09 \$214.94 \$170.11 \$154.14 \$154.14 \$154.14 Adults 65 and Older (OAP-A) 0.00% 316.06% 32.60% 32.60% 32.60% 32.60% | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$54.36 \$243.16 \$312.12 \$294.48 \$238.92 \$274.91 \$234.10 \$221.46 \$221.46 \$21.46 \$0.00% 0.00% 100.00% 347.31% 28.36% -5.55% | Disabled Individuals to 59 (AND/AB) \$0.00 \$47.57 \$175.71 \$22.602 \$231.88 \$242.16 \$235.603 \$197.64 \$238.69 \$242.23 ange in Per Capita Disabled Individuals to 59 (AND/AB) 0.00% \$269.37% \$269.37% \$2.63% \$2.55% \$3.57% | Disabled Buy- In \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Disabled Buy- In 0.00% 0.00% 0.00% 0.00% | MAGI Parents/ Caretakers to 68% FPL \$0.00 \$61.54 \$167.13 \$189.99 \$172.67 \$125.90 \$155.58 \$163.91 \$163.91 \$163.91 Caretakers to 68% FPL MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 | MAGI Adults \$0.00 | Breast & Cervical Cancer Program \$0.00 \$0. | Eligible Children (AFDC-C/BC) \$0.00% \$0.00% | Eligible Children \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$68.91 \$94.70 \$1152.94 \$116.32 \$113.01 \$120.16 \$152.74 \$170.41 \$190.13 | Pregnant Adults \$0.00 \$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 \$159.93 \$160.05 \$262.61 \$265.85 \$269.13 MAGI Pregnant Adults 0.00% 194.30% 34.77% 2.72% -7.82% 8.80% | Eligible Pregnant Adults \$0.00 \$0.00 \$35.70 \$128.56 \$139.23 \$161.65 \$134.23 \$146.10 \$136.05 \$136.00 \$136.05 \$170.52 \$175.00 SB 11-250 Eligible Pregnant Adults 0.00% \$10.00% \$16.10% \$10.00% \$16.10% | Emergency Services \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$52.96 \$168.90 \$205.96 \$200.96 \$170.28 \$1770.28 \$183.65 \$183.65 \$182.98 TOTAL |
| ES E | FY 2012-13 FY 2013-14 FY 2013-14 FY 2014-15 FY 2015-16 FY 2015-16 FY 2017-18 FY 2017-18 FY 2017-18 FY 2017-18 FY 2018-19 | Older (OAP-A) \$0.00 \$0.00 \$41.21 \$171.46 \$227.36 \$221.09 \$214.94 \$170.11 \$154.14 \$154.14 \$154.14 Adults 65 and Older (OAP-A) 0.00% \$100.00% \$316.06% \$32.60% \$32.60% | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 \$54.36 \$243.16 \$2243.16 \$2343.18 \$289.92 \$274.91 \$221.46 \$221.46 \$221.46 Percent Chan Disabled Adults 60 to 64 (OAP-B) \$0.00% \$100.00% \$47.31% \$28.36% \$2.8.36% \$2.8.36% \$2.8.36% \$2.8.36% \$2.8.36% \$2.8.36% \$2.8.36% \$2.8.36% \$2.8.36% \$2.8.36% \$2.8.36% \$2.8.36% \$2.8.36% \$2.8.36% | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$197.64 \$235.21 Disabled Individuals to 59 (AND/AB) 0.00% 10.00% 10.00% 20.57% 2.59% 2.59% | Disabled Buy-In S.0.00 S | MAGI Parents/ Caretakers to 68% FPL \$0.00 \$0.00 \$61.54 \$167.13 \$189.77 \$189.99 \$172.67 \$125.90 \$163.91 \$163.91 \$163.91 \$163.91 MAGI Parents/ Caretakers to 68% FPL 0.00% 10.00% 171.58% 135.5% 4.63% 4.63% | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 | MAGI Adults \$0.00 | Breast & Cervical Cancer Program S0.00 | Eligible Children (AFDC-C/BC) \$0.00% \$0.00% | Eligible Children \$0.00% \$0.00% \$0.00% \$0.00% | \$0,00 \$0,00 \$0,00 \$68,91 \$94,70 \$152,94 \$116,32 \$113,01 \$120,16 \$152,74 \$170,41 \$190,13 Foster Care 0,00% 0,00% 0,00% 100,00% 100,00% 37,43% 61,50% -2,35% 6,35% 6,35% | Pregnant Adults \$0.00 \$0.00 \$39.14 \$115.19 \$155.24 \$159.46 \$146.99 \$159.93 \$160.05 \$262.61 \$265.85 \$269.13 MAGI Pregnant Adults 0.00% 100.00% 194.30% 34.77% 2.72% 7.82% | Eligible Pregnant Adults \$0.00 \$0.00 \$35.70 \$128.56 \$139.23 \$161.65 \$134.73 \$146.10 \$136.00 \$166.15 \$170.52 \$175.00 SB 11-250 Eligible Pregnant Adults 0.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% | Emergency Services \$0.00% \$0.00% \$0.00% \$0.00% | S0.00 | \$0.00 \$52.96 \$168.90 \$200.96 \$196.95 \$170.00 \$170.28 \$183.65 \$183.65 \$182.98 \$100.096 \$100.096 \$118.298 |
| TOTAL DENTAL EXPENDITURE TOTAL DENTAL EXPENDITURE E.E.E.E.E.E.E.E.E.E.E.E.E.E.E.E.E.E. | FY 2012-13 FY 2013-14 FY 2013-14 FY 2013-15 FY 2015-16 FY 2015-16 FY 2015-17 FY 2017-18 FY 2019-20 stimated FY 2020-21 stimated FY 2020-22 FY 2013-14 FY 2013-14 FY 2013-15 FY 2015-16 FY 2 | Older (OAP-A) \$0.00 \$0.00 \$41.21 \$171.46 \$227.36 \$219.08 \$21.99 \$21.49 \$170.11 \$154.14 \$154.14 \$154.14 \$154.14 Adults 65 and Older (OAP-A) 100.00% \$2.60% \$3.2.60% \$3.2.60% \$3.2.60% \$3.2.60% \$3.3.64% \$0.92% \$0.92% \$0.93% | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 \$54.36 \$312.12 \$294.48 \$289.92 \$274.91 \$221.46 \$221.46 \$221.46 Percent Char Disabled Adults 60 to 64 (OAP-B) \$0.00% \$100.00% \$47.31% \$28.36% \$-1.55% \$-1.484% \$-3.40% \$-3.40% | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$47.57 \$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$197.64 \$235.21 Disabled Individuals to 59 (AND/AB) 0.00% \$1.00.00% \$1.00.00% \$1.1.72% \$1.1.72% \$1.1.626% | Disabled Buy-In \$0.00 | MAGI Parents/ Caretakers to 68% FPL S.0.00 \$0.00 \$61.54 \$167.13 \$189.77 \$180.99 \$172.67 \$125.90 \$155.58 \$163.91 \$163. | MAGI Parents/ Caretakers 69% to 133% FPL S0.00 | MAGI Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | Breast & Cervical Cancer Program \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 | Eligible Children \$0.00 | \$0.00 \$0.00 \$68.91 \$94.70 \$116.32 \$113.01 \$120.16 \$152.94 \$115.70 \$115.70 \$115.70 \$10.00% \$10 | Pregnant Adults \$0.00 \$0.00 \$39.14 \$115.19 \$155.24 \$159.34 \$159.93 \$150.93 \$150.93 \$160.05 \$262.61 \$265.85 \$269.13 MAGI Pregnant Adults 0.00% 100.00% 149.430% 34.77% 2.72% 7.82% 8.80% 0.08% 64.08% | Eligible Pregnant Adults \$0.00 \$0.00 \$35.70 \$35.70 \$128.56 \$139.23 \$161.65 \$139.23 \$146.10 \$136.00 \$166.15 \$170.25 \$175.00 SB 11-250 Eligible Pregnant Adults 0.00% 100.00% 260.11% 8.30% 16.10% 4.40% 4.91% 8.44% -6.91% 22.17% | Emergency Services \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$52.96 \$168.90 \$200.96 \$196.95 \$170.00 \$170.28 \$183.65 \$183.65 \$182.98 TOTAL 0.00% 214.1% 21.41% 21.31.68% 21.31 |
| ES E | FY 2012-13 FY 2014-15 FY 2014-15 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2017-18 FY 2017-18 FY 2018-19 FY 2019-18 FY 2019-18 FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-17 FY 2016-17 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-19 | Older (OAP-A) \$0.00 \$0.00 \$41.21 \$171.46 \$227.36 \$221.09 \$214.94 \$170.11 \$154.14 \$154.14 \$154.14 \$154.14 \$0.00% \$10.00% \$316.06% \$3.64% \$0.92% \$-2.78% | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$54.36 \$243.16 \$312.12 \$294.48 \$238.99 \$2374.91 \$221.46 \$221.46 Percent Chau Disabled Adults 60 to 64 (OAP-B) 0.00% 347.31% \$28.36% \$28.36% \$28.36% \$28.36% \$28.36% \$39.92 \$39.92 \$39.92 \$39.92 \$39.92 \$30.92 | Disabled Individuals to 59 (AND/AB) \$0.00 \$47.57 \$175.71 \$22.60 \$231.88 \$234.06 \$233.613 \$197.64 \$233.521 \$238.69 \$242.23 ange in Per Capita Disabled Individuals to 59 (AND/AB) 0.00% \$29.37% \$29.37% \$29.25% \$20. | Disabled Buy-In \$0.00 | MAGI Parents/ Caretakers to 68% FPL S.0.00 \$0.00 \$61.54 \$167.13 \$189.77 \$180.99 \$172.67 \$125.90 \$155.58 \$163.91 \$163. | MAGI Parents/ Caretakers 69% to 133% FPL S0.00 | MAGI Adults \$0.00 | Breast & Cervical Cancer Program \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 | Eligible Children \$0.00 | \$0.00 \$0.00 \$68.91 \$94.70 \$116.32 \$113.01 \$120.16 \$152.94 \$110.31 \$190.13 \$190.13 \$190.13 \$190.13 | Pregnant Adults \$0.00 \$0.00 \$39.14 \$115.94 \$155.24 \$159.46 \$146.99 \$159.93 \$160.05 \$262.61 \$265.85 \$269.13 MAGI Pregnant Adults 0.00% 194.30% 10.00% 194.30% 17.82% 8.80% 0.08% 6.408% | Eligible Pregnant Adults \$0.00 \$0.00 \$35.70 \$128.56 \$139.23 \$161.65 \$134.6.10 \$136.00 \$166.15 \$170.52 \$175.00 SB 11-250 Eligible Pregnant Adults 0.00% 100.00% 260.11% 8.30% 16.10% 1.6.10% 8.44% -6.91% 8.44% -6.91% | Emergency Services \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | Eligibles \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$52.96 \$168.90 \$205.96 \$196.95 \$170.00 \$170.28 \$183.65 \$183.65 \$182.98 TOTAL |

| | | Er | nergency and Co- | Occurring Expen | diture for Populat | ions Eligible for A | Adult Dental Cas | h Fund Funding | | | | | | | | 1 |
|---|---|---|---|--|---|---|--|---|--|--|--|--|---|---|--|---|
| EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2011-12 | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| FY 2011-12 FY 2012-13 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| FY 2012-13 | \$1,523,204 | \$458,063 | \$2,565,198 | \$0 | \$5,329,502 | \$0 | \$0 | | \$0 | | \$0 | \$363,972 | \$27,898 | \$0 | \$0 \$0 | \$10,267,837 |
| FY 2014-15 | \$1,293,858 | \$414,266 | \$2,251,111 | \$0 | \$5,933,070 | \$0 | \$0 | | \$0 | | \$40,559 | \$350,446 | \$39,318 | \$0 | \$0 | \$10,322,628 |
| FY 2015-16 | \$918,640 | \$291,759 | \$1,629,371 | \$0 | | \$0 | \$0 | | \$0 | | \$26,261 | \$237,239 | \$27,681 | \$0 | \$0 | \$7,327,516 |
| FY 2016-17 FY 2017-18 | \$902,830 \$932,793 | \$295,832 \$306,643 | \$1,522,771 \$1,500,822 | \$0 \$0 | | \$0 \$0 | \$0 \$0 | | \$0 \$0 | | \$24,636 \$20,708 | \$209,906 \$156,727 | \$29,324 \$32,995 | \$0 \$0 | \$0 \$0 | \$6,883,956 \$7,297,747 |
| FY 2017-18 FY 2018-19 | \$932,793 \$961,345 | \$306,643 | \$1,500,822 | \$0 | | \$0 | \$0 | | \$0 \$0 | | \$20,708 | \$136,727 | \$32,995 | \$0 \$0 | \$0 \$0 | \$7,297,747 |
| FY 2019-20 | \$949,118 | \$333,026 | \$1,455,673 | \$0 | | \$0 | \$0 | | \$0 | | \$20,011 | \$175,054 | \$31,985 | \$0 | \$0 | \$6,859,445 |
| Estimated FY 2020-21 | \$951,530 | \$348,235 | \$1,385,244 | \$0 | \$3,783,254 | \$0 | \$0 | | \$0 | \$0 | \$20,030 | \$186,862 | \$47,617 | \$0 | \$0 | \$6,722,772 |
| Estimated FY 2021-22 | \$946,881 | \$350,747 | \$1,444,115 | \$0 | \$4,432,791 | \$0 | \$0 | | \$0 | | \$19,836 | \$203,213 | \$47,954 | \$0 | \$0 | \$7,445,537 |
| Estimated FY 2022-23 | \$968,767 | \$359,233 | \$1,464,414 | \$0 | \$5,279,830 | \$0 | \$0 | | \$0 | \$0 | \$19,641 | \$225,185 | \$49,412 | \$0 | \$0 | \$8,366,482 |
| | 1 | Percent Cha | inge in Emergency | y and Co-Occurr | ng Expenditure fo | r Populations Eli | gible for Adult D | ental Cash Fund | Funding | | | | - | | 1 | |
| EMERGENCY AND CO-OCCURRING EXPENDITURE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| FY 2012-13 FY 2013-14 | 0.00% 100.00% | 0.00% | 0.00% 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% 100.00% | 0.00% | 0.00% | 0.00% | 0.00% 100.00% |
| FY 2014-15 | -15.06% | -9.56% | -12.24% | 0.00% | 11.33% | 0.00% | 0.00% | | 0.00% | | 100.00% | -3.72% | 40.93% | 0.00% | 0.00% | 0.53% |
| FY 2015-16 | -29.00% | -29.57% | -27.62% | 0.00% | -29.27% | 0.00% | 0.00% | | 0.00% | 0.00% | -35.25% | -32.30% | -29.60% | 0.00% | 0.00% | -29.02% |
| FY 2016-17 | -1.72% | 1.40% | -6.54% | 0.00% | -7.10% | 0.00% | 0.00% | | 0.00% | 0.00% | -6.19% | -11.52% | 5.93% | 0.00% | 0.00% | -6.05% |
| FY 2017-18 FY 2018-19 | 3.32% 3.06% | | -1.44% 0.98% | 0.00% | 11.50% -3.25% | 0.00% | 0.00% | | 0.00% | 0.00% | -15.95% -2.88% | -25.33% 19.21% | 12.52% | 0.00% | 0.00% | 6.01% -0.64% |
| FY 2019-19 FY 2019-20 | -1.27% | 1.47% | -3.95% | 0.00% | -7.40% | 0.00% | 0.00% | | 0.00% | 0.00% | -2.88% | -6.31% | 1.73% -4.71% | 0.00% | 0.00% | -5.41% |
| Estimated FY 2020-21 | 0.25% | 4.57% | -4.84% | 0.00% | -2.86% | 0.00% | 0.00% | | 0.00% | 0.00% | 0.09% | 6.75% | 48.87% | 0.00% | 0.00% | -1.99% |
| Estimated FY 2021-22 | -0.49% | 0.72% | 4.25% | 0.00% | 17.17% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.97% | 8.75% | 0.71% | 0.00% | 0.00% | 10.75% |
| Estimated FY 2022-23 | 2.31% | 2.42% | 1.41% | 0.00% | 19.11% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.98% | 10.81% | 3.04% | 0.00% | 0.00% | 12.37% |
| | | Per Capita (| Cost for Emergenc | y and Co-Occurr | ing Expenditure f | or Populations El | igible for Adult I | Dental Cash Fund | Funding | | | | | | | |
| | Adults 65 and | | | | MACI D | MAGI Parents/ | | Breast & | | | | | SB 11-250 | | | |
| EMERGENCY AND CO-OCCURRING EXPENDITURE | Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | Caretakers 69% to 133% FPL | MAGI Adults | Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2011-12 | Older | 60 to 64 | Individuals to 59 | | Caretakers to | Caretakers 69% to 133% | MAGI Adults | Cervical Cancer | Children | Eligible | Foster Care | Pregnant | Eligible Pregnant | Emergency | | TOTAL \$0.00 |
| FY 2011-12 FY 2012-13 | Older (OAP-A) \$0.00 \$0.00 | 60 to 64 (OAP-B) \$0.00 \$0.00 | Individuals to 59 (AND/AB) \$0.00 \$0.00 | \$0.00 \$0.00 | Caretakers to 68% FPL \$0.00 \$0.00 | Caretakers 69% to 133% FPL \$0.00 \$0.00 | \$0.00 \$0.00 | Cervical Cancer Program \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 | \$0.00 \$0.00 | Pregnant Adults \$0.00 \$0.00 | Eligible Pregnant Adults \$0.00 \$0.00 | Services \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| FY 2011-12 FY 2012-13 FY 2013-14 | Older (OAP-A) \$0.00 \$0.00 \$36.41 | 60 to 64 (OAP-B) \$0.00 \$0.00 \$46.49 | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$39.82 | \$0.00 \$0.00 \$0.00 | Caretakers to 68% FPL \$0.00 \$0.00 \$42.75 | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | Cervical Cancer Program \$0.00 \$0.00 \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | Pregnant Adults \$0.00 \$0.00 \$27.66 | Eligible Pregnant Adults \$0.00 \$0.00 \$26.39 | Services \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$40.13 |
| FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 | Older (OAP-A) \$0.00 \$0.00 \$36.41 \$30.94 | 60 to 64 (OAP-B) \$0.00 \$0.00 \$46.49 \$39.58 | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$39.82 \$33.83 | \$0.00 \$0.00 \$0.00 \$0.00 | Caretakers to 68% FPL \$0.00 \$0.00 \$42.75 \$36.70 | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 | Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$22.53 | \$0.00 \$0.00 \$27.66 \$23.52 | Eligible Pregnant Adults \$0.00 \$0.00 \$26.39 \$22.48 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$40.13 \$34.53 |
| FY 2011-12 FY 2012-13 FY 2013-14 | Older (OAP-A) \$0.00 \$0.00 \$36.41 | 60 to 64 (OAP-B) \$0.00 \$0.00 \$46.49 | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$39.82 | \$0.00 \$0.00 \$0.00 | Caretakers to 68% FPL \$0.00 \$0.00 \$42.75 | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | Cervical Cancer Program \$0.00 \$0.00 \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | Pregnant Adults \$0.00 \$0.00 \$27.66 | Eligible Pregnant Adults \$0.00 \$0.00 \$26.39 | Services \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$40.13 |
| FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-15 FY 2015-16 FY 2016-17 FY 2016-17 | Older (OAP-A) \$0.00 \$0.00 \$36.41 \$30.94 \$21.66 \$20.55 \$20.32 | \$0.00 \$0.00 \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.99 | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.22 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Caretakers to 68% FPL \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.15 \$24.17 | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$22.53 \$15.74 \$15.96 \$14.79 | Pregnant Adults \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 | Eligible Pregnant Adults \$0.00 \$0.00 \$26.39 \$22.48 \$15.74 \$14.90 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 |
| FY 2011-12 FY 2012-13 FY 2013-14 FY 2013-14 FY 2014-15 FY 2015-16 FY 2015-16 FY 2015-17 FY 2017-18 FY 2017-18 | Older (OAP-A) \$0.00 \$0.00 \$36.41 \$30.94 \$21.66 \$20.55 \$20.32 | \$0.00 \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.99 | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.22 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Caretakers to 68% FPL \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.15 \$24.17 \$23.92 | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$22.53 \$15.74 \$15.96 \$14.79 | Pregnant Adults \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 | Eligible Pregnant Adults \$0.00 \$0.00 \$26.39 \$22.48 \$15.74 \$14.90 \$14.80 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 \$22.61 |
| FY 2011-12 FY 2012-13 FY 2013-14 FY 2013-16 FY 2015-16 FY 2016-17 FY 2016-17 FY 2017-18 FY 2017-18 FY 2018-19 FY 2018-19 | Older (OAP-A) \$0.00 \$0.00 \$36.41 \$30.94 \$21.66 \$20.55 \$20.32 \$20.16 | \$0.00 \$0.00 \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.99 \$25.80 \$26.18 | \$0.00 \$0.00 \$3.9.82 \$33.83 \$22.68 \$22.52 \$22.22 \$22.08 \$21.21 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Caretakers to 68% FPL \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.15 \$24.17 \$23.92 \$22.15 | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$22.53 \$15.74 \$15.96 \$14.79 \$14.63 \$14.55 | \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$14.35 | Eligible Pregnant Adults \$0.00 \$0.00 \$26.39 \$22.48 \$15.74 \$14.90 \$14.80 \$14.64 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 \$22.61 \$21.39 |
| FY 2011-12 FY 2012-13 FY 2013-14 FY 2013-14 FY 2013-15 FY 2015-15 FY 2015-16 FY 2015-17 FY 2015-17 FY 2018-19 | Older (OAP-A) \$0.00 \$36.41 \$30.94 \$21.66 \$20.55 \$20.32 \$20.16 \$19.90 | \$0.00 \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.99 \$25.80 \$26.18 | Solution Solution | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$25.69 \$24.15 \$23.92 \$22.15 \$21.93 | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 | \$0.00 \$0.00 \$0.00 \$22.53 \$15.74 \$15.96 \$14.79 \$14.63 \$14.55 | Pregnant Adults \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$14.35 \$14.21 | Eligible Pregnant Adults \$0.00 \$0.00 \$26.39 \$22.48 \$15.74 \$14.90 \$14.80 \$14.63 \$13.95 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 \$22.61 \$21.39 |
| FY 2011-12 FY 2012-13 FY 2013-14 FY 2013-16 FY 2015-16 FY 2016-17 FY 2016-17 FY 2017-18 FY 2017-18 FY 2018-19 FY 2018-19 | Older (OAP-A) \$0.00 \$0.00 \$36.41 \$30.94 \$21.66 \$20.55 \$20.32 \$20.16 | \$0.00 \$0.00 \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.99 \$25.80 \$26.18 | \$0.00 \$0.00 \$3.9.82 \$33.83 \$22.68 \$22.52 \$22.22 \$22.08 \$21.21 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Caretakers to 68% FPL \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.15 \$24.17 \$23.92 \$22.15 | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$22.53 \$15.74 \$15.96 \$14.79 \$14.63 \$14.55 | \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$14.35 | Eligible Pregnant Adults \$0.00 \$0.00 \$26.39 \$22.48 \$15.74 \$14.90 \$14.80 \$14.64 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 \$22.61 \$21.39 |
| FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-15 FY 2015-16 FY 2016-17 FY 2016-19 FY 2016-19 FY 2018-19 FY 2018-19 FY 2018-20 FY 2018-20 FY 2018-20 Estimated FY 2012-20 Estimated FY 2012-20 | Older (OAP-A) \$0.00 \$0.00 \$36.41 \$30.94 \$21.66 \$20.55 \$20.32 \$20.16 \$19.90 \$19.70 \$19.50 | 60 to 64 (OAP-B) \$0.00 \$0.00 \$46.49 \$39.58 \$22.71 \$26.32 \$25.99 \$25.80 \$26.18 \$25.92 \$25.92 \$25.92 \$25.92 | Individuals to 59 (AND/AB) | \$0.00 | Caretakers to 68% FPL S0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.15 \$24.17 \$23.92 \$21.93 \$21.19 \$21.49 | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 | Cervical Cancer Program \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$22.53 \$15.74 \$15.96 \$14.79 \$14.63 \$14.63 \$14.55 | Pregnant Adults \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$14.35 \$14.21 \$14.07 | Eligible Pregnant Aduts \$0.00 \$0.00 \$26.39 \$22.48 \$15.74 \$14.90 \$14.80 \$14.64 \$13.95 \$13.81 | Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 \$22.61 \$21.39 \$21.13 \$20.96 |
| FY 2011-12 FY 2012-13 FY 2013-14 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2016-19 FY 2016-19 FY 2018-19 FY 2018-19 FY 2018-20 FY 2018-20 FY 2018-20 Estimated FY 2012-20 Estimated FY 2012-20 | Older (OAP-A) \$0.00 \$0.00 \$36.41 \$30.94 \$21.66 \$20.55 \$20.32 \$20.16 \$119.90 \$19.70 \$19.50 \$19.50 | 60 to 64 (OAP-B) \$0.00 \$0.00 \$46.49 \$39.58 \$22.71 \$26.32 \$25.99 \$25.80 \$26.18 \$25.92 \$25.92 \$25.92 \$25.92 | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.02 \$22.08 \$21.21 \$21.00 \$20.79 \$20.58 r Capita Cost for l | \$0.00 | Caretakers to 68% FPL S0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.15 \$24.17 \$23.92 \$21.93 \$21.19 \$21.49 | Caretakers 69% to 133% FPL \$0.00 | \$0.00 | Cervical Cancer Program \$0.00 | Children (AFDC-C/BC) | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$22.53 \$15.74 \$15.96 \$14.79 \$14.63 \$14.63 \$14.55 | Pregnant Adults \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$14.35 \$14.35 \$14.27 \$14.07 | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$126.39 \$22.48 \$15.74 \$14.90 \$514.80 \$13.95 \$13.81 \$13.67 \$13.53 | Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 \$22.61 \$21.39 \$21.13 \$20.96 |
| FY 2011-12 FY 2012-13 FY 2013-14 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2016-19 FY 2016-19 FY 2018-19 FY 2018-19 FY 2018-20 FY 2018-20 FY 2018-20 Estimated FY 2020-21 Estimated FY 2020-21 | Older (OAP-A) \$0.00 \$0.00 \$36.41 \$30.94 \$21.66 \$20.55 \$20.32 \$20.16 \$19.90 \$19.70 \$19.50 | 60 to 64 (OAP-B) \$0.00 \$0.00 \$46.49 \$39.58 \$22.71 \$26.32 \$25.99 \$25.80 \$26.18 \$25.92 \$25.92 \$25.92 \$25.92 | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$33.82 \$33.83 \$23.68 \$22.52 \$22.22 \$22.28 \$21.21 \$21.00 \$20.79 \$20.58 | \$0.00 | Caretakers to 68% FPL S0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.15 \$24.17 \$23.92 \$21.93 \$21.19 \$21.49 | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 | Cervical Cancer Program \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$22.53 \$15.74 \$15.96 \$14.79 \$14.63 \$14.63 \$14.55 | Pregnant Adults \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$14.35 \$14.21 \$14.07 | Eligible Pregnant Aduts \$0.00 \$0.00 \$26.39 \$22.48 \$15.74 \$14.90 \$14.80 \$14.64 \$13.95 \$13.81 | Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 \$22.61 \$21.39 \$21.13 \$20.96 |
| FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-15 FY 2016-17 FY 2016-17 FY 2016-17 FY 2018-19 FY 2018-20 Estimated FY 2020-22 Estimated FY 2022-23 Estimated FY 2022-23 EMERGENCY AND CO-OCCURRING EXPENDITURE | Older (OAP-A) \$0.00 \$0.00 \$36.41 \$30.44 \$21.66 \$20.55 \$20.15 \$20.16 \$19.90 \$19.70 \$19.50 \$19.31 Perc Adults 65 and Older (OAP-A) 0.00% | 60 to 64 (OAP-B) \$0.00 \$46.49 \$39.58 \$27.71 \$26.22 \$25.99 \$25.80 \$25.92 \$25.92 \$25.40 ent Change in Pe | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.68 \$22.22 \$22.22 \$22.02 \$22.07 \$21.00 \$20.79 \$20.58 *Capita Cost for 1 Disabled Individuals to 59 (AND/AB) 0.00% | \$0.00 | Caretakers to 68% FPL S0.00 S0.00 S42.75 S6.70 S25.69 S24.17 S23.92 S22.15 S21.93 S21.17 S21.49 Co-Occurring Expendence of 68% FPL 0.00% | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Parents Caretakers 69% to 133% FPL | \$0.00 | Cervical Cancer Program \$0.00 | Children (AFDC-C/BC) \$0.00 | Eligible Children \$0.00 \$5.00 | \$0.00 \$0.00 \$0.00 \$22.53 \$15.96 \$14.79 \$14.65 \$14.45 \$14.26 \$14.12 | Pregnant Adults \$0.00 \$0.00 \$2.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$14.21 \$14.35 \$14.21 \$14.07 \$13.93 MAGI Pregnant Adults 0.00% | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$26.39 \$22.48 \$115.74 \$114.90 \$14.64 \$13.95 \$13.81 \$13.67 \$13.53 \$8 11-250 Eligible Pregnant Adults \$0.00% | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 S0.00 \$0.00 S0.00 \$0.00 \$0.00 \$0.00 | \$0.00 | \$0.00 \$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 \$22.61 \$21.39 \$21.13 \$20.96 \$20.79 |
| FY 2011-12 FY 2012-13 FY 2013-14 FY 2013-14 FY 2014-15 FY 2015-16 FY 2015-16 FY 2015-17 FY 2015-17 FY 2015-19 FY 2016-17 FY 2016-17 FY 2018-19 | Older (OAP-A) \$0.00 \$0.00 \$36.41 \$30.94 \$21.66 \$20.55 \$20.32 \$20.16 \$19.90 \$19.70 \$19.50 \$19.50 \$19.51 Perc Adults 65 and Older (OAP-A) 0.00% | 60 to 64 (OAP-B) \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.99 \$25.80 \$25.92 \$25.60 \$25.40 ent Change in Pe OAP-B) | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.22 \$22.08 \$21.21 \$21.00 \$20.79 \$20.58 r Capita Cost for 1 Disabled Individuals to 59 (AND/AB) 0.00% | \$0.00 | Caretakers to 68% FPL | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% | \$0.00 | Cervical Cancer Program \$0.00 | Children (AFDC-C/BC) \$0.00 | Eligible Children \$0.00 | \$0.00 \$0.00 \$0.00 \$22.53 \$15.96 \$14.95 \$14.63 \$14.55 \$14.40 \$14.26 \$14.12 | Pregnant Adults \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$14.21 \$14.07 \$13.93 MAGI Pregnant Adults 0.00% 100.00% | Eligible Pregnant Adults \$0.00 \$0.00 \$26.39 \$22.48 \$115.74 \$114.80 \$114.64 \$113.95 \$13.381 \$13.67 \$13.53 | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 So.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligibles 0.00% | \$0.00 \$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 \$22.61 \$21.39 \$21.13 \$20.96 \$20.79 |
| FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-19 FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-20 Estimated FY 2022-12 Estimated FY 2022-23 Estimated FY 2022-23 FY 2013-14 FY 2013-14 FY 2013-14 FY 2013-14 | Older (OAP-A) \$0.00 \$0.00 \$36.41 \$39.94 \$21.66 \$20.55 \$20.32 \$20.16 \$119.70 \$19.70 \$19.70 \$40.40 \$4 | 60 to 64 (OAP-B) \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.99 \$25.80 \$25.92 \$25.40 ent Change in Pe Disabled Adults 60 to 64 (OAP-B) | Individuals to \$9 (AND/AB) \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.22 \$22.10 \$21.00 \$20.79 \$20.58 r Capita Cost for 1 Disabled Individuals to \$9 (AND/AB) 0.00% 100.00% | \$0.00 | Carctakers to 68% FPL \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.17 \$23.92 \$22.15 \$21.93 \$21.49 \$21.49 \$0-Occurring Experiments Carctakers to 68% FPL 0.00% 100.00% 1-14.15% | Caretakers 69% to 133% FPL S0.00 \$0.00 | \$0.00 | Cervical Cancer Program \$0.00 | Children (AFDC-C/BC) \$0.00 | Eligible Children \$0.00 | \$0.00 \$0.00 \$0.00 \$22.53 \$15.96 \$14.79 \$14.63 \$14.55 \$14.40 \$14.26 \$14.12 | Pregnant Adults \$0.00 \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$14.21 \$14.35 \$14.21 \$14.97 \$13.93 | Eligible Pregnant Adults \$0.00 \$0.00 \$26.39 \$22.48 \$11.74 \$11.80 \$114.90 \$114.80 \$113.95 \$13.81 \$13.53 SB 11-250 Eligible Pregnant Adults 0.00% 100.00% 100.00% 1-14.82% | Emergency Services \$0.00 | Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fartial Dual Eligibles 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.87 \$21.39 \$21.13 \$20.96 \$20.79 |
| FY 2011-12 FY 2011-13 FY 2012-13 FY 2013-14 FY 2013-15 FY 2015-15 FY 2015-16 FY 2015-16 FY 2015-19 FY 2017-18 FY 2017-18 FY 2017-18 FY 2017-18 FY 2017-19 Estimated FY 2022-23 Estimated FY 2022-23 FY 2013-14 FY 2013-14 FY 2013-14 FY 2014-15 FY 2014-15 FY 2014-15 FY 2014-15 | Older (OAP-A) \$0.00 \$0.00 \$36.41 \$3.94 \$21.66 \$22.55 \$20.32 \$20.16 \$19.90 \$19.70 \$19.50 \$19.31 Perc Adults 65 and Older (OAP-A) 100.00% -15.02% | 60 to 64 (OAP-B) \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.59 \$25.80 \$25.80 \$25.92 \$25.60 \$25.40 Disabled Adults 60 to 64 (OAP-B) | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.22 \$22.28 \$21.00 \$21.00 \$20.79 \$20.58 Capita Cost for 1 Disabled Individuals to 59 (AND/AB) 0.00% 100.00% -15.04% -30.00% | \$0.00 | Caretakers to 68% FPL \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.17 \$23.92 \$21.15 \$21.49 \$0.00ccurring Experience Caretakers to 68% FPL \$0.00% \$100.00% \$14.15% \$3.00.00% \$3 | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 0.00% | \$0.00 | Cervical Cancer Program \$0.00 | Children (AFDC-C/BC) \$0.00 | Eligible Children \$0.00 | \$0.00 \$0.00 \$0.00 \$22.53 \$15.96 \$14.63 \$14.55 \$14.40 \$14.26 \$14.12 | Pregnant Adults \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$14.21 \$14.07 \$13.93 MAGI Pregnant Adults 0.00% 100.00% -14.97% -30.02% | Eligible Pregnant Adults \$0.00 \$0.00 \$26.39 \$22.48 \$115.74 \$14.90 \$14.64 \$13.95 \$13.81 \$13.67 \$11.353 SB 11-250 Eligible Pregnant Adults 0.00% 100.00% 1-14.82% -2-9.98% | Emergency Services \$0.00 | Eligibles \$0.00 | \$0.00 \$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 \$22.61 \$21.39 \$21.13 \$20.96 \$20.79 |
| FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-19 FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-20 Estimated FY 2022-12 Estimated FY 2022-23 Estimated FY 2022-23 FY 2013-14 FY 2013-14 FY 2013-14 FY 2013-14 | Older (OAP-A) \$0.00 \$0.00 \$36.41 \$39.94 \$21.66 \$20.55 \$20.32 \$20.16 \$119.70 \$19.70 \$19.70 \$40.40 \$4 | 60 to 64 (OAP-B) \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.99 \$25.80 \$25.92 \$25.40 ent Change in Pe Disabled Adults 60 to 64 (OAP-B) | Individuals to \$9 (AND/AB) \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.22 \$22.10 \$21.00 \$20.79 \$20.58 r Capita Cost for 1 Disabled Individuals to \$9 (AND/AB) 0.00% 100.00% | \$0.00 | Carctakers to 68% FPL \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.17 \$23.92 \$22.15 \$21.93 \$21.49 \$21.49 \$0-Occurring Experiments Carctakers to 68% FPL 0.00% 100.00% 1-14.15% | Caretakers 69% to 133% FPL S0.00 \$0.00 | \$0.00 | Cervical Cancer Program \$0.00% \$0.00% | Children (AFDC-C/BC) \$0.00 | Eligible Children \$0.00 | \$0.00 \$0.00 \$0.00 \$22.53 \$15.96 \$14.79 \$14.63 \$14.55 \$14.40 \$14.26 \$14.12 | Pregnant Adults \$0.00 \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$14.21 \$14.35 \$14.21 \$14.97 \$13.93 | Eligible Pregnant Adults \$0.00 \$0.00 \$26.39 \$22.48 \$11.74 \$11.80 \$114.90 \$114.80 \$113.95 \$13.81 \$13.53 SB 11-250 Eligible Pregnant Adults 0.00% 100.00% 100.00% 1-14.82% | Emergency Services \$0.00 | Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fartial Dual Eligibles 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.87 \$21.39 \$21.13 \$20.96 \$20.79 |
| FY 2011-12 FY 2012-13 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 | Older (OAP-A) \$0.00 \$0.00 \$36.41 \$30.94 \$21.66 \$20.55 \$20.32 \$20.16 \$19.90 \$19.70 \$19.50 \$19.70 \$40.00% \$10.00% \$10.00% \$10.00% \$10.00% \$10.12% \$40.12% | 60 to 64 (OAP-B) \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.99 \$25.80 \$25.40 ent Change in Pe Disabled Adults 60 to 64 (OAP-B) 0.00% -14.86% -29.99% -5.02% -1.25% | Individuals to \$9 (AND/AB) \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.22 \$22.08 \$21.21 \$21.00 \$20.79 \$20.58 r Capita Cost for 1 Disabled Individuals to \$9 (AND/AB) 0.00% -1.5.04% -30.00% -4.90% -4.93% -4.93% -4.93% -1.33% | In \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Disabled Buy-In 0.00% 0.00% 0.00% 0.00% | Caretakers to 68% FPL S0.00 S0.00 S42.75 S25.69 S24.17 S21.93 S21.93 S21.49 o-Occurring Expe MAGI Parents Caretakers to 68% FPL 0.00% 1 | Caretakers 69% to 133% FPL \$0.00 | \$0.00 | Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | Children (AFDC-C/BC) \$0.00 | Eligible Children \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$22.53 \$15.96 \$14.79 \$14.63 \$14.55 \$14.40 \$14.26 \$14.12 Foster Care | Pregnant Adults \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$14.21 \$14.07 \$13.93 MAGI Pregnant Adults 0.00% -14.97% -30.02% -6.01% -6.01% -0.06% | Eligible Pregnant Adults \$0.00 \$0.00 \$26.39 \$22.48 \$14.90 \$14.80 \$14.64 \$13.95 \$13.81 \$13.67 \$13.53 SB 11-250 Eligible Pregnant Adults 0.00% 100.00% -14.82% -29.98% -5.34% -0.67% -1.08% | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | Eligibles \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 \$22.61 \$21.39 \$20.96 \$20.79 \$20.79 \$20.79 |
| FY 201-13 | Older (OAP-A) \$0.00 \$0.00 \$36.41 \$39.44 \$21.66 \$20.55 \$20.15 \$20.16 \$19.90 \$19.70 \$19.50 \$19.31 Perc Adults 65 and Older (OAP-A) 0.00% 100.00% -1.51.02% -29.99% -5.12% -1.12% -1.12% -1.12% -1.12% -1.12% | 60 to 64 (OAP-B) \$0.00 \$46.49 \$39.58 \$27.71 \$26.22 \$25.99 \$25.80 \$25.92 \$25.40 ent Change in Per Disabled Adults 60 to 64 (OAP-B) 0.00% 1-14.86% | Individuals to \$9 (AND/AB) \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.22 \$22.02 \$21.00 \$20.79 \$20.58 \$r Capita Cost for 1 Disabled Individuals to \$9 (AND/AB) 0.00% 100.00% 1-15.04% -4.90% -4.90% -4.93% -4.93% -3.34% | In \$0.00% \$0.00% \$0.00% \$0.00% | Carctakers to 68% FPL \$0.00 \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.17 \$23.92 \$22.15 \$21.93 \$21.49 \$0-Occurring Expended Carctakers to 68% FPL \$0.00% \$1.00.00% | Caretakers 69% to 133% FPL \$0.00 | \$0.00% \$0.00% | Cervical Cancer Program S0.00 Comparison Cancer Program 0.00% 0.00% 0.00% 0.00% | Children (AFDC-C/BC) \$0.00 | Eligible Children \$0.00 \$5.00 | \$0.00 \$0.00 \$0.00 \$22.53 \$15.96 \$14.63 \$14.26 \$14.26 \$14.12 Foster Care 0.00% 0.00% 0.00% 100.00% 11.40% 11.40% 11.40% 11.40% 100.00% 100.00% 100.00% 100.00% 100.00% | Pregnant Adults \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.42 \$14.35 \$14.21 \$14.37 \$13.93 MAGI Pregnant Adults 0.00% 100.00% -14.97% -3.00.2% -6.01% 0.06% -1.03% 0.06% | Eligible Pregnant Adults \$0.00 \$0.00 \$26.39 \$22.48 \$115.74 \$114.80 \$14.64 \$13.95 \$13.81 \$13.81 \$13.53 SB 11-250 Eligible Pregnant Adults 0.00% 100.00% 1-14.82% -29.98% -29.98% -1.08% -1.08% -4.718% | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | Eligibles \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$40.13 \$34.51 \$24.19 \$22.85 \$22.89 \$22.61 \$21.39 \$21.13 \$20.96 \$20.79 \$20.79 \$20.79 \$20.79 \$20.79 |
| FY 2011-12 FY 2012-13 FY 2012-13 FY 2013-14 FY 2013-15 FY 2015-15 FY 2015-16 FY 2015-17 FY 2015-17 FY 2015-19 FY 2017-18 FY 2018-19 | Older (OAP-A) \$0.00 \$0.00 \$36.41 \$3.94 \$21.66 \$21.65 \$20.55 \$20.32 \$20.16 \$19.90 \$19.70 \$19.50 \$19.31 Perc Adults 65 and Older (OAP-A) 100.00% -1.51.2% 5.12% -1.12% -1.12% -1.29% -1.129% -1.129% | 60 to 64 (OAP-B) \$0.00 \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.599 \$25.80 \$25.80 \$25.40 ent Change in Pe Disabled Adults 60 to 64 (OAP-B) 100.00% -14.86% -29.99% -5.02% -1.25% -0.73% -1.47% | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.22 \$22.08 \$21.00 \$20.79 \$20.58 Capita Cost for 1 Disabled Individuals to 59 (AND/AB) 0.00% 100.00% -1.50.4% 4.90% 4.90% -1.33% -0.63% -0.99% | Source S | Caretakers to 68% FPL S0.00 S0.00 S42.75 S36.70 S25.69 S24.17 S23.92 S21.71 S21.49 O-Occurring Expt MAGI Parents/ Caretakers to 68% FPL 0.00% -14.15% -1.03% -1.03% -7.40% -0.98% -1.03% -7.40% -0.99% -1.03% -7.40% -0.99% -0.99% -1.03% -7.40% -0.99% | Caretakers 69% to 133% FPL \$0.00 | \$0.00% \$0.00% | Cervical Cancer Program \$0.00 | Children (AFDC-C/BC) \$0.00 | Eligible Children \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$22.53 \$15.96 \$14.63 \$14.55 \$14.40 \$14.26 \$14.12 \$14.26 \$14.12 \$14.26 \$14.12 \$14.26 \$14.12 | Pregnant Adults \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.32 \$14.21 \$14.07 \$13.93 MAGI Pregnant Adults 0.00% -14.97% -6.01% -6.01% -0.08% -1.03% -6.33% -0.98% -0.98% | Eligible Pregnant Adults \$0.00 \$0.00 \$26.39 \$22.48 \$115.74 \$114.90 \$114.64 \$113.95 \$13.381 \$13.67 \$13.353 SB 11-250 Eligible Pregnant Adults 0.00% 100.00% -14.82% -29.98% -5.34% -1.08% -4.71% -1.08% -4.71% | Emergency Services \$0.00% \$0.00% \$0.00% \$0.00% | Eligibles \$0.00 | \$0.00 \$0.00 \$40.13 \$34.53 \$24.19 \$22.85 \$22.89 \$22.61 \$21.39 \$21.13 \$20.96 \$20.79 \$100.00% \$13.95% \$0.18% \$0.18% \$1.28% \$ |
| FY 201-13 | Older (OAP-A) \$0.00 \$0.00 \$36.41 \$39.44 \$21.66 \$20.55 \$20.15 \$20.16 \$19.90 \$19.70 \$19.50 \$19.31 Perc Adults 65 and Older (OAP-A) 0.00% 100.00% -1.51.02% -29.99% -5.12% -1.12% -1.12% -1.12% -1.12% -1.12% | 60 to 64 (OAP-B) \$0.00 \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$25.99 \$25.80 \$25.40 ent Change in Pe Disabled Adults 60 to 64 (OAP-B) 0.00% 100.00% 1-14.86% -29.99% -1.25% -1.25% -1.47% -0.99% -1.99% -1.09% -1.17% -1.99% -1.19% | Individuals to \$9 (AND/AB) \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.52 \$22.22 \$22.02 \$21.00 \$20.79 \$20.58 \$r Capita Cost for 1 Disabled Individuals to \$9 (AND/AB) 0.00% 100.00% 1-15.04% -4.90% -4.90% -4.93% -4.93% -3.34% | In \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | Carctakers to 68% FPL \$0.00 \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.17 \$23.92 \$22.15 \$21.93 \$21.49 \$0-Occurring Expended Carctakers to 68% FPL \$0.00% \$1.00.00% | Caretakers 69% to 133% FPL \$0.00 | \$0.00% \$0.00% | Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | Children (AFDC-C/BC) \$0.00 | Eligible Children \$0.00 \$5.00 | \$0.00 \$0.00 \$0.00 \$22.53 \$15.96 \$14.63 \$14.26 \$14.26 \$14.12 Foster Care 0.00% 0.00% 0.00% 100.00% 11.40% 11.40% 11.40% 11.40% 100.00% 100.00% 100.00% 100.00% 100.00% | Pregnant Adults \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.47 \$15.48 \$15.42 \$14.35 \$14.21 \$14.37 \$13.93 MAGI Pregnant Adults 0.00% 100.00% -14.97% -3.00.2% -6.01% 0.06% -1.03% 0.06% | Eligible Pregnant Adults \$0.00 \$0.00 \$26.39 \$22.48 \$115.74 \$114.80 \$14.64 \$13.95 \$13.81 \$13.81 \$13.53 SB 11-250 Eligible Pregnant Adults 0.00% 100.00% 1-14.82% -29.98% -29.98% -1.08% -1.08% -4.718% | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | Eligibles \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$40.13 \$34.51 \$24.19 \$22.85 \$22.89 \$22.61 \$21.39 \$21.13 \$20.96 \$20.79 \$20.79 \$20.79 \$20.79 \$20.79 |

| | | | Adult Denta | al Benefit Expend | liture with State S | hare Paid by the | Adult Dental Ca | sh Fund | | | | | | | | |
|--|--|---|---|--|--|---|--|--|--|--|---|--|---|--|---|---|
| ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| FY 2011-1: FY 2012-1: | \$0 \$0 | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| FY 2012-1: FY 2013-1- | \$201,003 | \$77,570 | \$499,282 | \$0 | \$2,343,854 | \$0 | \$0 | | \$0 \$0 | | \$0 | \$151,160 | \$9,840 | \$0 \$0 | \$0 \$0 | \$3,282,709 |
| FY 2014-1: | \$5,875,980 | \$2,130,656 | \$9,441,853 | \$0 | | \$0 | \$0 | | \$0 | | | \$1,365,471 | \$185,532 | \$0 | \$0 | \$40,171,292 |
| FY 2015-10 | \$8,722,032 | \$2,994,511 | \$13,920,755 | \$0 | \$26,801,503 | \$0 | \$0 | | \$0 | | | \$2,000,231 | \$217,230 | \$0 | \$0 | \$54,787,956 |
| FY 2016-1' | \$8,723,574 | \$3,014,401 | \$14,156,741 | \$0 | | \$0 | \$0 | | \$0 | | \$211,496 | \$1,953,438 | \$288,797 | \$0 | \$0 | \$53,665,199 |
| FY 2017-13 | \$9,216,781 | \$3,113,533 | \$14,717,495 | \$0 | | \$0 | \$0 | | \$0 | | \$142,145 | \$1,331,537 | \$267,313 | \$0 | \$0 | \$55,497,449 |
| FY 2018-19 | \$9,288,509 | \$3,168,991 | \$14,685,350 | \$0 | | \$0 | \$0 | | \$0 | | \$135,274 | \$1,763,666 | \$301,448 | \$0 | \$0 | \$47,273,819 |
| FY 2019-20 Estimated FY 2020-2 | \$7,162,776 \$8,634,781 | \$2,644,976 \$3,357,093 | \$12,110,272 \$18,240,974 | \$0 \$0 | | \$0 \$0 | \$0 \$0 | | \$0 \$0 | | \$145,210 \$192,431 | \$1,776,892 \$3,743,019 | \$279,855 \$602,305 | \$0 \$0 | \$0 \$0 | \$47,757,228 \$66,463,270 |
| Estimated F1 2020-2 Estimated FY 2021-2: | \$8,098,306 | \$3,208,802 | \$18,298,367 | \$0 | | \$0 | \$0 | | \$0 | | \$217,205 | \$3,983,521 | \$606,286 | \$0 | \$0 \$0 | \$68,689,815 |
| Estimated FY 2021-2. | \$8,324,765 | \$3,305,294 | \$18,934,583 | \$0 | | \$0 | \$0 | | \$0 | | | \$4,472,498 | \$645,744 | \$0 | \$0 | \$76,161,211 |
| Estimated 1 2022 2 | 90,521,705 | | cent Change in A | | , , | | | | | | \$211,000 | ψ1,172,170 | \$015,744 | 50 | 50 | \$70,101,211 |
| ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| FY 2012-1: FY 2013-1- | 0.00% | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | 0.00% | 0.00% | | 0.00% 100.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| FY 2015-14 | 2823.33% | | 1791.09% | 0.00% | 799.73% | 0.00% | 0.00% | | 0.00% | | | 803.33% | 1785.49% | 0.00% | 0.00% | 1123.72% |
| FY 2015-10 | 48.44% | | 47.44% | 0.00% | 27.09% | 0.00% | 0.00% | | 0.00% | 0.00% | | 46.49% | 17.08% | 0.00% | 0.00% | 36.39% |
| FY 2016-1 | 0.02% | | 1.70% | 0.00% | -5.54% | 0.00% | 0.00% | | 0.00% | 0.00% | | -2.34% | 32.95% | 0.00% | 0.00% | -2.05% |
| FY 2017-15 | 5.65% | | 3.96% | 0.00% | 5.50% | 0.00% | 0.00% | | 0.00% | 0.00% | | -31.84% | -7.44% | 0.00% | 0.00% | 3.41% |
| FY 2018-19 | 0.78% | | -0.22% | 0.00% | -32.87% | 0.00% | 0.00% | | 0.00% | 0.00% | | 32.45% | 12.77% | 0.00% | 0.00% | -14.82% |
| FY 2019-20 | -22.89% | | -17.54% | 0.00% | 31.83% | 0.00% | 0.00% | | 0.00% | 0.00% | 7.34% | 0.75% | -7.16% | 0.00% | 0.00% | 1.02% |
| Estimated FY 2020-2 Estimated FY 2021-2: | 20.55% | | 50.62% 0.31% | 0.00% | 34.08% 8.16% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 32.52% 12.87% | 110.65% 6.43% | 115.22% 0.66% | 0.00% | 0.00% | 39.17% 3.35% |
| Estimated F1 2021-2. Estimated FY 2022-2. | 2.80% | | 3.48% | 0.00% | 17.38% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | 12.27% | 6.51% | 0.00% | 0.00% | 10.88% |
| | | | Capita Cost for A | dult Dental Rene | | ith State Share P | aid by the Adult | | | | | | | | | |
| _ | 1 | | Cupital Cost for 12 | I | Lapenditure # | | l | l cum rum | | | | | | | | |
| | | 1 | | l | | | | | | | | | | | | |
| ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES FY 2011-1: | Older | 60 to 64 | Individuals to 59 | | Caretakers to | Caretakers 69% to 133% | MAGI Adults | Cervical Cancer | Children | Eligible | Foster Care | Pregnant | Eligible Pregnant | Emergency | | TOTAL \$0.00 |
| FY 2011-1: FY 2012-1: | Older (OAP-A) \$0.00 \$0.00 | 60 to 64 (OAP-B) \$0.00 \$0.00 | Individuals to 59 (AND/AB) \$0.00 \$0.00 | \$0.00 \$0.00 | Caretakers to 68% FPL \$0.00 \$0.00 | Caretakers 69% to 133% FPL \$0.00 \$0.00 | \$0.00 \$0.00 | Cervical Cancer Program \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 | \$0.00 \$0.00 | Pregnant Adults \$0.00 \$0.00 | Eligible Pregnant Adults \$0.00 \$0.00 | Emergency Services \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| FY 2011-1: FY 2012-1: FY 2013-1 | Older (OAP-A) \$0.00 \$0.00 \$4.80 | 60 to 64 (OAP-B) \$0.00 \$0.00 \$7.87 | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$7.75 | \$0.00 \$0.00 \$0.00 | Caretakers to 68% FPL \$0.00 \$0.00 \$18.80 | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | Cervical Cancer Program \$0.00 \$0.00 \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | Pregnant Adults \$0.00 \$0.00 \$11.49 | Eligible Pregnant Adults \$0.00 \$0.00 \$9.31 | Emergency Services \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$12.83 |
| FY 2011-1: FY 2012-1: FY 2013-1: FY 2014-1: | Older (OAP-A) \$0.00 \$0.00 \$4.80 \$140.52 | \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$7.75 \$141.88 | \$0.00 \$0.00 \$0.00 \$0.00 | Caretakers to 68% FPL \$0.00 \$0.00 \$18.80 \$130.43 | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 | Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$46.38 | \$0.00 \$0.00 \$11.49 \$91.66 | Eligible Pregnant Adults \$0.00 \$0.00 \$9.31 \$106.08 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$12.83 \$134.37 |
| FY 201-1: FY 201-1: FY 201-1: FY 201-1: FY 201-1: | Older (OAP-A) \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 | 60 to 64 (OAP-B) \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Cervical Cancer Program \$0.00 \$0.00 \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 | \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 | Eligible Pregnant Adults \$0.00 \$0.00 \$9.31 \$106.08 \$123.50 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$12.83 \$134.37 \$180.87 |
| FY 2011-1: FY 2012-1: FY 2013-1: FY 2014-1: | Older (OAP-A) \$0.00 \$0.00 \$4.80 \$140.52 | \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$7.75 \$141.88 | \$0.00 \$0.00 \$0.00 \$0.00 | Caretakers to 68% FPL \$0.00 \$0.00 \$18.80 \$130.43 | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 | Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$46.38 | \$0.00 \$0.00 \$11.49 \$91.66 | Eligible Pregnant Adults \$0.00 \$0.00 \$9.31 \$106.08 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$12.83 \$134.37 |
| FY 2011-II FY 2012-II FY 2013-I FY 2014-II FY 2015-II FY 2016-I FY 2017-II FY 2018-II | Older (OAP-A) \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$198.53 \$200.77 \$194.78 | \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$268.16 \$263.93 | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$209.36 \$217.94 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Caretakers to 68% FPL \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$156.84 \$148.50 \$101.98 | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$136.98 \$101.53 | Pregnant Adults \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 | Eligible Pregnant Adults \$0.00 \$0.00 \$9.31 \$106.08 \$123.50 \$146.75 \$119.92 \$131.46 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$12.83 \$134.37 \$180.87 \$178.11 \$174.06 \$147.39 |
| FY 2011-I: FY 2012-I: FY 2013-I: FY 2014-I: FY 2015-I: FY 2015-I: FY 2015-I: FY 2016-I: FY 2016-I: FY 2018-I: FY 2018-I: FY 2018-I: | Older (OAP-A) \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$198.53 \$200.77 \$194.78 \$150.21 | \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$268.16 \$263.19 \$249.11 | \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$209.36 \$217.94 \$213.95 \$176.43 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Caretakers to 68% FPL \$0.00 \$0.00 \$118.80 \$130.43 \$164.08 \$156.84 \$148.50 \$101.98 | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 | \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 | Eligible Pregnant Adults \$0.00 \$0.00 \$9.31 \$106.08 \$123.50 \$1146.75 \$119.92 \$131.46 \$122.05 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$12.83 \$134.37 \$180.87 \$178.11 \$174.06 \$147.39 \$148.90 |
| FY 2011-E FY 2012-E FY 2013-E FY 2015-E FY 2015-E FY 2016-E FY 2017-E FY 2017-E FY 2017-E FY 2018-E FY 2018-E FY 2018-E FY 2018-E FY 2018-E FY 2018-E | Older (OAP-A) \$0.00 \$4.80 \$140.52 \$205.69 \$198.53 \$200.77 \$194.78 \$150.21 \$178.77 | \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$268.16 \$263.93 \$249.11 \$207.92 | Solution Solution | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Caretakers to 68% FPL \$0.00 \$0.00 \$118.80 \$130.43 \$164.08 \$156.84 \$148.50 \$101.98 \$134.43 \$183.71 | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$105.61 \$138.34 | Pregnant Adults \$0.00 \$0.00 \$1.149 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$145.69 \$284.64 | Eligible Pregnant Adults \$0.00 \$0.00 \$9.31 \$106.08 \$123.50 \$146.75 \$119.92 \$131.46 \$122.05 \$174.68 | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$12.83 \$134.37 \$180.87 \$178.11 \$174.06 \$147.39 \$148.90 \$208.87 |
| FY 2011-II FY 2012-II FY 2013-II FY 2014-II FY 2015-II FY 2016-II FY 2016-II FY 2017-II FY 2018-II FY 2018-II FY 2018-II FY 2018-II FY 2018-II Estimated FY 2012-II Estimated FY 2012-II | Older (OAP-A) \$0.00 \$4.80 \$140.52 \$205.69 \$198.53 \$200.77 \$194.78 \$150.21 \$178.77 \$166.78 | 60 to 64 (OAP-B) \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$268.16 \$263.93 \$249.11 \$207.92 | Individuals to 59 (AND/AB) | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Caretakers to 68% FPL \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$156.84 \$148.50 \$101.98 \$134.43 \$183.71 \$167.88 | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$105.61 \$138.34 | Pregnant Adults \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$145.69 \$284.64 \$275.81 | Eligible Pregnant Adults \$0.00 \$0.00 \$9.31 \$105.08 \$123.50 \$146.75 \$119.92 \$131.46 \$122.05 \$174.68 \$172.83 | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$12.83 \$134.37 \$180.87 \$178.11 \$174.06 \$147.39 \$148.90 \$208.87 \$193.38 |
| FY 2011-E FY 2012-E FY 2013-E FY 2015-E FY 2015-E FY 2016-E FY 2017-E FY 2017-E FY 2017-E FY 2018-E FY 2018-E FY 2018-E FY 2018-E FY 2018-E FY 2018-E | Older (OAP-A) \$0.00 \$4.80 \$140.52 \$205.69 \$198.53 \$200.77 \$194.78 \$150.21 \$178.77 | 60 to 64 (OAP-B) \$0.00 \$7.87 \$203.58 \$284.14 \$268.16 \$263.93 \$249.11 \$207.92 \$249.88 \$234.85 \$233.70 | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$209.36 \$217.94 \$213.95 \$176.43 \$276.53 \$266.10 | \$0.00 | Caretakers to 68% FPL | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 | Cervical Cancer Program \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$105.61 \$138.34 | Pregnant Adults \$0.00 \$0.00 \$1.149 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$145.69 \$284.64 | Eligible Pregnant Adults \$0.00 \$0.00 \$9.31 \$106.08 \$123.50 \$146.75 \$119.92 \$131.46 \$122.05 \$174.68 | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$12.83 \$134.37 \$180.87 \$178.11 \$174.06 \$147.39 \$148.90 \$208.87 |
| FY 2011-II FY 2012-II FY 2013-II FY 2014-II FY 2015-II FY 2016-II FY 2016-II FY 2017-II FY 2018-II FY 2018-II FY 2018-II FY 2018-II FY 2018-II Estimated FY 2012-II Estimated FY 2012-II | Older (OAP-A) \$0.00 \$4.80 \$140.52 \$205.69 \$198.53 \$200.77 \$194.78 \$150.21 \$178.77 \$166.78 | 60 to 64 (OAP-B) \$0.00 \$0.00 \$7.87 \$203.58 \$284.14 \$268.16 \$263.93 \$249.11 \$207.92 \$249.88 \$234.85 \$233.70 | Individuals to 59 (AND/AB) | \$0.00 | Caretakers to 68% FPL | Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 aditure with State | \$0.00 | Cervical Cancer Program \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$105.61 \$138.34 | Pregnant Adults \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$145.69 \$284.64 \$275.81 | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$9.31 \$106.08 \$123.50 \$146.75 \$119.92 \$131.46 \$122.05 \$174.68 \$172.83 \$176.82 | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$12.83 \$134.37 \$180.87 \$178.11 \$174.06 \$147.39 \$148.90 \$208.87 \$193.38 |
| FY 2011-E FY 2012-E FY 2013-I FY 2013-I FY 2014-E FY 2015-I FY 2015-I FY 2016-I FY 2012-E Stimated FY 2022-2 ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES | Older (OAP-A) \$0.00 \$4.80 \$140.52 \$205.69 \$198.53 \$200.77 \$194.78 \$150.21 \$178.77 \$166.78 | 60 to 64 (OAP-B) \$0.00 \$0.00 \$7.87 \$203.58 \$284.14 \$268.16 \$263.93 \$249.11 \$207.92 \$249.88 \$234.85 \$233.70 | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$7.75 \$141.88 \$5202.34 \$209.36 \$217.94 \$213.95 \$176.43 \$276.53 \$265.43 \$266.10 ge in Per Capita (Individuals to 59 (AND/AB) | \$0.00 | Caretakers to 68% FPL | Caretakers 69% to 133% FPL \$0.00 \$0 | \$0.00 | Cervical Cancer Program \$0.00 | Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$105.61 \$138.45 \$156.15 | Pregnant Adults \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$145.69 \$284.64 \$275.81 | Eligible Pregnant Adults \$0.00 \$0.00 \$9.31 \$105.08 \$123.50 \$146.75 \$119.92 \$131.46 \$122.05 \$174.68 \$172.83 | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$12.83 \$134.37 \$180.87 \$178.11 \$174.06 \$147.39 \$148.90 \$208.87 \$193.38 |
| FY 201-1: PY 201-2: PY 201-3: PY 201-2: Estimated FY 202-2: Estimated FY 202-2: Estimated FY 202-2: Estimated FY 202-2: PY 201-3: PY 201-3: PY 201-3: PY 201-3: PY 201-3: | Older (OAP-A) \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$198.33 \$200.77 \$194.78 \$150.21 \$178.77 \$166.78 \$165.93 | 60 to 64 (OAP-B) \$0.00 \$0.00 \$7.87 \$233-58 \$234.41 \$268.16 \$263.93 \$249.11 \$207.92 \$249.88 \$234.75 \$233.70 Percent Chan Disabled Adults 60 to 64 (OAP-B) | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$57.75 \$141.88 \$5202.34 \$5202.34 \$5217.94 \$213.95 \$176.43 \$276.53 \$266.10 ge in Per Capita (Disabled Individuals to 59 (AND/AB) 0.00% | \$0.00 | Carctakers to 68% FPL S0.00 S0.00 S18.80 S150.48 S156.48 S156.48 S156.88 S156.88 S156.37 Carctakers to 68% FPL 0.00% | Caretakers 69% to 133% FPL \$0.00 | \$0.00 | Cervical Cancer Program \$0.00 | Children (AFDC-C/BC) \$0.00 | Eligible Children \$0.00 | \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$105.61 \$138.34 \$156.15 \$176.01 | Pregnant Adults \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$133.81 \$144.61 \$144.61 \$225.81 \$227.61 MAGI Pregnant Adults 0.00% | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$9.31 \$105.08 \$123.50 \$146.75 \$119.92 \$131.46 \$122.05 \$174.68 \$172.68 \$172.68 \$172.68 \$172.69 \$181.250 Eligible Pregnant Adults 0.00% | Emergency Services \$0.00 | S0.00 | \$0.00 \$0.00 \$12.83 \$134.37 \$180.87 \$178.11 \$174.06 \$147.39 \$148.90 \$208.87 \$199.38 \$189.28 |
| FY 2011-I: FY 2012-I: FY 2013-I: FY 2014-I: FY 2014-I: FY 2015-I: FY 2015-I: FY 2016-I: FY 2017-II FY 2017-II FY 2017-II FY 2017-II FY 2018-II | Older (OAP-A) \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$198.53 \$200.77 \$194.78 \$165.78 \$166.78 \$166.79 Adults 65 and Older (OAP-A) 0.00% | 60 to 64 (OAP-B) \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$263.93 \$249.11 \$207.92 \$249.88 \$234.75 \$233.70 Percent Chan Disabled Adults 60 to 64 (OAP-B) | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$57.75 \$1414.88 \$202.34 \$209.36 \$217.94 \$213.95 \$176.43 \$263.43 \$266.10 ge in Per Capita (Disabled Individuals to 59 (AND/AB) 0.00% 100.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$D.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Caretakers to 68% FPL | Caretakers 69% to 133% FPL \$0.00 | \$0.00 | Cervical Cancer Program \$0.00 | Children (AFDC-C/BC) \$0.00 | Eligible Children \$0.00 | \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$155.61 \$138.34 \$156.15 \$176.01 | Pregnant Adults \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$144.69 \$2284.64 \$275.81 \$276.67 | Eligible Pregnant Adults \$0.00 \$0.00 \$9.31 \$106.008 \$1223.50 \$1146.75 \$119.92 \$131.46 \$122.05 \$174.68 \$172.83 \$176.82 SB 11-250 Eligible Pregnant Adults 0.00% 100.00% | Emergency Services \$0.00 | S0.00 | \$0.00 \$0.00 \$12.83 \$134.37 \$180.87 \$178.11 \$174.06 \$147.39 \$148.90 \$208.87 \$193.38 \$189.28 |
| FY 2011-II FY 2012-II FY 2013-II FY 2014-II FY 2015-II FY 2016-II FY 2016-II FY 2016-II FY 2017-II FY 2018-II | Older (OAP-A) \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$198.53 \$200.77 \$194.78 \$150.21 \$178.77 \$166.78 \$165.93 Adults 65 and Older (OAP-A) 0.00% 100.00% 2827.50% | 60 to 64 (OAP-B) \$0.00 \$0.00 \$7.87 \$233.58 \$284.41 \$268.65 \$263.93 \$249.11 \$207.92 \$249.88 \$234.75 \$233.70 Percent Chan Disabled Adults 60 to 64 (OAP-B) | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$213.95 \$176.43 \$276.53 \$266.10 ge in Per Capita (Disabled Individuals to 59 (AND/AB) 0.00% 1100.00% | \$0.00 | Carctakers to 68% FPL S0.00 S0.00 S18.80 S150.48 S164.08 S150.84 S164.85 S164.85 S164.85 S164.85 S164.85 S164.86 S164. | Caretakers 69% to 133% FPL S0.00 \$0.00 | \$0.00 | Cervical Cancer Program \$0.00 | Children (AFDC-C/BC) \$0.00 | Eligible Children \$0.00 | \$0.00 \$0.00 \$46.38 \$18.95 \$13.69 \$101.53 \$98.38 \$105.61 \$156.15 \$176.01 | Pregnant Adults \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$144.61 \$228.464 \$227.81 \$224.67 MAGI Pregnant Adults 0.00% 697.74% 697.74% | Eligible Pregnant Adults \$0.00 \$0.00 \$9.01 \$106.08 \$123.50 \$146.75 \$119.92 \$131.46 \$122.05 \$174.68 \$177.48 \$177.68 \$177.68 SB 11-250 Eligible Pregnant Adults 0.00% 100.00% | Emergency Services \$0.00 | Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fartial Dual Eligibles 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$12.83 \$134.37 \$180.87 \$178.11 \$174.06 \$147.39 \$148.90 \$208.87 \$193.38 \$189.28 |
| FY 201-1: | Older (OAP-A) \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$198.53 \$200.77 \$194.78 \$165.78 \$166.78 \$165.93 Adults 65 and Older (OAP-A) \$100.00% \$2827.50% | 60 to 64 (OAP-B) \$0.00 \$5.00 \$7.87 \$233.58 \$234.41 \$268.16 \$263.93 \$249.11 \$207.92 \$234.75 \$233.70 Percent Chan Disabled Adults 60 to 64 (OAP-B) 100.00% | Individuals to \$9 (AND/AB) \$0.00 \$0.00 \$7.75 \$1414.88 \$202.34 \$209.36 \$217.94 \$213.95 \$176.43 \$226.10 Uisabled Individuals to \$9 (AND/AB) 0.00% 100.00% 1730.779% 42.61% | \$0.00 | Caretakers to 68% FPL | Caretakers 69% to 133% FPL \$0.00 | \$0.00 | Cervical Cancer Program \$0.00 | Children (AFDC-C/BC) \$0.00 | Eligible Children \$0.00 | \$0.00 \$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$105.61 \$138.34 \$156.15 \$176.01 | Pregnant Adults \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$143.98 \$143.98 \$131.51 \$144.61 \$1276.67 MAGI Pregnant Adults 0.00% 697.74% 611.41% | Eligible Pregnant Adults \$0.00 \$0.00 \$9.31 \$106.08 \$123.50 \$146.75 \$119.62 \$131.46 \$122.05 \$174.68 \$172.83 \$176.82 SB 11-250 Eligible Pregnant Adults 0.00% 10.00% 10.00% 11.039.42% | Emergency Services \$0.00 | S0.00 | \$0.00 \$0.00 \$12.83 \$134.37 \$188.87 \$178.11 \$174.06 \$147.39 \$148.90 \$208.87 \$193.38 \$189.28 TOTAL |
| FY 201-E FY | Older (OAP-A) \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$198.53 \$200.77 \$194.78 \$1150.21 \$178.77 \$194.78 \$165.93 Adults 65 and Older (OAP-A) 0.00% 100.00% 46.38% 46.38% | 60 to 64 (OAP-B) \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$268.16 \$263.93 \$249.11 \$207.92 \$249.88 \$234.75 \$233.70 Percent Chan Disabled Adults 60 to 64 (OAP-B) 0.00% 2486.79% 39.70% 39.70% 5.71% | Individuals to 59 (AND/AB) \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$213.95 \$176.43 \$276.53 \$266.10 ge in Per Capita (Disabled Individuals to 59 (AND/AB) 0.00% 1100.00% | \$0.00 | Carctakers to 68% FPL S0.00 S0.00 S18.80 S150.48 S164.08 S150.84 S164.85 S164.85 S164.85 S164.85 S164.85 S164.86 S164. | Caretakers 69% to 133% FPL S0.00 \$0.00 | \$0.00 | Cervical Cancer Program \$0.00% \$0.00 \$0.00% | Children (AFDC-C/BC) \$0.00 | Eligible Children \$0.00 | \$0.00 \$0.00 \$46.38 \$18.95 \$13.69 \$101.53 \$98.38 \$105.61 \$156.15 \$176.01 | Pregnant Adults \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$143.98 \$131.51 \$144.61 \$145.69 \$2284.64 \$2275.81 \$276.67 MAGI Pregnant Adults 0.00% \$100.00% \$51.4196 \$3.75% | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$9.31 \$106.08 \$123.50 \$1146.75 \$119.20 \$131.46 \$122.05 \$174.68 \$172.83 \$176.82 SB 11-250 Eligible Pregnant Adults 0.00% 100.00% 103.42% 16.42% 18.83% | Emergency Services \$0.00 | Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fartial Dual Eligibles 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$12.83 \$134.37 \$180.87 \$178.11 \$174.06 \$147.39 \$148.90 \$208.87 \$193.38 \$189.28 TOTAL |
| FY 2011-E FY 2012-E FY 2013-I FY 2013-I FY 2014-E FY 2015-I FY 2015-I FY 2016-E FY 2016-E FY 2017-I FY 2016-E FY 2017-I FY 2018-E FY 2017-I FY 2018-E | Older (OAP-A) \$0.00 \$0.00 \$4.80 \$1.40,52 \$205,69 \$1.98,53 \$200,77 \$194,78 \$152,21 \$178,77 \$166,78 \$165,93 Adults 65 and Older (OAP-A) 0.00% \$2827,50% 46,38% \$1,13% \$1,13% | 60 to 64 (OAP-B) \$0.00 \$7.87 \$235.58 \$284.41 \$268.16 \$263.93 \$249.81 \$227.92 \$249.88 \$234.75 \$233.70 Percent Char Disabled Adults 60 to 64 (OAP-B) \$0.00% \$2486.79% \$3.70% \$4.50% | Individuals to \$9 (AND/AB) \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$209.36 \$217.94 \$217.94 \$213.95 \$176.43 \$276.53 \$266.10 ge in Per Capita (Individuals to \$9 (AND/AB) 0.00% 1730.71% 42.61% 42.61% 4.10% 4.10% | In \$0.00 \$ | Carctakers to 68% FPL S0.00 S0.00 S18.80 S18.80 S156.84 S148.50 S101.98 S148.50 S101.98 S163.76 A18.50 S169.86 S163.76 A18.50 S169.86 S163.76 A18.50 S169.86 S163.76 A18.50 S169.86 S1 | Caretakers 69% to 133% FPL \$0.00 | \$0.00 | Cervical Cancer Program \$0.00 | Children (AFDC-C/BC) \$0.00 | Eligible Children \$0.00% | \$0.00 \$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$105.61 \$138.44 \$156.15 \$176.01 | Pregnant Adults \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$131.51 \$144.61 \$145.69 \$224.64 \$275.81 \$276.67 MAGI Pregnant Adults 0.00% 697.74% \$1.41% | Eligible Pregnant Adults \$0.00 \$0.00 \$9.31 \$106.08 \$123.50 \$146.75 \$119.92 \$131.46 \$122.05 \$174.68 \$172.83 \$176.82 SB 11-250 Eligible Pregnant Adults 0.00% 1039.42% 110.42% 116.42% 118.83% -18.28% 9.62% | Emergency Services \$0.00% | Eligibles \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$12.83 \$134.37 \$178.11 \$174.06 \$147.39 \$148.90 \$208.87 \$193.38 \$189.28 TOTAL 0.00% 947.31% 34.61% 947.35% 1.53% 947.31% |
| FY 201-1: PY 201-2: PY 201-3: PY 201-4: PY 201 | Older (OAP-A) \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$198.53 \$150.21 \$178.77 \$194.78 \$150.21 \$178.77 \$166.78 \$165.93 Adults 65 and Older (OAP-A) 0.00% \$46.38% \$46.38% \$3.48% \$2.288% | 60 to 64 (OAP-B) \$0.00 \$0.00 \$7.87 \$233-58 \$2384.41 \$2684.61 \$263.93 \$249.11 \$207.92 \$249.88 \$234.75 \$233.70 Percent Chan Disabled Adults 60 to 64 (OAP-B) 0.00% 100.00% 2486.79% 39.70% -5.71% -1.58% -1.58% -1.58% | Individuals to \$9 (AND/AB) \$0.00 \$0.00 \$57.75 \$141.88 \$5202.34 \$213.95 \$176.43 \$213.95 \$176.43 \$226.610 ge in Per Capita (Disabled Individuals to \$9 (AND/AB) 0.00% \$130.79 \$42.61% \$42.61% \$42.61% \$41.05% \$41.05% | In \$0.00 \$ | Carctakers to 68% FPL \$0.00 \$0.00 \$18.80 \$150.48 \$156.48 \$156.48 \$156.48 \$156.48 \$156.48 \$10.198 \$101.98 \$134.43 \$183.71 \$167.88 \$163.76 \$163.76 \$163.76 \$160.00 \$6% FPL \$0.00% \$100.00% \$193.78% \$156.36 \$163.76 \$163 | Caretakers 69% to 133% FPL \$0.00 | \$0.00% \$0.00% | Cervical Cancer Program S0.00 \$0.00 | Children (AFDC-C/BC) \$0.00 | Eligible Children \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$46.38 \$78.95 \$136.98 \$101.53 \$98.38 \$105.61 \$138.34 \$156.15 \$176.01 | Pregnant Adults \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$133.81 \$131.51 \$144.61 \$144.61 \$275.81 \$275.81 \$276.67 MAGI Pregnant Adults 0.00% \$10.00% \$11.41% \$3.75% \$4.86% \$9.96% \$0.75% | Eligible Pregnant Adults \$0.00 \$0.00 \$9.31 \$105.08 \$123.50 \$146.75 \$111.25 \$131.46 \$122.05 \$174.68 \$1774.68 \$1774.68 \$1774.68 \$172.69 \$100.00% \$100.00% \$100.00% \$100.00% \$103.42 \$16.42% \$16.42% \$18.83% \$18.83% \$18.83% \$18.83% | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | Eligibles \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$12.83 \$134.37 \$188.87 \$178.11 \$174.06 \$147.39 \$208.87 \$193.38 \$189.28 TOTAL 0.00% 100.00% 140.00% 1-1.53% -2.27% -1.532% |
| FY 201-1: FY 201-2: FY 201-2: FY 201-2: Estimated FY 202-2: Estimated FY 202-2: Estimated FY 202-2: FY 201-2: FY 201-2: FY 201-2: FY 201-3: | Older (OAP-A) \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$198.53 \$200.77 \$194.78 \$165.78 \$165.78 \$165.93 Adults 65 and Older (OAP-A) 0.00% \$2827.50% \$4.348% \$1.348% \$1.348% \$1.348% \$1.348% \$1.348% \$1.348% \$1.348% \$1.348% \$1.348% | 60 to 64 (OAP-B) \$0.00 \$0.00 \$7.87 \$203.58 \$234.41 \$268.16 \$263.93 \$249.11 \$307.92 \$249.88 \$234.75 \$233.70 Percent Chan Disabled Adults 60 to 64 (OAP-B) 0.00% \$2486.79% \$257.1% \$3.70% \$3.7 | Individuals to \$9 (AND/AB) \$0.00 \$0.00 \$7.75 \$1414.88 \$202.34 \$209.36 \$217.94 \$213.95 \$176.43 \$266.10 ge in Per Capita (Disabled Individuals to \$9 (AND/AB) 0.00% 1730.71% 42.61% 3.47% 4.10% 4.11.83% 4.11.83% 5.67.4% | Source Source Source | Caretakers to 68% FPL \$0.00 \$0.00 \$130.43 \$156.48 \$156.48 \$156.44 \$148.50 \$150.49 \$150.49 \$150.49 \$150.49 \$167.88 \$167.88 \$163.76 \$100.00% \$193.78% \$100.00% | Caretakers 69% to 133% FPL \$0.00 | \$0.00% \$0.00% | Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | Children (AFDC-C/BC) \$0.00 | Eligible Children \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$46.38 \$78.95 \$136.98 \$105.61 \$138.34 \$156.15 \$176.01 \$176 | Pregnant Adults \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$143.98 \$143.98 \$131.51 \$144.61 \$144.69 \$2284.64 \$275.81 MAGI Pregnant Adults 0.00% 697.74% \$1.41% \$3.75% 9.96% 9.96% | Eligible Pregnant Adults \$0.00 \$0.00 \$9.31 \$106.08 \$123.50 \$1146.75 \$119.65 \$174.68 \$172.83 \$176.82 SB 11-250 Eligible Pregnant Adults 0.00% 1039.42% 110.00% 11039.42% 18.83% -18.28% 9.62% -7.16% 43.12% | Emergency Services \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | Eligibles \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$12.83 \$134.37 \$188.87 \$178.11 \$174.06 \$147.39 \$148.90 \$208.87 \$193.38 \$189.28 \$100.00% \$47.31% \$4.13% |
| FY 201-1: PY 201-2: PY 201-3: PY 201-4: PY 201 | Older (OAP-A) \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$198.53 \$150.21 \$178.77 \$194.78 \$150.21 \$178.77 \$166.78 \$165.93 Adults 65 and Older (OAP-A) 0.00% \$46.38% \$46.38% \$3.48% \$2.288% | 60 to 64 (OAP-B) \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$288.64 \$263.93 \$249.88 \$234.75 \$233.70 Percent Chan Disabled Adults 60 to 64 (OAP-B) 0.00% 100.00% 486.79% 39.70% 4.1.58% -5.52% -16.53% 20.18% | Individuals to \$9 (AND/AB) \$0.00 \$0.00 \$57.75 \$141.88 \$5202.34 \$213.95 \$176.43 \$213.95 \$176.43 \$226.610 ge in Per Capita (Disabled Individuals to \$9 (AND/AB) 0.00% \$130.79 \$42.61% \$42.61% \$42.61% \$41.05% \$41.05% | In \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | Carctakers to 68% FPL \$0.00 \$0.00 \$18.80 \$150.48 \$156.48 \$156.48 \$156.48 \$156.48 \$156.48 \$10.198 \$101.98 \$134.43 \$183.71 \$167.88 \$163.76 \$163.76 \$163.76 \$160.00 \$6% FPL \$0.00% \$100.00% \$193.78% \$156.36 \$163.76 \$163 | Caretakers 69% to 133% FPL \$0.00 | \$0.00% \$0.00% | Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | Children (AFDC-C/BC) \$0.00 | Eligible Children \$0.00 | \$0.00 \$0.00 \$46.38 \$18.95 \$136.98 \$101.53 \$98.38 \$105.61 \$156.15 \$176.01 Foster Care | Pregnant Adults \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$133.81 \$131.51 \$144.61 \$144.61 \$275.81 \$275.81 \$276.67 MAGI Pregnant Adults 0.00% \$10.00% \$11.41% \$3.75% \$4.86% \$9.96% \$0.75% | Eligible Pregnant Adults \$0.00 \$0.00 \$9.31 \$105.08 \$123.50 \$146.75 \$111.25 \$131.46 \$122.05 \$174.68 \$1774.68 \$1774.68 \$1774.68 \$172.69 \$100.00% \$100.00% \$100.00% \$100.00% \$103.42 \$16.42% \$16.42% \$18.83% \$18.83% \$18.83% \$18.83% | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | Eligibles \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$12.83 \$134.37 \$188.87 \$178.11 \$174.06 \$147.39 \$208.87 \$193.38 \$189.28 TOTAL 0.00% 100.00% 140.00% 1-1.53% -2.27% -1.532% |

| | | | | | Current Year | Projection | | | | | | | | | | |
|---|---|---|--|---|---|---|---|---|---|--|---|---|--|---|--|--|
| CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES Total Denta | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| Total Dental Per Capita Trend Facto | r -9.39% | -5.40% | 19.01% | 0.00% | 4.68% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 27.11% | 64.08% | 22.17% | 0.00% | 0.00% | |
| Estimated FY 2020-21 Total Dental Per Capit | s154.14 | \$221.46 | \$235.21 | \$0.00 | \$163.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$152.74 | \$262.61 | \$166.15 | \$0.00 | \$0.00 | \$183.69 |
| Estimated FY 2020-21 Eligible Caseloa | 1 48,301 | 13,435 | 65,964 | - | 172,515 | - | - | - | - | - | 1,391 | 13,150 | 3,448 | - | - | 318,204 |
| Estimated FY 2020-21 Total Dental Expenditur | e \$7,445,116 | \$2,975,315 | \$15,515,392 | \$0 | \$28,276,934 | \$0 | \$0 | \$0 | \$0 | \$0 | \$212,461 | \$3,453,322 | \$572,885 | \$0 | \$0 | \$58,451,425 |
| | | | | | | | | | | | | | | | | |
| Emergency and Co-Occurring Denta | | | | | | | | | | | | | | | | |
| Emergency and Co-Occurring Dental Per Capita Trend Factor | r -1.00% | -1.00% | | 0.00% | -1.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -1.00% | -1.00% | -1.00% | 0.00% | 0.00% | |
| Estimated FY 2020-21 Emergency and Co-Occurring Dental Per Capit | a \$19.70 | \$25.92 | | \$0.00 | \$21.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.40 | \$14.21 | \$13.81 | \$0.00 | \$0.00 | \$21.13 |
| Estimated FY 2020-21 Eligible Caseload | 1 48,301 | 13,435 | 00,000 | - | 172,515 | - | \$0 | - | - | - | 1,391 | 13,150 | 3,448 | - | - | 318,204 |
| Estimated FY 2020-21 Emergency and Co-Occurring Dental Expenditur | \$951,530 | \$348,235 | \$1,385,244 | \$0 | \$3,783,254 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,030 | \$186,862 | \$47,617 | \$0 | \$0 | \$6,722,772 |
| Bottom Line Impacts | | | | | | | | | | | | | | | | |
| JBC \$1500 Dental Cap Rais | \$774,317 | \$263,468 | \$1,264,306 | \$0 | \$2,608,452 | \$0 | \$0 | \$0 | \$0 | \$0 | SO. | \$172,663 | \$27,975 | \$0 | \$0 | \$5,111,181 |
| JBC Reduction of Dental Cap Raise from \$1500 to \$100 | (\$193,579) | (\$65,867) | (\$316,077) | \$0 | (\$652,113) | \$0 | | \$0 | | \$0 | | (\$43,166) | (\$6,994) | \$0 | \$0 | (\$1,277,796) |
| Reduction in Acute Care Expenditure Due to COVID-1 | \$1,560,457 | \$532,412 | \$3,162,597 | \$0 | \$5,242,648 | \$0 | | \$0 | | \$0 | \$0 | \$347,062 | \$56,056 | \$0 | \$0 | \$10,901,232 |
| Total Bottom Line Impact | s \$2,141,195 | \$730,013 | \$4,110,826 | \$0 | \$7,198,987 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$476,559 | \$77,037 | \$0 | \$0 | \$14,734,617 |
| Adult Dental Benefit | | | | | | | | | | | | | | | | |
| Estimated FY 2020-21 Adult Dental Benefit Per Capit | a \$134.44 | \$195.54 | | \$0.00 | \$141.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$138.34 | \$248.40 | \$152.34 | \$0.00 | \$0.00 | \$208.87 |
| Estimated FY 2020-21 Eligible Caseloa | | 13,435 | 65,964 | - | 172,515 | - | - | - | - | | 1,391 | 13,150 | 3,448 | - | | 318,204 |
| Estimated FY 2020-21 Adult Dental Benefit Expenditur | e \$8,634,781 | \$3,357,093 | \$18,240,974 | \$0 | \$31,692,667 | \$0 | \$0 | \$0 | \$0 | \$0 | \$192,431 | \$3,743,019 | \$602,305 | \$0 | \$0 | \$66,463,270 |
| | | | | | Request Year | Projection | | | | | | | | | | |
| CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| Total Denta | 1 | | | | | | | | | | | | | | | |
| Total Dental Per Capita Trend Facto | r 0.00% | 0.00% | 1.48% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 11.57% | 1.23% | 2.63% | 0.00% | 0.00% | |
| Estimated FY 2021-22 Total Dental Per Capit | a \$154.14 | \$221.46 | \$238.69 | \$0.00 | \$163.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$170.41 | \$265.85 | \$170.52 | \$0.00 | \$0.00 | \$183.65 |
| Estimated FY 2021-22 Eligible Caseloa | 1 48,558 | 13,669 | | - | 204,182 | - | - | - | - | - | 1,391 | 14,443 | 3,508 | - | - | 355,213 |
| Estimated FY 2021-22 Total Dental Expenditur | \$7,484,731 | \$3,027,137 | \$16,579,885 | \$0 | \$33,467,472 | \$0 | \$0 | \$0 | \$0 | \$0 | \$237,040 | \$3,839,672 | \$598,184 | \$0 | \$0 | \$65,234,121 |
| | | | | | | | | | | | | | | | | |
| Emergency and Co-Occurring Dental Emergency and Co-Occurring Dental Per Capita Trend Facto | r -1.00% | -1.00% | -1.00% | 0.00% | -1.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -1.00% | -1.00% | -1.00% | 0.00% | 0.00% | |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Per Capita Estimated FY 2021-22 Emergency and Co-Occurring Dental Per Capit | 1 \$19.50 | \$25.66 | | \$0.00 | \$21.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00% | \$14.26 | \$14.07 | \$13.67 | \$0.00 | \$0.00 | \$20.96 |
| Estimated FY 2021-22 Eligible Caseloa | 1 48.558 | | | 90.00 | | 90.00 | 90.00 | ψ0.00 | Ψ0.00 | Ψ0.00 | | | | Ψ0.00 | ψ0.00 | |
| | | 13.669 | 69.462 | - | 204.182 | - | - | - | | - | 1.391 | 14.443 | 3.508 | _ | _ | 355.213 |
| | | 13,669 \$350,747 | | - \$0 | 204,182 \$4.432.791 | - \$0 | - \$0 | - \$0 | - \$0 | \$0 | -,0,7 | - 1,71.00 | 0,000 | - \$0 | - \$0 | 355,213 \$7,445,537 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur | | 13,669 \$350,747 | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | 1,391 \$19,836 | \$203,213 | 3,508 \$47,954 | \$0 | \$0 | 355,213 \$7,445,537 |
| | \$946,881 | \$350,747 | \$1,444,115 | \$0 | \$4,432,791 | 7.0 | | | | | \$19,836 | \$203,213 | \$47,954 | | | \$7,445,537 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC \$1500 Dental Cap Rais | \$946,881 \$774,317 | \$350,747 \$263,468 | \$1,444,115 \$1,264,306 | \$0 | \$4,432,791 \$2,608,452 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,836 \$0 | \$203,213 \$172,663 | \$4 7,954 \$27,975 | \$0 | \$0 | \$7,445,537 \$5,111,181 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC \$1500 Dental Cap Raise JBC Reduction of Dental Cap Raise from \$1500 to \$100 | \$946,881 \$774,317 \$774,317 | \$350,747 \$263,468 (\$263,468) | \$1,444,115 \$1,264,306 (\$1,264,306) | \$0 \$0 | \$4,432,791 \$2,608,452 (\$2,608,452) | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$19,836 \$0 \$0 | \$203,213 \$172,663 (\$172,663) | \$47,954 \$27,975 (\$27,975) | \$0 \$0 | \$0 \$0 | \$7,445,537 \$5,111,181 (\$5,111,181) |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC S1500 Dental Cap Rais JBC Reduction of Dental Cap Raise from \$1500 to \$1000 Reduction in Acute Care Expenditure Due to COVID-1 | \$946,881 \$774,317 \$1,560,457 | \$350,747 \$263,468 (\$263,468) \$532,412 | \$1,444,115 \$1,264,306 (\$1,264,306) \$3,162,597 | \$0 \$0 \$0 | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$19,836 \$0 \$0 \$0 | \$203,213 \$172,663 (\$172,663) \$347,062 | \$47,954 \$27,975 (\$27,975) \$56,056 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$7,445,537 \$5,111,181 (\$5,111,181) \$10,901,232 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact JBC \$1500 Dental Cap Rais JBC Reduction of Dental Cap Raise from \$1500 to \$100 Reduction in Acute Care Expenditure Due to COVID-1 Total Bottom Line Impact | \$946,881 \$774,317 \$774,317 | \$350,747 \$263,468 (\$263,468) | \$1,444,115 \$1,264,306 (\$1,264,306) \$3,162,597 | \$0 \$0 | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 | \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 | \$19,836 \$0 \$0 \$0 | \$203,213 \$172,663 (\$172,663) | \$47,954 \$27,975 (\$27,975) | \$0 \$0 | \$0 \$0 | \$7,445,537 \$5,111,181 (\$5,111,181) |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC \$1500 Dental Cap Rais JBC Reduction of Dental Cap Rais from \$1500 to \$100 Reduction in Acute Care Expenditure Due to COVID-I Total Bottom Line Impact Adult Dental Benefit | e \$946,881 e \$774,317 0 (\$774,317) 0 \$1,560,457 s \$1,560,457 | \$263,468 (\$263,468) \$532,412 | \$1,444,115 \$1,264,306 (\$1,264,306) \$3,162,597 \$3,162,597 | \$0 \$0 \$0 \$0 \$0 | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 \$5,242,648 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$19,836 \$0 \$0 \$0 \$0 \$0 | \$203,213 \$172,663 (\$172,663) \$347,062 \$347,062 | \$47,954 \$27,975 (\$27,975) \$56,056 \$56,056 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$7,445,537 \$5,111,181 (\$5,111,181) \$10,901,232 \$10,901,232 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC S1500 Dental Cap Rais JBC Reduction of Dental Cap Rais from \$1500 to \$100 Reduction in Acute Care Expenditure Due to COVID-1 Total Bottom Line Impact Adult Dental Benefit Estimated FY 2021-22 Adult Dental Benefit Per Capit | e \$946,881 e \$774,317 0 \$774,317) 0 \$1,560,457 8 \$1,560,457 | \$350,747 \$263,468 (\$263,468) \$532,412 \$532,412 | \$1,444,115 \$1,264,306 (\$1,264,306) \$3,162,597 \$3,162,597 | \$0 \$0 \$0 \$0 \$0 | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 \$5,242,648 | \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 | \$19,836 \$0 \$0 \$0 \$0 \$156.15 | \$203,213 \$172,663 (\$172,663) \$347,062 \$347,062 | \$47,954 \$27,975 (\$27,975) \$56,056 \$56,056 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$7,445,537 \$5,111,181 (\$5,111,181) \$10,901,232 \$10,901,232 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC \$1500 Dental Cap Raise JBC Reduction of Dental Cap Raise from \$1500 to \$100 Reduction in Acute Care Expenditure Due to COVID-11 Total Bottom Line Impact Adult Dental Benefit Per Capit Estimated FY 2021-22 Adult Dental Benefit Per Capit Estimated FY 2021-22 Total Per Capit Capital Capital Per Capital Sensitive Capital Per Capital Capital Per Capital P | e \$946,881 5774,317 0 \$774,317 0 \$1,560,457 1 \$134,64 1 48,558 | \$350,747 \$263,468 (\$263,468) \$532,412 \$532,412 \$195.80 13,669 | \$1,444,115 \$1,264,306 (\$1,264,306) \$3,162,597 \$3,162,597 \$217.90 69,462 | \$0 \$0 \$0 \$0 \$0 | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 \$5,242,648 \$142,20 204,182 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$19,836 \$0 \$0 \$0 \$0 \$156.15 1,391 | \$203,213 \$172,663 (\$172,663) \$347,062 \$347,062 \$251.78 14,443 | \$47,954 \$27,975 (\$27,975) \$56,056 \$56,056 \$156.85 3,508 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$7,445,537 \$5,111,181 (\$5,111,181) \$10,901,232 \$10,901,232 \$193.38 \$355,213 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC S1500 Dental Cap Rais JBC Reduction of Dental Cap Rais from \$1500 to \$100 Reduction in Acute Care Expenditure Due to COVID-1 Total Bottom Line Impact Adult Dental Benefit Estimated FY 2021-22 Adult Dental Benefit Per Capit | e \$946,881 5774,317 0 \$774,317 0 \$1,560,457 1 \$134,64 1 48,558 | \$350,747 \$263,468 (\$263,468) \$532,412 \$532,412 \$195.80 13,669 | \$1,444,115 \$1,264,306 (\$1,264,306) \$3,162,597 \$3,162,597 \$217.90 69,462 | \$0 \$0 \$0 \$0 \$0 | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 \$5,242,648 \$142,20 204,182 \$34,277,328 | \$0 \$0 \$0 \$0 \$0 \$0.00 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$19,836 \$0 \$0 \$0 \$0 \$0 \$156.15 1,391 | \$203,213 \$172,663 (\$172,663) \$347,062 \$347,062 | \$47,954 \$27,975 (\$27,975) \$56,056 \$56,056 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$7,445,537 \$5,111,181 (\$5,111,181) \$10,901,232 \$10,901,232 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC \$1500 Dental Cap Raise JBC Reduction of Dental Cap Raise from \$1500 to \$100 Reduction in Acute Care Expenditure Due to COVID-11 Total Bottom Line Impact Adult Dental Benefit Per Capit Estimated FY 2021-22 Adult Dental Benefit Per Capit Estimated FY 2021-22 Total Per Capit Capital Capital Per Capital Sensitive Capital Per Capital Capital Per Capital P | s \$946,881 \$774,317 \$774,317 \$1,560,457 \$1,560,457 \$1,560,457 \$134,64 \$1,48,558 \$8,098,306 | \$350,747 \$263,468 (\$263,468) \$532,412 \$532,412 \$195.80 13,669 \$3,208,802 | \$1,444,115 \$1,264,306 \$3,162,597 \$3,162,597 \$217.90 69,462 \$18,298,367 Disabled Individuals to 59 | \$0 \$0 \$0 \$0 \$0 \$0,00 | \$4,432,791 \$2,608,452) \$5,242,648 \$5,242,648 \$142,20 204,182 \$34,277,328 Out Year Pr | \$0 \$0 \$0 \$0.00 \$0.00 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0.00 - \$0.00 - \$0.00 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$19,836 \$0 \$0 \$0 \$0 \$156.15 1,391 | \$203,213 \$172,663 (\$172,663) \$347,062 \$347,062 \$251.78 14,443 \$3,983,521 MAGI Pregnant | \$47,954 \$27,975 (\$27,975) \$56,056 \$56,056 \$15,085 \$1,508 \$606,286 \$11-250 Eligible Pregnant | \$0 \$0 \$0 \$0 \$0.00 - \$0 | \$0 \$0 \$0 \$0 \$0 | \$7,445,537 \$5,111,181 (\$5,111,181) \$10,901,232 \$10,901,232 \$193.38 \$355,213 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC \$1500 Dental Cap Rais JBC Reduction of Dental Cap Rais JBC Reduction of Dental Cap Rais from \$1500 to \$100 Reduction in Acute Care Expenditure Due to COVID-I Total Bottom Line Impact Adult Dental Benefit Expenditure Due to Extinated FY 2021-22 Adult Dental Benefit Per Capil Estimated FY 2021-22 Adult Dental Benefit Expenditure Estimated FY 2021-22 Adult Dental Benefit Expenditure Estimated FY 2021-22 Adult Dental Benefit Expenditure | \$ \$946,881 \$ \$774,317 \$ \$(5774,317) \$ \$(5774,317) \$ \$1,560,457 \$ \$1,560,457 \$ \$1,34,64 \$ \$134,64 \$ \$8,098,306 Adults 65 and | \$350,747 \$263,468 (\$263,468) \$532,412 \$532,412 \$195,80 13,669 \$3,208,802 | \$1,444,115 \$1,264,306 (\$1,264,306) \$3,162,597 \$3,162,597 \$217,90 69,462 \$18,298,367 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 \$5,242,648 \$142,20 204,182 \$34,277,328 Out Year Pr | \$0 \$0 \$0 \$0 \$0 \$0.00 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0.00 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$19,836 \$0 \$0 \$0 \$0 \$0 \$156.15 1,391 \$217,205 | \$203,213 \$172,663 (\$172,663) \$347,062 \$347,062 \$251.78 14,443 \$3,983,521 MAGI | \$47,954 \$27,975 (\$27,975) \$56,056 \$56,056 \$156.85 3,508 \$606,286 SB 11-250 Eligible | \$0 \$0 \$0 \$0 \$0.00 | \$0 \$0 \$0 \$0 \$0 \$0.00 - \$0 | \$7,445,537 \$5,111,181 (\$5,111,181) \$10,901,232 \$10,901,232 \$193,38 355,213 \$68,689,815 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC \$1500 Dental Cap Rais JBC Reduction of Dental Cap Rais JBC Reduction of Dental Cap Rais from \$1500 to \$100 Reduction in Acute Care Expenditure Due to COVID-I Total Bottom Line Impact Adult Dental Benefit Expenditure Due to Extinated FY 2021-22 Adult Dental Benefit Per Capil Estimated FY 2021-22 Adult Dental Benefit Expenditure Estimated FY 2021-22 Adult Dental Benefit Expenditure Estimated FY 2021-22 Adult Dental Benefit Expenditure | s \$946,881 \$774,317 \$774,317 \$1,560,457 \$1,560,457 \$1,560,457 \$134,64 \$1,48,558 \$8,098,306 | \$350,747 \$263,468 (\$263,468) \$532,412 \$532,412 \$195.80 13,669 \$3,208,802 | \$1,444,115 \$1,264,306 \$3,162,597 \$3,162,597 \$217.90 69,462 \$18,298,367 Disabled Individuals to 59 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$4,432,791 \$2,608,452) \$5,242,648 \$5,242,648 \$142,20 204,182 \$34,277,328 Out Year Pr | \$0 \$0 \$0 \$0.00 \$0.00 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0.00 - - \$0 Breast & Cervical Cancer | \$0 \$0 \$0 \$0 \$0.00 - \$0.00 - \$0.00 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$19,836 \$0 \$0 \$0 \$0 \$0 \$156.15 1,391 \$217,205 | \$203,213 \$172,663 (\$172,663) \$347,062 \$347,062 \$251.78 14,443 \$3,983,521 MAGI Pregnant | \$47,954 \$27,975 (\$27,975) \$56,056 \$56,056 \$15,085 \$1,508 \$606,286 \$11-250 Eligible Pregnant | \$0 \$0 \$0 \$0 \$0.00 - \$0 | \$0 \$0 \$0 \$0 \$0 \$0.00 - \$0 | \$7,445,537 \$5,111,181 (\$5,111,181) \$10,901,232 \$10,901,232 \$193,38 355,213 \$68,689,815 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC \$1500 Dental Cap Rais JBC Reduction of Dental Cap Rais JBC Reduction of Dental Cap Rais JBC Reduction of Dental Cap Rais Reduction in Acute Care Expenditure Due to COVID-I Total Bottom Line Impact Adult Dental Benefit Estimated FY 2021-22 Adult Dental Benefit Per Capit Estimated FY 2021-22 Ligible Caselon Estimated FY 2021-22 Adult Dental Benefit Expenditur CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES Total Dental Total Dental Per Capita Trend Facto | \$ \$946,881 \$ \$774,317 \$ \$174,317 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,000% | \$350,747 \$263,468 (\$263,468) \$532,412 \$532,412 \$195,80 13,669 \$3,208,802 Disabled Adults 60 to 64 (OAP-B) | \$1,444,115 \$1,264,306 (\$1,264,306) \$3,162,597 \$3,162,597 \$217,90 69,462 \$18,298,367 Disabled Individuals to 59 (AND/AB) | \$0 \$0 \$0 \$0 \$0 \$0 \$0 Disabled Buy- In | \$4,432,791 \$2,608,452 \$2,608,452) \$5,242,648 \$5,242,648 \$142,20 204,182 \$42,277,328 Out Year Pt MAGI Parents/ Caretakers to 68% FPL 0.00% | \$0 \$0 \$0 \$0 \$0 \$0.00 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0.00 | \$0 \$0 \$0 \$0 \$0.00 - \$0 Eligible Children (AFDC-C/BC) | \$0 \$0 \$0 \$0 \$0.00 \$0.00 \$0 \$11-008 Eligible Children | \$19,836 \$0 \$0 \$0 \$0 \$156.15 \$1391 \$217,205 | \$203,213 \$172,663 \$172,663) \$347,062 \$347,062 \$251.78 14,443 \$3,983,521 MAGI Pregnant Adults | \$47,954 \$27,975 \$27,975 \$50,056 \$56,056 \$156,85 \$3,508 \$606,286 SB 11-250 Eligible Pregnant Adults | \$0 \$0 \$0 \$0 \$0 \$0.00 - \$0 Non-Citizens- Emergency Services | \$0 \$0 \$0 \$0 \$0.00 - \$0 Partial Dual Eligibles | \$7,445,537 \$5,111,181 (\$5,111,181) \$10,901,232 \$10,901,232 \$193,38 \$355,213 \$68,689,815 TOTAL |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC \$1500 Dental Cap Raise JBC Reduction of Dental Cap Raise from \$1500 to \$100 Reduction in Acute Care Expenditure Due to COVID-IT Total Bottom Line Impact Adult Dental Benefit Per Capit Estimated FY 2021-22 Adult Dental Benefit Per Capit Estimated FY 2021-22 Eligible Caseloa Estimated FY 2021-22 Injubic Caseloa Estimated FY 2021-22 Eligible Caseloa Estimated FY 2021-22 Eligible Caseloa Estimated FY 2021-22 Eligible Caseloa Estimated FY 2021-22 Eligible Caseloa Total Dental Benefit Expenditur Total Dental Per Capita Trend Facto Estimated FY 2022-23 Total Dental Per Capita Trend Facto Estimated FY 2022-23 Total Dental Per Capita Trend Facto | \$ \$946,881 \$ \$774,317 \$ \$774,317 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,560,457 \$ \$134,64 \$ \$134,64 \$ \$8,098,306 Adults 65 and Older O(AP-A) | \$350,747 \$263,468 (\$263,468) \$532,412 \$532,412 \$195,80 13,669 \$3,208,802 Disabled Adults 60 to 64 (OAP-B) | \$1,444,115 \$1,264,306 (\$1,264,306) \$3,162,597 \$3,162,597 \$217,90 69,462 \$18,298,367 Disabled Individuals to 59 (AND/A) 1.48% | \$0 \$0 \$0 \$0 \$0 \$0 \$0.00 \$0 | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 \$5,242,648 \$142,20 204,182 \$34,277,328 Out Year Pr MAGI Parents/ Caretakers to 68% FPL 0.00% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 MAGI Adults | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Solution of the properties of the prop | \$0 \$0 \$0 \$0 \$0 \$0.00 \$0. | \$0 \$0 \$0 \$0 \$0.00 \$0 SB 11-008 Eligible Children | \$19,836 \$0 \$0 \$0 \$0 \$156.15 1,391 \$217,205 Foster Care | \$203,213 \$172,663 \$172,663) \$347,062 \$347,062 \$251.78 14,443 \$3,983,521 MAGI Pregnant Adults | \$27,954 \$27,975 \$27,975 \$56,056 \$56,056 \$156.85 \$3,508 \$606,286 SB 11-250 Eligible Pregnant Adults | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 So So So So So So So So So S | \$0 \$0 \$0 \$0 \$0 \$0.00 \$0 Partial Dual Eligibles | \$7,445,537 \$5,111,181 (\$5,111,181) \$10,901,232 \$10,901,232 \$19,338 \$355,213 \$68,689,815 TOTAL |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC S1500 Dental Cap Rais JBC Reduction of Dental Cap Rais JBC Reduction of Dental Cap Rais JBC Reduction of Dental Cap Rais from S1500 to S100 Reduction in Acute Care Expenditure Due to COVID-I Total Bottom Line Impact: Adult Dental Benefit Per Capit Estimated FY 2021-22 Edgible Caseloa CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES Total Dental Per Capita Trend Facto Estimated FY 2022-23 Total Dental Per Capita Total Dental Per Capita Trend Facto Estimated FY 2022-23 Total Dental Per Capita Estimated FY 2022-23 Edgible Caseloa | \$ \$946,881 \$ \$774,317 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,465 \$ \$8,098,306 Adults 65 and Older (OAP-A) \$ \$154,14 \$ \$154,14 | \$350,747 \$263,468 (\$263,468) \$532,412 \$532,412 \$195,80 13,669 \$3,208,802 Disabled Adults 60 to 64 (OAP-B) 0.00% \$221,46 14,143 | \$1,444,115 \$1,264,306 (\$1,264,306) \$3,162,597 \$3,162,597 \$2,17,90 69,462 \$18,298,367 Disabled Individuals to 59 (AND/AB) 1.48% \$242,23 71,157 | \$0 \$0 \$0 \$0 \$0.00 | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 \$5,242,648 \$142,20 204,182 \$34,277,328 Out Year Pr MAGI Parents/ Caretakers to 68% FPL 0.00% \$163,91 245,688 | \$0 \$0 \$0 \$0 \$0.00 \$0 ojection MAGI Parents/ Caretakers 69% to 133% FPL | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0.00 | \$0 \$0 \$0 \$0 \$0 \$0.00 - \$0 \$0 Eligible Children (AFDC-C/BC) | \$0 \$0 \$0 \$0 \$0 \$0.00 | \$19,836 \$0 \$0 \$0 \$0 \$156.15 1,391 \$217,205 Foster Care | \$203,213 \$172,663 \$172,663) \$347,062 \$347,062 \$251.78 \$1,443 \$3,983,521 MAGI Pregnant Adults 1,23% \$269.13 16,166 | \$47,954 \$27,975 (\$27,975) \$56,056 \$56,056 \$156,85 \$3,508 \$606,286 SB 11-250 Eligible Pregnant Adults 2.63% \$175,00 3,662 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0.00 - \$0 Partial Dual Eligibles | \$7,445,537 \$5,111,181 (\$5,111,181) \$10,901,232 \$10,901,232 \$19,308 \$355,213 \$68,689,815 TOTAL \$182,98 402,366 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC \$1500 Dental Cap Raise JBC Reduction of Dental Cap Raise from \$1500 to \$100 Reduction in Acute Care Expenditure Due to COVID-IT Total Bottom Line Impact Adult Dental Benefit Per Capit Estimated FY 2021-22 Adult Dental Benefit Per Capit Estimated FY 2021-22 Eligible Caseloa Estimated FY 2021-22 Injubic Caseloa Estimated FY 2021-22 Eligible Caseloa Estimated FY 2021-22 Eligible Caseloa Estimated FY 2021-22 Eligible Caseloa Estimated FY 2021-22 Eligible Caseloa Total Dental Benefit Expenditur Total Dental Per Capita Trend Facto Estimated FY 2022-23 Total Dental Per Capita Trend Facto Estimated FY 2022-23 Total Dental Per Capita Trend Facto | \$ \$946,881 \$ \$774,317 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,465 \$ \$8,098,306 Adults 65 and Older (OAP-A) \$ \$154,14 \$ \$154,14 | \$350,747 \$263,468 (\$263,468) \$532,412 \$532,412 \$195,80 13,669 \$3,208,802 Disabled Adults 60 to 64 (OAP-B) | \$1,444,115 \$1,264,306 (\$1,264,306) \$3,162,597 \$3,162,597 \$2,17,90 69,462 \$18,298,367 Disabled Individuals to 59 (AND/AB) 1.48% \$242,23 71,157 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 Disabled Buy- In | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 \$5,242,648 \$142,20 204,182 \$34,277,328 Out Year Pr MAGI Parents/ Caretakers to 68% FPL 0.00% \$163,91 245,688 | \$0 \$0 \$0 \$0 \$0 \$0.00 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0.00 | \$0 \$0 \$0 \$0 \$0.00 - \$0 Eligible Children (AFDC-C/BC) | \$0 \$0 \$0 \$0 \$0.00 \$0.00 \$0 \$11-008 Eligible Children | \$19,836 \$0 \$0 \$0 \$0 \$156.15 1,391 \$217,205 Foster Care | \$203,213 \$172,663 \$172,663) \$347,062 \$347,062 \$251.78 14,443 \$3,983,521 MAGI Pregnant Adults | \$27,954 \$27,975 \$27,975 \$56,056 \$56,056 \$156.85 \$3,508 \$606,286 SB 11-250 Eligible Pregnant Adults | \$0 \$0 \$0 \$0 \$0 \$0.00 - \$0 Non-Citizens- Emergency Services | \$0 \$0 \$0 \$0 \$0.00 - \$0 Partial Dual Eligibles | \$7,445,537 \$5,111,181 (\$5,111,181) \$10,901,232 \$10,901,232 \$193,38 355,213 \$68,689,815 TOTAL |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC S1500 Dental Cap Rais JBC Reduction of Dental Cap Rais from S1500 to S100 Reduction in Acute Care Expenditure Due to COVID-J Total Bottom Line Impact: Adult Dental Benefit Per Capit Estimated FY 2021-22 Adult Dental Benefit Per Capit Estimated FY 2021-22 Eligible Caseloa Estimated FY 2021-22 Indignated Expenditur CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES Total Dental Per Capita Trend Facto Estimated FY 2022-23 Total Dental Per Capit Estimated FY 2022-23 Total Dental Per Capit Estimated FY 2022-23 Total Dental Expenditur | \$ \$946,881 \$ \$774,317 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,465 \$ \$8,098,306 Adults 65 and Older (OAP-A) \$ \$154,14 \$ \$154,14 | \$350,747 \$263,468 (\$263,468) \$532,412 \$532,412 \$195,80 13,669 \$3,208,802 Disabled Adults 60 to 64 (OAP-B) 0.00% \$221,46 14,143 | \$1,444,115 \$1,264,306 (\$1,264,306) \$3,162,597 \$3,162,597 \$2,17,90 69,462 \$18,298,367 Disabled Individuals to 59 (AND/AB) 1.48% \$242,23 71,157 | \$0 \$0 \$0 \$0 \$0.00 | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 \$5,242,648 \$142,20 204,182 \$34,277,328 Out Year Pr MAGI Parents/ Caretakers to 68% FPL 0.00% \$163,91 245,688 | \$0 \$0 \$0 \$0 \$0.00 \$0 ojection MAGI Parents/ Caretakers 69% to 133% FPL | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0.00 | \$0 \$0 \$0 \$0 \$0 \$0.00 - \$0 \$0 Eligible Children (AFDC-C/BC) | \$0 \$0 \$0 \$0 \$0 \$0.00 | \$19,836 \$0 \$0 \$0 \$0 \$156.15 1,391 \$217,205 Foster Care | \$203,213 \$172,663 \$172,663) \$347,062 \$347,062 \$251.78 \$1,443 \$3,983,521 MAGI Pregnant Adults 1,23% \$269.13 16,166 | \$47,954 \$27,975 (\$27,975) \$56,056 \$56,056 \$156,85 \$3,508 \$606,286 SB 11-250 Eligible Pregnant Adults 2.63% \$175,00 3,662 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0.00 - \$0 Partial Dual Eligibles | \$7,445,537 \$5,111,181 (\$5,111,181) \$10,901,232 \$10,901,232 \$19,308 \$355,213 \$68,689,815 TOTAL \$182,98 402,366 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: Bottom Line Impact: JBC S1500 Dental Cap Raise JBC Reduction of Dental Cap Raise from S1500 to S100 Reduction in Acute Care Expenditure Due to COVID-11 Total Bottom Line Impact Adult Dental Benefit For Capit Estimated FY 2021-22 Adult Dental Benefit For Capit Estimated FY 2021-22 Adult Dental Benefit For Capit Estimated FY 2021-22 Adult Dental Benefit Expenditur CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES Total Dental Total Dental For Capita Trend Facto Estimated FY 2022-23 Total Dental Per Capita Estimated FY 2022-23 Total Dental For Capita Estimated FY 2022-23 Total Dental Expenditur | 2 \$74,317 2 \$774,317 3 \$1,560,457 5 \$1,560,457 4 \$1,560,457 5 \$1,560,457 6 \$1,560,457 6 \$1,560,457 6 \$1,560,457 7 \$1,560,457 7 \$1,560,457 8 \$8,098,306 7 \$1,560,457 8 \$1,560,457 9 \$1,560,4 | \$350,747 \$263,468 (\$263,468) \$532,412 \$532,412 \$13,669 \$3,208,802 Disabled Adults 60 to 64 (OAP-B) \$221,46 14,143 \$3,132,115 | \$1,444,115 \$1,264,306 \$1,264,306 \$3,162,597 \$3,162,597 \$3,162,597 \$18,298,367 Disabled Individuals to 59 (AND/AB) 1.48% \$242,23 71,157 \$17,236,400 | \$0 \$0 \$0 \$0 \$0.00 \$0 Disabled Buy- In | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 \$5,242,648 \$5,242,648 \$142,20 204,182 \$34,277,328 Out Year Pt MAGI Parents/ Caretakers to 68% FPL \$163,91 \$45,688 \$40,270,679 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0.00 - \$0 MAGI Adults 0.00% \$0.00 | \$0 \$0 \$0 \$0 \$0.00 \$0 Breast & Cervical Cancer Program | \$0 \$0 \$0 \$0 \$0.00 - \$0 \$0 Eligible Children (AFDC-C/BC) | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$19,836 \$0 \$0 \$0 \$0 \$156.15 1,391 \$217,205 Foster Care 11.57% \$190.13 1,391 \$244,471 | \$203,213 \$172,663 \$172,663) \$347,062 \$347,062 \$251,78 14,443 \$3,983,521 MAGI Pregnant Adults 1,23% \$269,13 16,166 \$4,350,621 | \$47,954 \$27,975 (\$27,975) \$56,056 \$56,056 \$156,85 \$156,85 \$606,286 \$606,286 \$B 11-250 Eligible Pregnant Adults 2.63% \$175,00 3.652 \$639,100 | \$0 \$0 \$0 \$0 \$0 \$0.00 - \$0 Non-Citizens- Emergency Services | \$0 \$0 \$0 \$0 \$0.00 - \$0 \$0 Partial Dual Eligibles \$0.00% \$0.00 | \$7,445,537 \$5,111,181 (\$5,111,181) \$10,901,232 \$10,901,232 \$10,901,232 \$193,38 \$355,213 \$68,689,815 TOTAL |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC \$1500 Dental Cap Raise JBC Reduction of Dental Cap Raise from \$1500 to \$100 Reduction in Acute Care Expenditure Due to COVID-IT Total Bottom Line Impact Adult Dental Benefit Per Capit Estimated FY 2021-22 Adult Dental Benefit Per Capit Estimated FY 2021-22 Eligible Caseloa Estimated FY 2021-22 Injubic Caseloa Estimated FY 2021-22 Eligible Caseloa Estimated FY 2021-22 Eligible Caseloa Estimated FY 2021-22 Eligible Caseloa Estimated FY 2021-22 Eligible Caseloa Estimated FY 2022-23 Total Dental Per Capit Estimated FY 2022-23 Total Dental Per Capit Estimated FY 2022-23 Total Dental Expenditur Estimated FY 2022-23 Total Dental Expenditur Estimated FY 2022-23 Total Dental Expenditur Estimated FY 2022-23 Total Dental Expenditur Estimated FY 2022-23 Total Dental Expenditur Estimated FY 2022-23 Total Dental Expenditur | \$ \$946,881 \$ \$774,317 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,34,64 \$ \$134,64 \$ \$8,098,306 Adults 65 and Older (OAP-A) \$ \$1,561,41 \$ \$1,561,69 \$ \$7,733,076 | \$350,747 \$263,468 (\$263,468) \$532,412 \$532,412 \$532,412 Disabled Adults 60 to 64 (OAP-B) 0.00% \$221,46 14,143 \$3,132,115 | \$1,444,115 \$1,264,306 \$3,162,597 \$3,162,597 \$3,162,597 \$217,90 69,462 \$18,298,367 Disabled Individuals to 59 (AND/A) 1,48% \$242,23 71,157 \$17,236,400 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 \$5,242,648 \$142,20 204,182 \$34,277,328 Out Year Pr MAGI Parents' Caretakers to 68% FPL 0.00% \$163,91 245,688 \$40,270,679 | \$0 \$0 \$0 \$0 \$0 \$0.00 \$0 ojection MAGI Parents/ Caretakers 69% to 133% FPL | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | S0 S0 S0 S0 S0 S0 S0 S0 | \$0 \$0 \$0 \$0 \$0 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$19,836 \$0 \$0 \$0 \$0 \$156.15 1,391 \$217,205 Foster Care 11.57% \$190.13 1,391 \$264,471 | \$203,213 \$172,663 \$172,663) \$347,062 \$347,062 \$251.78 14,443 \$3,983,521 MAGI Pregnant Adults 1.23% \$269.13 16,166 \$4,350,621 | \$47,954 \$27,975 \$27,975 \$56,056 \$56,056 \$156.85 3,508 \$606,286 SB 11-250 Eligible Pregnant Adults \$2,63% \$175.00 3,652 \$639,100 | \$0 \$0 \$0 \$0 \$0.00 | \$0 \$0 \$0 \$0 \$0.00 - \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$7,445,537 \$5,111,181 (\$5,111,181 (\$5,111,181 (\$10,901,232 \$10,901,232 \$193,38 3355,213 \$68,689,815 TOTAL \$182,98 402,366 \$73,626,462 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC S1500 Dental Cap Rais JBC R5000 Dental Cap Rais Reduction in Acute Care Expenditure Due to COVID-I Total Bottom Line Impact Adult Dental Benefit Per Capit Estimated FY 2021-22 Egiple Caseloa Estimated FY 2021-23 Total Dental Benefit Expenditur Total Dental Per Capita Trend Facto Estimated FY 2022-23 Total Dental Per Capit Emergency and Co-Occurring Dental Per Capit Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-33 Egiple Caseloa Estimated FY 2022-35 Dental Dental Expenditur Emergency and Co-Occurring Dental Per Capita Trend Facto Estimated FY 2022-35 Engrency and Co-Occurring Dental Per Capita Trend Facto Estimated FY 2022-35 Engrency and Co-Occurring Dental Per Capita Trend Facto Estimated FY 2022-35 Engrency and Co-Occurring Dental Per Capita Trend Facto Estimated FY 2022-35 Engrency and Co-Occurring Dental Per Capita Trend Facto Estimated FY 2022-35 Engrency and Co-Occurring Dental Per Capita Trend Facto | \$946,881 \$774,317 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,360,457 \$1,48,558 \$8,098,306 Adults 65 and Older (OAP-A) \$154,14 \$150,169 \$7,733,076 | \$350,747 \$263,468 \$263,468 \$532,412 \$532,412 \$195,80 13,669 \$3,208,802 Disabled Adults 60 to 64 (OAP-B) 0.00% \$221,46 14,143 \$3,132,115 | \$1,444,115 \$1,264,306 \$3,162,597 \$3,162,597 \$3,162,597 \$217,90 69,462 \$18,298,367 Disabled Individuals to 59 (AND/AB) 1.48% \$242,23 \$71,157 \$17,236,400 | \$0 \$0 \$0 \$0 \$0.00 \$0 Disabled Buy- In | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 \$5,242,648 \$142,20 204,182 \$34,277,328 Out Year Pr MAGI Parents/ Caretakers to 68% FPL 0.00% \$163,91 245,688 \$40,270,679 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0.00 - \$0 MAGI Adults 0.00% \$0.00 | \$0 \$0 \$0 \$0 \$0.00 \$0 Breast & Cervical Cancer Program | \$0 \$0 \$0 \$0 \$0.00 - \$0 \$0 Eligible Children (AFDC-C/BC) | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$19,836 \$0 \$0 \$0 \$0 \$156.15 \$1,391 \$217,205 Foster Care 11,57% \$190.13 1,391 \$264,471 | \$203,213 \$172,663 \$172,663) \$347,062 \$347,062 \$251.78 \$14,443 \$3,983,521 MAGI Pregnant Adults 1,23% \$269.13 16,166 \$4,350,621 | \$47,954 \$27,975 (\$27,975) \$56,056 \$56,056 \$156,85 \$156,85 \$3,508 \$606,286 SB 11-250 Eligible Pregnant Adults 2.63% \$175,00 3,652 \$639,100 | \$0 \$0 \$0 \$0 \$0 \$0.00 - \$0 Non-Citizens- Emergency Services | \$0 \$0 \$0 \$0 \$0.00 - \$0 \$0 Partial Dual Eligibles \$0.00% \$0.00 | \$7,445,537 \$5,111,181 (\$5,111,181 (\$5,111,181 (\$10,901,232 \$10,901,232 \$10,901,232 \$10,901,232 \$10,901,232 \$10,901,232 \$10,901,232 \$10,901,232 \$193,38 \$355,213 \$68,689,815 TOTAL \$182,98 402,366 \$73,626,462 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC \$1500 Dental Cap Raise JBC Reduction of Dental Cap Raise from \$1500 to \$100 Reduction in Acute Care Expenditure Due to COVID-1 Total Bottom Line Impact Adult Dental Benefit Expenditure Estimated FY 2021-22 Adult Dental Benefit Per Capit Estimated FY 2021-22 Adult Dental Benefit Expenditure Estimated FY 2021-22 Adult Dental Benefit Expenditure CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES Total Dental Per Capita Treed Facto Estimated FY 2022-23 Total Dental Per Capita Estimated FY 2022-23 Eligible Caseloa Estimated FY 2022-23 Total Dental Expenditure Emergency and Co-Occurring Dental Expenditure Emergency and Co-Occurring Dental Expenditure Estimated FY 2022-23 Eligible Caseloa | \$946,881 \$774,317 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,34,64 \$1,48,558 \$8,098,306 Adults 65 and Older (OAP-A) \$1,501,69 \$1,501,69 \$1,733,076 \$1,931 \$1,93 | \$350,747 \$263,468 (\$263,468) \$532,412 \$532,412 \$532,412 \$532,412 Disabled Adults 60 to 64 (OAP-B) 0.00% \$221,46 14,143 \$3,132,115 | \$1,444,115 \$1,264,306 (\$1,264,306) \$3,162,597 \$3,162,597 \$3,162,597 \$217,90 69,462 \$18,298,367 Disabled Individuals to 59 (AND/AB) 1,48% \$242,23 71,157 \$17,236,400 -1.00% \$20,58 71,157 | \$0 \$0 \$0 \$0 \$0.00 \$0 Disabled Buy- In 0.00% \$0.00 | \$4,432,791 \$2,608,452 \$5,240,648 \$5,242,648 \$5,242,648 \$5,242,648 \$142,20 204,182 \$34,277,328 Out Year Pt MAGI Parents/ Caretakers to 68% FPL 0.00% \$163,91 245,688 \$40,270,679 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0.00 - \$0 MAGI Adults 0.00% \$0.00 - \$0 | \$0 \$0 \$0 \$0 \$0.00 \$0.00 \$0 Breast & Cervical Cancer Program | S0 S0 S0 S0 S0 S0 S0 S0 | \$0 \$0 \$0 \$0 \$0 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$19,836 \$0 \$0 \$0 \$0 \$0 \$15.515 \$1,301 \$217,205 Foster Care 11.57% \$190.13 1.391 \$264,471 -1.00% \$14.12 1.1391 | \$203,213 \$172,663 \$172,663) \$347,062 \$347,062 \$251.78 14,443 \$3,983,521 MAGI Pregnant Adults 1.23% \$269.13 16,166 \$4,350,621 -1.00% \$13.93 16,166 | \$47,954 \$27,975 \$27,975 \$56,056 \$56,056 \$156,85 \$3,508 \$606,286 SB 11-250 Eligible Pregnant Adults \$175,00 \$3,652 \$639,100 \$13,53 \$13,53 \$13,53 | \$0 \$0 \$0 \$0 \$0 \$0.00 - \$0 Non-Citizens- Emergency Services 0.00% \$0.00 - | \$0 \$0 \$0 \$0 \$0 \$0.00 - \$0 \$0 \$0 \$0.00% \$0.00 - \$0.00% \$0.00 - | \$7,445,537 \$5,111,181 (\$5,111,181 (\$5,111,181 (\$10,901,232 \$10,901,232 \$13,383 \$355,213 \$68,689,815 TOTAL \$182,98 402,366 \$73,626,462 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC S1500 Dental Cap Rais JBC R5000 Dental Cap Rais Reduction in Acute Care Expenditure Due to COVID-I Total Bottom Line Impact Adult Dental Benefit Per Capit Estimated FY 2021-22 Egiple Caseloa Estimated FY 2021-23 Total Dental Benefit Expenditur Total Dental Per Capita Trend Facto Estimated FY 2022-23 Total Dental Per Capit Emergency and Co-Occurring Dental Per Capit Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-33 Egiple Caseloa Estimated FY 2022-35 Dental Dental Expenditur Emergency and Co-Occurring Dental Per Capita Trend Facto Estimated FY 2022-35 Engrency and Co-Occurring Dental Per Capita Trend Facto Estimated FY 2022-35 Engrency and Co-Occurring Dental Per Capita Trend Facto Estimated FY 2022-35 Engrency and Co-Occurring Dental Per Capita Trend Facto Estimated FY 2022-35 Engrency and Co-Occurring Dental Per Capita Trend Facto Estimated FY 2022-35 Engrency and Co-Occurring Dental Per Capita Trend Facto | \$946,881 \$774,317 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,34,64 \$1,48,558 \$8,098,306 Adults 65 and Older (OAP-A) \$1,501,69 \$1,501,69 \$1,733,076 \$1,931 \$1,93 | \$350,747 \$263,468 \$263,468 \$532,412 \$532,412 \$195,80 13,669 \$3,208,802 Disabled Adults 60 to 64 (OAP-B) 0.00% \$221,46 14,143 \$3,132,115 | \$1,444,115 \$1,264,306 (\$1,264,306) \$3,162,597 \$3,162,597 \$3,162,597 \$217,90 69,462 \$18,298,367 Disabled Individuals to 59 (AND/AB) 1,48% \$242,23 71,157 \$17,236,400 -1.00% \$20,58 71,157 | \$0 \$0 \$0 \$0 \$0.00 \$0 Disabled Buy- In 0.00% \$0.00 | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 \$5,242,648 \$142,20 204,182 \$34,277,328 Out Year Pr MAGI Parents/ Caretakers to 68% FPL 0.00% \$163,91 245,688 \$40,270,679 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0.00 - \$0 MAGI Adults 0.00% \$0.00 - \$0 | \$0 \$0 \$0 \$0 \$0.00 \$0.00 \$0 Breast & Cervical Cancer Program | S0 S0 S0 S0 S0 S0 S0 S0 | \$0 \$0 \$0 \$0 \$0 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$19,836 \$0 \$0 \$0 \$0 \$156.15 \$1,391 \$217,205 Foster Care 11,57% \$190.13 1,391 \$264,471 | \$203,213 \$172,663 \$172,663) \$347,062 \$347,062 \$251.78 \$14,443 \$3,983,521 MAGI Pregnant Adults 1,23% \$269.13 16,166 \$4,350,621 | \$47,954 \$27,975 (\$27,975) \$56,056 \$56,056 \$156,85 \$156,85 \$3,508 \$606,286 SB 11-250 Eligible Pregnant Adults 2.63% \$175,00 3,652 \$639,100 | \$0 \$0 \$0 \$0 \$0.00 | \$0 \$0 \$0 \$0 \$0.00 - \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$7,445,537 \$5,111,181 (\$5,111,181 (\$5,111,181 (\$10,901,232 \$10,901,232 \$19,304 \$355,213 \$68,689,815 TOTAL \$182,98 402,366 \$73,626,462 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC \$1500 Dental Cap Raise JBC Reduction of Dental Cap Raise from \$1500 to \$100 Reduction in Acute Care Expenditure Due to COVID-1 Total Bottom Line Impact Adult Dental Benefit Expenditure Estimated FY 2021-22 Adult Dental Benefit Per Capit Estimated FY 2021-22 Adult Dental Benefit Expenditure Estimated FY 2021-22 Adult Dental Benefit Expenditure CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES Total Dental Per Capita Treed Facto Estimated FY 2022-23 Total Dental Per Capita Estimated FY 2022-23 Eligible Caseloa Estimated FY 2022-23 Total Dental Expenditure Emergency and Co-Occurring Dental Expenditure Emergency and Co-Occurring Dental Expenditure Estimated FY 2022-23 Eligible Caseloa | S946,881 \$774,317 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,500,457 | \$350,747 \$263,468 (\$263,468) \$532,412 \$532,412 \$195,80 Disabled Adults 60 to 64 (OAP-B) 0.00% \$221,46 14,143 \$3,132,115 -1.00% \$25,40 14,143 \$359,233 | \$1,444,115 \$1,264,306 \$3,162,597 \$3,162,597 \$3,162,597 \$3,162,597 \$217,90 69,462 \$18,298,367 Disabled Individuals to 59 (AND/AB) 1,48% \$242,23 71,157 \$17,236,400 -1.00% \$20,58 71,157 \$1,464,414 | \$0 \$0 \$0 \$0 \$0.00 \$0 Disabled Buy- In 0.00% \$0.00 | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 \$5,242,648 \$142,20 204,182 \$34,277,328 Out Year Pr MAGI Parents/ Caretakers to 68% FPL 0.00% \$163,91 245,688 \$40,270,679 -1.00% \$21,49 245,688 \$5,279,830 | \$0 \$0 \$0 \$0 \$0 \$0.00 \$0 ojection MAGI Parents/ Caretakers 69% to 133% FPL 0.00% \$0.00 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0.00 \$0.00 \$0 Breast & Cervical Cancer Program | \$0 \$0 \$0 \$0 \$0.00 | \$0 \$0 \$0 \$0 \$0 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$19,836 \$0 \$0 \$0 \$0 \$0 \$15.515 \$1,301 \$217,205 Foster Care 11.57% \$190.13 1.391 \$264,471 -1.00% \$14.12 1.1391 | \$203,213 \$172,663 \$172,663) \$347,062 \$347,062 \$251.78 14,443 \$3,983,521 MAGI Pregnant Adults \$269,13 16,166 \$4,350,621 -1.00% \$13.93 16,166 \$225,185 | \$47,954 \$27,975 \$27,975 \$56,056 \$56,056 \$56,056 \$156,85 \$3,508 \$606,286 SB 11-250 Eligible Pregnant Adults \$2,63% \$175,00 \$3,652 \$639,100 -1,00% \$13,53 \$3,652 \$49,412 | \$0 \$0 \$0 \$0 \$0.00 \$0 \$0 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0.00 - \$0 \$0.00 - \$0.00% \$0.00 - \$0.00% \$0.00 - \$0.00% \$0.00 - \$0.00% \$0.00 - - 0.00 - 0 - | \$7,445,537 \$5,111,181 \$5,111,181 \$10,901,232 \$10,901,232 \$193,38 \$355,213 \$68,689,815 TOTAL \$182,98 402,366 \$73,626,462 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC \$1500 Dental Cap Raise JBC Reduction of Dental Cap Raise from \$1500 to \$100 Reduction in Acute Care Expenditure Due to COVID-1 Total Bottom Line Impact: Adult Dental Benefit Por Total Bottom Line Impact Adult Dental Benefit PO 2021-22 Adult Dental Benefit Por Capit Estimated FY 2021-22 Adult Dental Benefit Expenditur Estimated FY 2021-22 Adult Dental Benefit Expenditur CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES Total Dental Total Dental Per Capita Trend Facto Estimated FY 2022-23 Teligible Caseloa Estimated FY 2022-23 Total Dental Per Capit Estimated FY 2022-23 Total Dental Expenditur Emergency and Co-Occurring Dental Expenditur Emergency and Co-Occurring Dental Fer Capita Trend Facto Estimated FY 2022-23 Emergency and Co-Occurring Dental Fer Capita Trend Facto Estimated FY 2022-23 Emergency and Co-Occurring Dental Fer Capita Trend Facto Estimated FY 2022-23 Emergency and Co-Occurring Dental Fer Capita Dental Fer Capita Dental Expenditur Estimated FY 2022-23 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: Bottom Line Impact: JBC \$1500 Dental Cap Rais | \$946,881 \$774,317 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,48,558 \$8,098,306 Adults 65 and Older (OAP-A) \$154,14 \$150,169 \$7,733,076 \$1,00% \$154,14 \$150,169 \$7,733,076 | \$350,747 \$263,468 (\$263,468) \$532,412 \$532,412 \$532,412 \$13,669 \$3,208,802 Disabled Adults 60 to 64 (OAP-B) \$221,46 14,143 \$3,132,115 \$253,40 14,143 \$359,233 | \$1,444,115 \$1,264,306 \$1,264,306 \$3,162,597 \$3,162,597 \$3,162,597 \$1,162,597 \$1,162,597 \$1,163,400 1,48% \$1,248,23 71,157 \$1,264,406 \$1,464,414 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 \$5,242,648 \$5,242,648 \$5,242,648 \$6,4270,328 Out Year Pt MAGI Parents/ Caretakers to 68% FPL 0.00% \$163,91 245,688 \$40,270,679 \$21,49 245,688 \$5,279,830 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0.00 - \$0 MAGI Adults 0.00% \$0.00 - \$0 | \$0 \$0 \$0 \$0 \$0.00 \$0 \$0 Breast & Cervical Cancer Program 0.00% \$0.00 - \$0 | S0 S0 S0 S0 S0 S0 S0 S0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$19,836 \$0 \$0 \$0 \$0 \$156.15 \$1,391 \$217,205 Foster Care 11.57% \$190.13 1,391 \$264,471 -1.00% \$14.12 1,391 \$19,641 | \$203,213 \$172,663 \$172,663) \$347,062 \$347,062 \$251.78 \$14,443 \$3,983,521 MAGI Pregnant Adults 1,23% \$269.13 16,166 \$4,350,621 -1.00% \$13.93 16,166 \$225,185 | \$47,954 \$27,975 \$27,975 \$56,056 \$56,056 \$156,85 \$3,508 \$606,286 \$11-250 Eligible Pregnant Adults 2.63% \$175,00 3.652 \$639,100 -1.00% \$13,53 3,652 \$49,412 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$7,445,537 \$5,111,181 (55,111,181 (55,111,181 (50,901,232 \$10,901,232 \$10,901,232 \$10,901,232 \$10,901,232 \$10,901,232 \$10,901,232 \$10,901,232 \$10,901,232 \$10,901,232 \$10,901,232 \$10,901,232 \$10,201 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC \$1500 Dental Cap Rais JBC Reduction of Dental Cap Rais from \$1500 to \$100 Reduction in Acute Care Expenditure Due to COVID-11 Total Bottom Line Impact: Adult Dental Benefit Expenditure Page 122 Adult Dental Benefit Per Capit Estimated FY 2021-22 Edult Dental Benefit Per Capit Estimated FY 2021-22 Adult Dental Benefit Expenditur Estimated FY 2021-22 Adult Dental Benefit Expenditur CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES Total Dental Per Capita Trend Facto Estimated FY 2022-23 Total Dental Expenditur Total Dental Pr 2022-23 Eligible Caseloa Estimated FY 2022-23 Eligible Caseloa | S946,881 \$774,317 \$1,560,457 | \$350,747 \$263,468 (\$263,468) \$532,412 \$532,412 \$532,412 \$532,412 Disabled Adults 60 to 64 (OAP-B) \$221,46 14,143 \$3,132,115 -1.00% \$25,40 14,143 \$359,233 | \$1,444,115 \$1,264,306 \$1,264,306 \$3,162,597 \$3,162,597 \$3,162,597 \$217,90 69,462 \$18,298,367 Disabled Individuals to 59 (AND/AB) 1.48% \$242,23 71,157 \$17,236,400 -1.00% \$20,58 71,157 \$1,464,414 | S0 S0 S0 S0 S0 S0 S0 S0 | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 \$5,242,648 \$5,242,648 \$142,20 204,182 \$34,277,328 Out Year Pt MAGI Parents' Caretakers to 68% FPL \$163,91 245,688 \$40,270,679 \$1,49 245,688 \$5,279,830 | \$0 \$0 \$0 \$0 \$0 \$0,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | S0 S0 S0 S0 S0 S0 S0 S0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$19,836 \$0 \$0 \$0 \$0 \$156.15 \$1,391 \$217,205 Foster Care 11.57% \$190.13 1,391 \$264,471 -1.00% \$14,12 1,391 \$14,12 1,391 \$19,641 | \$203,213 \$172,663 \$172,663) \$347,062 \$347,062 \$251,78 14,443 \$3,983,521 MAGI Pregnant Adults 1,23% \$269,13 16,166 \$4,350,621 -1,00% \$13,93 16,166 \$225,185 | \$47,954 \$27,975 \$27,975 \$56,056 \$56,056 \$156,85 \$3,508 \$606,286 \$11250 Eligible Pregnant Adults \$175,00 \$3,652 \$639,100 \$13,53 \$ | \$0 \$0 \$0 \$0 \$0.00 \$0 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$7,445,537 \$5,111,181 \$(55,111,181 \$(10,901,232 \$10,901,232 \$193,38 \$355,213 \$68,689,815 TOTAL \$182,98 \$402,366 \$73,626,462 \$20,79 \$402,366 \$8,366,482 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC S1500 Dental Cap Rais JBC Reduction of Dental Cap Rais JBC Reduction of Dental Cap Rais JBC Reduction in Acute Care Expenditure Due to COVID-1 Total Bottom Line Impact Adult Dental Benefit Per Capit Estimated FY 2021-22 Ediple Caseloa Estimated FY 2021-22 Ediple Caseloa Estimated FY 2021-22 Adult Dental Benefit Expenditur CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES Total Dental Per Capita Trend Facto Estimated FY 2022-23 Total Dental Per Capit Estimated FY 2022-23 Total Dental Expenditur Emergency and Co-Occurring Dental Emergency and Co-Occurring Dental Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-24 English Caseloa Estimated FY 2022-25 English Caseloa Estimated FY 2022-25 English Caseloa Estimated FY 2022-26 English Caseloa | \$ \$946,881 \$ \$774,317 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,560,457 \$ \$1,540,45 \$ \$8,098,306 \$ \$0,009 \$ \$1,541,44 \$ \$0,169 \$ \$7,733,076 \$ \$19,31 \$ \$10,169 \$ \$968,767 \$ \$174,317 \$ \$174,317 \$ \$1,574,317 \$ \$1,574,317 \$ \$1,504,457 | \$350,747 \$263,468 (\$263,468) \$532,412 \$195,80 13,669 \$3,208,802 Disabled Adults 60 to 64 (OAP-B) | \$1,444,115 \$1,264,306 \$1,264,306 \$3,162,597 \$3,162,597 \$3,162,597 \$217,90 69,462 \$18,298,367 Disabled Individuals to 59 (AND/AB) 1.48% \$242,23 71,157 \$17,236,400 -1.00% \$20,58 71,157 \$1,464,414 \$1,264,306 (\$1,264,306) \$3,162,5306 | S0 S0 S0 S0 S0 S0 S0 S0 | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 \$5,242,648 \$142,20 204,182 \$34,277,328 Out Year Pr MAGI Parents/ Caretakers to 68% FPL 0.00% \$163,91 245,688 \$40,270,679 -1.00% \$21,49 245,688 \$5,279,830 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0.00 \$0. | \$0 \$0 \$0 \$0 \$0.00 \$0 Breast & Cervical Cancer Program 0.00% \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | S0 S0 S0 S0 S0 S0 S0 S0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$19,836 \$0 \$0 \$0 \$0 \$156.15 1,391 \$217,205 Foster Care 11.57% \$190.13 1,391 \$264,471 -1,00% \$14.12 1,391 \$19,641 | \$203,213 \$172,663 \$172,663) \$347,062 \$347,062 \$251.78 \$14,443 \$3,983,521 MAGI Pregnant Adults \$1,23% \$269,13 16,166 \$4,350,621 \$172,663 \$172,663 \$172,663 \$172,663 | \$47,954 \$27,975 \$27,975 \$56,056 \$56,056 \$156,85 \$3,508 \$606,286 SB 11-250 Eligible Pregnant Adults 2,63% \$175,00 3,652 \$639,100 -1,00% \$13,53 3,652 \$49,412 \$27,975 \$27,975 \$27,975 \$27,975 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$7,445,537 \$5,111,181 \$10,901,232 \$10,901,232 \$10,901,232 \$193,38 \$355,213 \$68,689,815 TOTAL \$182,98 402,366 \$73,626,462 \$20,79 402,366 \$8,366,482 \$5,111,181 \$5,111,181 \$5,111,181 \$10,901,232 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC S1500 Dental Cap Raise JBC Reduction of Dental Cap Raise from S1500 to S100 Reduction in Acute Care Expenditure Due to COVID-1 Total Bottom Line Impact Total Bottom Line Impact Adult Dental Benefit Expenditure Estimated FY 2021-22 Adult Dental Benefit Per Capit Estimated FY 2021-22 Adult Dental Benefit Expenditure Estimated FY 2021-22 Adult Dental Benefit Expenditure CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES Total Dental Total Dental Per Capit Trend Facto Estimated FY 2022-23 Total Dental Per Capit Estimated FY 2022-23 Total Dental Expenditure Emergency and Co-Occurring Dental Per Capit Trend Facto Estimated FY 2022-23 Englighe Caseloa Estimated FY 2022-23 Englighe Caseloa Estimated FY 2022-23 Englighe Caseloa Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-23 Emergency Dental Expenditure Bottom Line Impact JBC S1500 Dental Cap Rais JBC Reduction of Dental Cap Raise from S1500 to S100 Reduction in Acute Care Expenditure Due to COVID-1 | S946,881 \$774,317 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,00% \$1,51,51,51,51,51,51,51,51,51,51,51,51,51 | \$350,747 \$263,468 (\$263,468) \$532,412 \$532,412 \$532,412 \$532,412 Disabled Adults 60 to 64 (OAP-B) \$221,46 14,143 \$3,132,115 -1.00% \$25,40 14,143 \$359,233 | \$1,444,115 \$1,264,306 \$3,162,597 \$3,162,597 \$3,162,597 \$3,162,597 \$1,489,367 Disabled Individuals to 59 (AND/AB) 1.48% \$3,42,23 71,157 \$17,236,400 -1.00% \$20,58 71,157 \$1,464,414 | S0 S0 S0 S0 S0 S0 S0 S0 | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 \$5,242,648 \$5,242,648 \$142,20 204,182 \$34,277,328 Out Year Pt MAGI Parents' Caretakers to 68% FPL \$163,91 245,688 \$40,270,679 \$1,49 245,688 \$5,279,830 | \$0 \$0 \$0 \$0 \$0 \$0,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0.00 \$0. | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$19,836 \$0 \$0 \$0 \$0 \$156.15 \$1,391 \$217,205 Foster Care 11.57% \$190.13 1,391 \$264,471 -1.00% \$14,12 1,391 \$14,12 1,391 \$19,641 | \$203,213 \$172,663 \$172,663) \$347,062 \$347,062 \$251,78 14,443 \$3,983,521 MAGI Pregnant Adults 1,23% \$269,13 16,166 \$4,350,621 -1,00% \$13,93 16,166 \$225,185 | \$47,954 \$27,975 \$27,975 \$56,056 \$56,056 \$156,85 \$3,508 \$606,286 \$11250 Eligible Pregnant Adults \$175,00 \$3,652 \$639,100 \$13,53 \$ | \$0 \$0 \$0 \$0 \$0.00 \$0 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$7,445,537 \$5,111,181 \$10,901,232 \$10,901,232 \$10,901,232 \$193,38 \$355,213 \$68,689,815 TOTAL \$182,98 402,366 \$73,626,462 \$20,79 402,366 \$8,366,482 \$5,111,181 \$5,111,181 \$5,111,181 \$10,901,232 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC \$1500 Dental Cap Rais JBC Reduction of Dental Cap Rais JBC Reduction of Dental Cap Rais JBC Reduction in Acute Care Expenditure Due to COVID-1 Total Bottom Line Impact Adult Dental Benefit Per Capit Estimated FY 2021-22 Ediplied Caseloa Estimated FY 2021-23 Ediplied Caseloa Estimated FY 2022-23 Total Dental Per Capit Estimated FY 2022-23 Ediplied Caseloa Estimated FY 2022-23 Total Dental Expenditur Estimated FY 2022-23 Total Dental Per Capit Estimated FY 2022-23 Total Dental Expenditur Estimated FY 2022-23 Total Dental Fer Capit Estimated FY 2022-23 Ediplied Caseloa Estimated FY 2022-23 Ediplied Caseloa Estimated FY 2022-23 Ediplied Caseloa Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Bottom Line Impact JBC Stou Dental Cap Rais JBC Reduction of Dental Cap Rais from \$1500 Cov Ulb-1 Total Bottom Line Impact Adult Dental Benefit Adult Dental Entertal Adult Dental Benefit Adult Dental Ben | S946,881 \$774,317 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 Adults 65 and Older (OAP-A) \$1,561,414 \$1,501,69 | \$350,747 \$263,468 (\$263,468) \$532,412 \$532,412 \$195,80 Disabled Adults 60 to 64 (OAP-B) 0.00% \$221,46 14,143 \$3,132,115 -1.00% \$25,40 14,143 \$359,233 \$263,468 \$263,468 \$532,412 | \$1,444,115 \$1,264,306 \$3,162,597 \$3,162,597 \$3,162,597 \$3,162,597 \$3,162,597 \$1,157 \$17,236,400 \$1,236,4306 \$1,264,306 \$3,162,597 \$3,162,597 \$3,162,597 \$3,162,597 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 \$5,242,648 \$142,20 204,182 \$34,277,328 Out Year Pr MAGI Parents/ Caretakers to 68% FPL 0.00% \$163,91 245,688 \$40,270,679 -1.00% \$21,49 245,688 \$5,279,830 \$2,608,452 \$5,268,452 \$5,242,648 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | S0 S0 S0 S0 S0 S0 S0 S0 | \$0 \$0 \$0 \$0 \$0.00 \$0.00 \$1 \$0 \$1 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$19,836 \$0 \$0 \$0 \$0 \$156.15 \$1,391 \$217,205 Foster Care 11.57% \$190.13 1.391 \$264,471 -1.00% \$14.12 1.391 \$19,641 | \$203,213 \$172,663 \$172,663) \$347,062 \$347,062 \$251.78 \$14,443 \$3,983,521 MAGI Pregnant Adults \$269.13 16,166 \$4,350,621 \$13.93 \$11,2663 \$172,663 \$172,663 \$172,663 \$172,663 \$172,663 | \$47,954 \$27,975 \$27,975 \$56,056 \$56,056 \$55,056 \$156,85 \$3,508 \$606,286 SB 11-250 Eligible Pregnant Adults \$2,63% \$175,00 \$3,652 \$639,100 \$13,53 \$3,508 \$49,412 \$27,975 \$27,975 \$25,056 \$56,056 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0.00 - \$0 \$0 \$0.00 - \$0 \$0.00% | \$7,445,537 \$5,111,181 \$10,901,232 \$10,901,232 \$193,38 \$355,213 \$68,689,815 TOTAL \$182,98 402,366 \$73,626,462 \$20,79 402,366 \$8,366,482 \$5111,181 \$(55,111,181 \$10,901,232 \$10,901,232 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC S1500 Dental Cap Raise JBC Reduction of Dental Cap Raise from S1500 to S100 Reduction in Acute Care Expenditure Due to COVID-I Total Bottom Line Impact Adult Dental Benefit For Capit Estimated FY 2021-22 Adult Dental Benefit For Capit Estimated FY 2021-22 Adult Dental Benefit Expenditur Estimated FY 2021-22 Adult Dental Benefit Expenditur Estimated FY 2021-22 Adult Dental Benefit Expenditur CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES Total Dental Total Dental Per Capit Estimated FY 2022-23 Total Dental Per Capit Emergency and Co-Occurring Dental Rependitur Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Between Capital Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Between Capital Per Capit Between Capital Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Between Capital Per Capit Between Capital Capital Capital Capital Per Capit Between Capital C | \$946,881 \$774,317 \$1,560,457 \$1,560,457 \$1,560,457 \$1,560,457 \$1,4.64 \$1,48,558 \$8,098,306 Adults 65 and Older (OAP-A) \$1,50,169 \$7,733,076 \$1,50,169 \$7,733,076 \$1,00% | \$350,747 \$263,468 (\$263,468) \$532,412 \$532,412 \$532,412 \$532,412 \$53,208,802 Disabled Adults 60 to 64 (OAP-B) \$221,46 14,143 \$3,132,115 -1.00% \$25,540 14,143 \$359,233 | \$1,444,115 \$1,264,306 (\$1,264,306) \$3,162,597 \$3,162,597 \$3,162,597 \$3,162,597 \$1,162,597 Disabled Individuals to 59 (AND/AB) 1,48% \$242,23 71,157 \$1,464,414 \$1,264,306 (\$1,264,306) | S0 S0 S0 S0 S0 S0 S0 S0 | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 \$5,242,648 \$5,242,648 \$5,242,648 \$142,20 204,182 \$34,277,328 Out Year Pt MAGI Parents/ Caretakers to 68% FPL \$163,91 245,688 \$40,270,679 -1.00% \$21,49 245,688 \$5,279,830 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0.00 \$0. | \$0 \$0 \$0 \$0 \$0.00 \$0 Breast & Cervical Cancer Program 0.00% \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | S0 S0 S0 S0 S0 S0 S0 S0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$19,836 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$156.15 \$1,391 \$217,205 \$217,205 \$11,57% \$190.13 \$1,391 \$264,471 \$1,00% \$14,12 \$1,391 \$19,641 \$1,391 \$19,641 | \$203,213 \$172,663 \$172,663) \$347,062 \$347,062 \$247,062 \$251.78 14,443 \$3,983,521 MAGI Pregnant Adults \$269.13 16,166 \$4,350,621 \$13.93 16,166 \$225,185 \$172,663 \$172,663 \$347,062 \$347,062 | \$47,954 \$27,975 \$27,975 \$56,056 \$56,056 \$56,056 \$156,85 3,508 \$606,286 \$156,85 3,508 \$606,286 \$156,85 3,508 \$606,286 \$15,00 3,652 \$175,00 3,652 \$639,100 \$13,53 3,3,652 \$49,412 \$27,975 \$27,975 \$56,056 \$161,47 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$7,445,537 \$5,111,181 (55,111 |
| Estimated FY 2021-22 Emergency and Co-Occurring Dental Expenditur Bottom Line Impact: JBC \$1500 Dental Cap Rais JBC Reduction of Dental Cap Rais JBC Reduction of Dental Cap Rais JBC Reduction in Acute Care Expenditure Due to COVID-1 Total Bottom Line Impact Adult Dental Benefit Per Capit Estimated FY 2021-22 Ediplied Caseloa Estimated FY 2021-23 Ediplied Caseloa Estimated FY 2022-23 Total Dental Per Capit Estimated FY 2022-23 Total Dental Per Capit Estimated FY 2022-23 Total Dental Per Capit Estimated FY 2022-23 Total Dental Expenditur Estimated FY 2022-23 Total Dental Per Capit Estimated FY 2022-23 Total Dental Expenditur Emergency and Co-Occurring Dental Fer Capit Trend Facto Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Estimated FY 2022-23 Emergency and Co-Occurring Dental Per Capit Bottom Line Impact: JBC Stool Dental Cap Rais JBC Reduction of Dental Cap Rais from \$1500 to \$100 Reduction in Acute Care Expenditure 5 Adult Dental Benefit Adult Dental Engenefit University Adult Dental Benefit Adu | S946,881 \$774,317 \$1,560,457 | \$350,747 \$263,468 (\$263,468) \$532,412 \$532,412 \$532,412 \$195,80 13,669 \$3,208,802 Disabled Adults 60 to 64 (OAP-B) -0.00% \$221,46 14,143 \$3,132,115 -1.00% \$25,40 14,143 \$359,233 \$263,468 (\$263,468) \$532,412 \$532,412 | \$1,444,115 \$1,264,306 \$3,162,597 \$3,162,597 \$3,162,597 \$3,162,597 \$1,264,306 \$1,264,306 \$1,48% \$1,264,306 \$1,264,306 \$1,264,306 \$3,162,597 \$3,162,597 \$3,162,597 \$3,162,597 \$221,65 \$7,1,157 | S0 S0 S0 S0 S0 S0 S0 S0 | \$4,432,791 \$2,608,452 (\$2,608,452) \$5,242,648 \$5,242,648 \$5,242,648 \$142,20 204,182 \$34,277,328 Out Year Pr MAGI Parents' Caretakers to 68% FPL 0.00% \$163,91 245,688 \$40,270,679 -1.00% \$21,49 245,688 \$5,279,830 \$2,608,452 \$2,264,482 \$5,242,648 \$5,242,648 \$5,242,648 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | S0 S0 S0 S0 S0 S0 S0 S0 | \$0 \$0 \$0 \$0 \$0.00 \$0.00 \$1 \$0 \$1 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$19,836 \$0 \$0 \$0 \$0 \$156.15 \$1,391 \$217,205 Foster Care 11.57% \$190.13 1.391 \$264,471 -1.00% \$1.4.12 1.391 \$19,641 \$0 \$0 \$0 \$0 \$1,4.12 1.391 \$1,4.12 1.391 \$1,4.12 1.391 \$1,4.12 1.391 \$1,4.12 1.391 \$1,4.12 1.391 \$1,4.12 1.391 | \$203,213 \$172,663 \$172,663) \$347,062 \$347,062 \$251.78 \$14,443 \$3,983,521 MAGI Pregnant Adults \$269.13 16,166 \$4,350,621 \$13.93 \$11,2663 \$172,663 \$172,663 \$172,663 \$172,663 \$172,663 | \$47,954 \$27,975 \$27,975 \$56,056 \$56,056 \$55,056 \$156,85 \$3,508 \$606,286 SB 11-250 Eligible Pregnant Adults \$2,63% \$175,00 \$3,652 \$639,100 \$13,53 \$3,508 \$49,412 \$27,975 \$27,975 \$25,056 \$56,056 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0.00 - \$0 \$0 \$0.00 - \$0 \$0.00% | \$7,445,537 \$5,111,181 \$10,901,232 \$10,901,232 \$19,338 \$355,213 \$68,689,815 TOTAL \$182,98 402,366 \$73,626,462 \$20,79 402,366 \$8,366,482 \$5,111,181 \$51,901,232 \$10,901,232 |

| | | | Cash Fund - Fund | l Splits | | | |
|--|----------|------------|------------------|-----------------|--------------|-------------------|---------------|
| | | <u> </u> | FY 2020-21 | | | | |
| Eligibility Category | Caseload | Per Capita | FMAP | Total Funds (1) | General Fund | Adult Dental Fund | Federal Funds |
| Adults 65 and Older (OAP-A) | 48,301 | \$134.44 | 50.00% | \$8,634,781 | \$0 | \$4,317,390 | \$4,317,391 |
| Disabled Adults 60 to 64 (OAP-B) | 13,435 | \$195.54 | 50.00% | \$3,357,093 | \$0 | \$1,678,546 | \$1,678,547 |
| Disabled Individuals to 59 (AND/AB) | 65,964 | \$214.21 | 50.00% | \$18,240,974 | \$0 | \$9,120,487 | \$9,120,487 |
| MAGI Parents/Caretakers to 68% FPL | 172,515 | \$141.98 | 50.00% | \$31,692,667 | \$0 | \$15,846,333 | \$15,846,334 |
| Foster Care | 1,391 | \$138.34 | 50.00% | \$192,431 | \$0 | \$96,215 | \$96,216 |
| MAGI Pregnant Adults | 13,150 | \$248.40 | 50.00% | \$3,743,019 | \$0 | \$1,871,509 | \$1,871,510 |
| SB 11-250 Eligible Pregnant Adults | 3,448 | \$152.34 | 71.13% | \$602,305 | \$0 | \$173,885 | \$428,420 |
| Total | 318,204 | \$208.87 | | \$66,463,270 | \$0 | \$33,104,365 | \$33,358,905 |
| | | Ì | FY 2021-22 | | • | | |
| Eligibility Category | Caseload | Per Capita | FMAP | Total Funds (1) | General Fund | Adult Dental Fund | Federal Funds |
| Adults 65 and Older (OAP-A) | 48,558 | \$134.64 | 50.00% | \$8,098,306 | \$0 | \$4,049,153 | \$4,049,153 |
| Disabled Adults 60 to 64 (OAP-B) | 13,669 | \$195.80 | 50.00% | \$3,208,802 | \$0 | \$1,604,401 | \$1,604,401 |
| Disabled Individuals to 59 (AND/AB) | 69,462 | \$217.90 | 50.00% | \$18,298,367 | \$0 | \$9,149,183 | \$9,149,184 |
| MAGI Parents/Caretakers to 68% FPL | 204,182 | \$142.20 | 50.00% | \$34,277,328 | \$0 | \$17,138,664 | \$17,138,664 |
| Foster Care | 1,391 | \$156.15 | 50.00% | \$217,205 | \$0 | \$108,602 | \$108,603 |
| MAGI Pregnant Adults | 14,443 | \$251.78 | 50.00% | \$3,983,521 | \$0 | \$1,991,760 | \$1,991,761 |
| SB 11-250 Eligible Pregnant Adults | 3,508 | \$156.85 | 65.00% | \$606,286 | \$0 | \$212,200 | \$394,086 |
| Total | 355,213 | \$193.38 | | \$68,689,815 | \$0 | \$34,253,963 | \$34,435,852 |
| | | I | FY 2022-23 | | | | |
| Eligibility Category | Caseload | Per Capita | FMAP | Total Funds (1) | General Fund | Adult Dental Fund | Federal Funds |
| Adults 65 and Older (OAP-A) | 50,169 | \$134.83 | 53.10% | \$8,324,765 | \$0 | \$3,904,315 | \$4,420,450 |
| Disabled Adults 60 to 64 (OAP-B) | 14,143 | \$196.06 | 53.10% | \$3,305,294 | \$0 | \$1,550,183 | \$1,755,111 |
| Disabled Individuals to 59 (AND/AB) | 71,157 | \$221.65 | 53.10% | \$18,934,583 | \$0 | \$8,880,319 | \$10,054,264 |
| MAGI Parents/Caretakers to 68% FPL | 245,688 | \$142.42 | 53.10% | \$40,233,497 | \$0 | \$18,869,510 | \$21,363,987 |
| Foster Care | 1,391 | \$176.01 | 53.10% | \$244,830 | \$0 | \$114,825 | \$130,005 |
| MAGI Pregnant Adults | 16,166 | \$255.20 | 53.10% | \$4,472,498 | \$0 | \$2,097,602 | \$2,374,896 |
| SB 11-250 Eligible Pregnant Adults | 3,652 | \$161.47 | 65.00% | \$645,744 | \$0 | \$226,010 | \$419,734 |
| Total | 402,366 | \$189.28 | | \$76,161,211 | \$0 | \$35,642,764 | \$40,518,447 |
| (1) Figures may not sum due to rounding. | | | | | · | | |

| | , | | | | | Cas | sh Based Actua | ls | | | | | | | | |
|--|---|--|--|---|---|--|--|--|---|---|--|---|---|--|--|--|
| ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| FY 2011-12 | \$332,196 | \$2,736,142 | \$29,681,347 | | \$5,332,883 | \$1,369,338 | \$51,852 | \$45,428 | \$4,356,981 | \$0 | \$8,441,242 | \$76,112 | \$0 | \$0 | \$0 | \$52,426,70 |
| FY 2012-13 | \$227,134 | \$1,750,998 | \$19,898,570 | | \$3,831,667 | \$1,085,249 | \$1,625,465 | \$45,947 | \$3,866,964 | \$0 | \$5,970,754 | \$34,100 | \$0 | \$0 | \$0 | \$38,421,50 |
| FY 2013-14 | \$282,005 | \$1,757,115 | \$20,280,399 | | \$5,504,911 | \$1,214,763 | \$6,440,111 | \$27,008 | \$5,079,647 | \$0 | \$5,561,277 | \$127,504 | \$0 | \$0 | \$0 | \$46,520,12 |
| FY 2014-15 FY 2015-16 | \$354,548 \$254,768 | \$1,913,420 \$2,138,042 | \$23,170,439 \$26,384,820 | | \$7,994,048 \$8,948,318 | \$2,036,423 \$1,193,397 | \$18,380,238 \$25,881,859 | \$8,559 \$1,859 | \$5,759,480 \$6,520,516 | \$1,439,830 \$1,328,294 | \$5,512,907 \$5,079,981 | \$246,279 \$234,283 | \$14,280 \$12,260 | \$0 \$0 | \$0 \$0 | \$67,180,70 \$78,490,54 |
| FY 2016-17 | \$259,232 | \$2,010,465 | \$23,818,224 | | \$7,886,521 | \$2,413,652 | \$25,638,231 | \$399 | \$5,604,379 | \$1,062,480 | \$3,824,278 | \$234,283 | \$12,200 | \$0 | \$0 \$0 | \$73,281,90 |
| FY 2017-18 | \$201,496 | \$1,323,004 | \$16,755,858 | | \$4,990,697 | \$1,434,034 | \$15,046,293 | \$269 | \$1,432,537 | \$292,790 | \$1,104,068 | \$102,622 | \$13,953 | \$0 | \$0 | \$43,204,27 |
| FY 2018-19 | \$179,281 | \$1,204,921 | \$16,828,944 | | \$4,160,594 | \$1,074,259 | \$14,588,981 | \$8,509 | \$1,203,837 | \$227,192 | \$886,389 | \$125,888 | \$546 | \$0 | \$0 | \$40,988,73 |
| FY 2019-20 | \$95,420 | \$1,581,346 | \$18,115,296 | | \$4,485,683 | | \$15,597,667 | \$13,430 | \$1,306,954 | \$239,288 | \$967,758 | \$131,379 | \$2,338 | \$0 | \$28 | \$44,348,86 |
| | | | | | | Percent Char | nge in Cash Bas | sed Actuals | | | | | | | - | |
| ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| FY 2012-13 | -31.63% | | -32.96% | | -28.15% | | 3034.82% | 1.14% | -11.25% | 0.00% | -29.27% | -55.20% | 0.00% | 0.00% | 0.00% | -26.71 |
| FY 2013-14 | 24.16% | | 1.92% | | 43.67% | | 296.20% | -41.22% | 31.36% | 0.00% | -6.86% | 273.92% | 0.00% | 0.00% | 0.00% | 21.08 |
| FY 2014-15 | 5 25.72% | 8.90% | 14.25% | | 45.22% | | 185.40% | -68.31% | 13.38% | 100.00% | -0.87% | 93.15% | 100.00% | 0.00% | 0.00% | 44.41 |
| FY 2015-16 | -28.14% | | 13.87% | | 11.94% | | 40.81% | -78.28% | 13.21% | -7.75% | -7.85% | -4.87% | -14.15% | 0.00% | 0.00% | 16.83 |
| FY 2016-17 FY 2017-18 | 7 1.75% 3 -22.27% | -5.97% -34.19% | -9.73% -29.65% | | -11.87% -36.72% | | -0.94% -41.31% | -78.53% -32.54% | -14.05% -74.44% | -20.01% -72.44% | -24.72% -71.13% | 3.03% -57.49% | 57.28% -27.64% | 0.00% | 0.00% | -6.64 -41.04 |
| FY 2017-18 FY 2018-19 | -11.03% | | -29.65% | | -36.72% | | -41.31% | 3060.38% | -74.44% | -72.44% | -11.13% | 22.67% | -27.04% -96.09% | 0.00% | 0.00% | -5.13 |
| FY 2019-20 | | | 7.64% | | 7.81% | | 6.91% | 57.83% | 8.57% | 5.32% | 9.18% | 4.36% | 328.21% | 0.00% | 0.0070 | 8.20 |
| | | | | | | P | er Capita Cost | | | | | | | | | |
| | | | D: 11 1 | | | MAGER | • | D 40 | | | | | CD 11 250 | | | |
| ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% | MAGI Adults | Breast & Cervical | Eligible Children | SB 11-008 Eligible | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant | Non-Citizens- Emergency | Partial Dual Eligibles | TOTAL |
| | | | (AND/AD) | | 00/0111 | FPL | | Cancer Program | (AFDC-C/BC) | Children | | Addits | Adults | Services | Engines | |
| FY 2011-12 | \$8.36 | \$326.39 | \$499.40 | \$61.17 | \$57.21 | FPL \$38.62 | \$45.72 | | (AFDC-C/BC) \$13.02 | Children \$0.00 | \$468.07 | \$9.98 | Adults \$0.00 | Services \$0.00 | \$0.00 | \$84.5 |
| FY 2011-12 FY 2012-13 | 2 \$8.36 3 \$5.56 | \$326.39 \$193.46 | | | | | \$45.72 \$152.86 | Program | 1 | | \$468.07 \$335.87 | | | | Ü | |
| FY 2012-13 FY 2013-14 | \$ \$5.56 4 \$6.74 | \$193.46 \$178.33 | \$499.40 \$321.36 \$314.80 | \$95.33 \$95.85 | \$57.21 | \$38.62 \$26.12 \$25.80 | \$152.86 \$73.82 | \$76.09 \$73.75 \$48.31 | \$13.02 | \$0.00 \$0.00 \$0.00 | \$335.87 \$304.44 | \$9.98 \$4.25 \$9.69 | \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$56.2 \$54.0 |
| FY 2012-13 FY 2013-14 FY 2014-15 | \$ \$5.56 4 \$6.74 5 \$8.48 | \$193.46 \$178.33 \$182.82 | \$499.40 \$321.36 \$314.80 \$348.18 | \$95.33 \$95.85 \$96.57 | \$57.21 \$38.55 \$44.15 \$49.44 | \$38.62 \$26.12 \$25.80 \$28.29 | \$152.86 \$73.82 \$76.14 | \$76.09 \$73.75 \$48.31 \$24.38 | \$13.02 \$10.75 \$12.73 \$12.92 | \$0.00 \$0.00 \$0.00 \$28.73 | \$335.87 \$304.44 \$275.15 | \$9.98 \$4.25 \$9.69 \$16.53 | \$0.00 \$0.00 \$0.00 \$8.16 | \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 | \$56.2 \$54.0 \$57.8 |
| FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 | \$ \$5.56 4 \$6.74 5 \$8.48 5 \$6.01 | \$193.46 \$178.33 \$182.82 \$203.06 | \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 | \$95.33 \$95.85 \$96.57 \$82.38 | \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 | \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 | \$152.86 \$73.82 \$76.14 \$80.79 | \$76.09 \$73.75 \$48.31 \$24.38 \$5.77 | \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 | \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 | \$335.87 \$304.44 \$275.15 \$254.83 | \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 | \$0.00 \$0.00 \$0.00 \$8.16 \$6.97 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$56.2 \$54.0 \$57.8 \$60.5 |
| FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 | \$ \$5.56 4 \$6.74 5 \$8.48 5 \$6.01 7 \$5.90 | \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 | \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 \$352.24 | \$95.33 \$95.85 \$96.57 \$82.38 \$80.53 | \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 | \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 \$23.88 | \$152.86 \$73.82 \$76.14 \$80.79 \$73.71 | \$76.09 \$73.75 \$48.31 \$24.38 \$5.77 \$1.70 | \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 | \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$16.37 | \$335.87 \$304.44 \$275.15 \$254.83 \$188.30 | \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 \$17.79 | \$0.00 \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$56.2 \$54.0 \$57.8 \$60.5 \$54.4 |
| FY 2012-12 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 | \$ \$5.56 \$ \$6.74 \$ \$8.48 \$ \$6.01 7 \$5.90 \$ \$4.39 | \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 | \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 \$352.24 \$248.12 | \$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98 | \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75 | \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 \$23.88 \$19.22 | \$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 | \$76.09 \$73.75 \$48.31 \$24.38 \$5.77 \$1.70 | \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26 | \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$16.37 \$4.55 | \$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42 | \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14 | \$0.00 \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$6.26 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$56.2 \$54.0 \$57.8 \$60.5 \$54.4 \$32.8 |
| FY 2012-12 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2016-13 FY 2018-15 | \$ \$5.56 4 \$6.74 5 \$8.48 6 \$6.01 7 \$5.90 8 \$4.39 9 \$3.76 | \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 \$94.72 | \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 \$352.24 \$248.12 | \$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98 \$55.57 | \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75 | \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 \$23.88 \$19.22 \$16.90 | \$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 \$44.14 | \$76.09 \$73.75 \$48.31 \$24.38 \$5.77 \$1.70 \$1.74 | \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26 \$2.86 | \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$16.37 \$4.55 \$3.83 | \$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42 \$40.63 | \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14 | \$0.00 \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$6.26 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$56.2 \$54.0 \$57.8 \$60.5 \$54.4 \$32.8 |
| FY 2012-12 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 | \$ \$5.56 4 \$6.74 5 \$8.48 6 \$6.01 7 \$5.90 8 \$4.39 9 \$3.76 | \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 | \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 \$352.24 \$248.12 | \$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98 \$55.57 | \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75 | \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 \$23.88 \$19.22 \$16.90 | \$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 | \$76.09 \$73.75 \$48.31 \$24.38 \$5.77 \$1.70 \$1.74 \$58.69 \$98.03 | \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26 | \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$16.37 \$4.55 | \$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42 | \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14 | \$0.00 \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$6.26 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$56.2 \$54.0 \$57.8 \$60.5 \$54.4 \$32.8 |
| FY 2012-13 FY 2013-14 FY 2013-14 FY 2014-15 FY 2015-17 FY 2015-17 FY 2017-18 FY 2018-15 FY 2019-20 | \$ \$5.56 \$ \$6.74 \$ \$8.48 5 \$6.01 7 \$5.90 8 \$4.39 9 \$3.76 | \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 \$94.72 \$121.37 | \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 \$352.24 \$248.12 \$245.18 \$272.29 | \$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98 \$55.57 | \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75 \$23.66 \$27.27 | \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 \$23.88 \$19.22 \$16.90 \$19.44 Percent Ch | \$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 \$44.14 \$48.30 | \$76.09 \$73.75 \$48.31 \$24.38 \$55.77 \$1.70 \$1.74 \$58.69 \$98.03 | \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26 \$2.86 \$3.21 | \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$16.37 \$4.55 \$3.83 \$4.28 | \$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42 \$40.63 | \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14 \$10.32 \$11.38 | \$0.00 \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$6.26 \$0.24 \$1.06 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$56.2 \$54.0 \$57.8 \$60.5 \$54.4 \$32.8 \$32.5 |
| FY 2012-12 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2016-15 FY 2018-15 | \$ \$5.56 \$ \$6.74 \$ \$8.48 5 \$6.01 7 \$5.90 8 \$4.39 0 \$3.76 0 \$2.01 | \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 \$94.72 | \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 \$352.24 \$248.12 | \$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98 \$55.57 | \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75 \$23.66 \$27.27 | \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 \$23.88 \$19.22 \$16.90 \$19.44 Percent Ch | \$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 \$44.14 \$48.30 | \$76.09 \$73.75 \$48.31 \$24.38 \$5.77 \$1.70 \$1.74 \$58.69 \$98.03 | \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26 \$2.86 | \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$16.37 \$4.55 \$3.83 | \$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42 \$40.63 | \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14 | \$0.00 \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$6.26 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$56.2 \$54.0 \$57.8 \$60.5 \$54.4 \$32.8 |
| FY 2012-12 FY 2013-14 FY 2013-14 FY 2014-15 FY 2016-16 FY 2016-17 FY 2016-17 FY 2017-18 FY 2018-15 FY 2019-20 ACUTE CARE Gross Antipsychotic Drugs Expenditure | \$5.56 \$6.74 \$6.84 \$6.84 \$6.01 \$5.90 \$3.76 \$2.01 | \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 \$94.72 \$121.37 Disabled Adults 60 to 64 (OAP-B) | \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 \$352.24 \$248.12 \$245.18 \$272.29 Disabled Individuals to \$9 (AND/AB) | \$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98 \$55.57 \$61.39 | \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75 \$23.66 \$27.27 MAGI Parents/ Caretakers to 68% FPL | \$38.62 \$26.12 \$25.80 \$13.72 \$23.88 \$19.22 \$16.90 \$19.44 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL | \$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 \$44.14 \$48.30 sange in Per Ca | \$76.09 \$73.75 \$48.31 \$24.38 \$5.77 \$1.70 \$1.74 \$58.69 \$98.03 pita Cost | \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26 \$2.86 \$3.21 | \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$16.37 \$4.55 \$3.83 \$4.28 | \$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42 \$40.63 \$45.39 | \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14 \$10.32 \$11.38 | \$0.00 \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$6.26 \$0.24 \$1.06 SB 11-250 Eligible Pregnant | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$56.2 \$54.0 \$57.8 \$60.5 \$54.4 \$32.8 \$32.5 \$36.3 |
| FY 2012-12 FY 2013-14 FY 2013-14 FY 2014-15 FY 2016-15 FY 2016-17 FY 2016-17 FY 2017-18 FY 2018-15 FY 2019-20 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) | \$5.56 \$6.74 \$6.84.88 \$6.00 7 \$5.90 \$ \$4.39 \$ \$3.76 \$ \$2.01 | \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 \$94.72 \$121.37 Disabled Adults 60 to 64 (OAP-B) | \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 \$352.24 \$248.12 \$245.18 \$272.29 Disabled Individuals to \$9 | \$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98 \$55.57 \$61.39 | \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75 \$23.66 \$27.27 | \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 \$23.88 \$19.22 \$16.90 \$19.44 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL | \$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 \$44.14 \$48.30 ange in Per Ca | Program \$76.09 \$73.75 \$48.31 \$24.38 \$55.77 \$1.70 \$1.74 \$58.69 \$98.03 \$pita Cost Breast & Cervical Cancer Program | \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26 \$2.86 \$3.21 | \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$16.37 \$4.55 \$3.83 \$4.28 SB 11-008 Eligible Children | \$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42 \$40.63 \$45.39 | \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14 \$10.32 \$11.38 | \$0.00 \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$6.26 \$0.24 \$1.06 SB 11-250 Eligible Pregnant Adults | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$56.2 \$54.4 \$60.5 \$54.4 \$32.8 \$32.5 \$70.7 |
| FY 2012-12 FY 2013-14 FY 2013-14 FY 2014-15 FY 2016-16 FY 2016-17 FY 2016-17 FY 2017-18 FY 2018-15 FY 2019-20 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2012-13 | \$5.56 \$6.74 \$6.84.88 \$6.00 7 \$5.90 \$ \$4.39 \$ \$3.76 \$ \$2.01 | \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 \$94.72 \$121.37 Disabled Adults 60 to 64 (OAP-B) | \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 \$352.24 \$248.12 \$245.18 \$272.29 Disabled Individuals to \$9 (AND/AB) | \$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98 \$55.57 \$61.39 Disabled Buy-In | \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75 \$23.66 \$27.27 MAGI Parents/ Caretakers to 68% FPL | \$38.62 \$26.12 \$25.80 \$13.72 \$13.72 \$15.90 \$19.24 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL | \$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 \$44.14 \$48.30 ange in Per Ca | Program \$76.09 \$73.75 \$48.31 \$24.38 \$5.77 \$1.70 \$11.74 \$58.69 \$98.03 pita Cost | \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26 \$2.86 \$3.21 | \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$16.37 \$4.55 \$3.83 \$4.28 SB 11-008 Eligible Children | \$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42 \$40.63 \$45.39 | \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14 \$10.32 \$11.38 | \$0.00 \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$6.26 \$0.24 \$1.06 SB 11-250 Eligible Pregnant Adults | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$56.2 \$54.0 \$57.8 \$60.5 \$54.4 \$32.8 \$32.5 \$36.3 |
| FY 2012-12 FY 2013-14 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-15 FY 2016-15 FY 2017-18 FY 2018-15 FY 2019-20 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2012-12 FY 2013-14 FY 2013-15 FY 2015-16 | \$ \$5.56 \$ \$6.74 \$ \$8.48 \$ \$6.01 7 \$5.90 \$ \$4.39 \$ \$3.76 0 \$2.01 Adults 65 and Older (OAP-A) \$ \$ -33.49% \$ \$ 21.22% \$ \$ 25.82% \$ -29.13% | \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 \$94.72 \$121.37 Disabled Adults 60 to 64 (OAP-B) -40.73% -7.82% 11.07% | \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 \$352.24 \$248.12 \$245.18 \$272.29 Disabled Individuals to 59 (AND/AB) -35.65% -2.04% 10.60% | \$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98 \$55.57 \$61.39 Disabled Buy-In 55.84% 0.55% 0.75% | \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75 \$23.66 \$27.27 MAGI Parents/ Caretakers to 68% FPL -32.62% 14.53% 11.98% | \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 \$23.88 \$19.22 \$16.90 \$19.44 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL -32.37% -1.23% 9.65% | \$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 \$44.14 \$48.30 ange in Per Ca MAGI Adults 234.34% -51.71% 3.14% 6.11% | Program \$76.09 \$73.75 \$48.31 \$24.38 \$5.77 \$1.70 \$11.74 \$58.69 \$98.03 pita Cost | \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26 \$2.86 \$3.21 Eligible Children (AFDC-C/BC) -17.43% 18.42% 8.05% | \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$16.37 \$4.55 \$3.83 \$4.28 SB 11-008 Eligible Children 0.00% 0.00% 100.00% | \$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42 \$40.63 \$45.39 Foster Care | \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14 \$10.32 \$11.38 MAGI Pregnant Adults -57.41% 128.00% 70.59% -1.69% | \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$6.26 \$0.24 \$1.06 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% -14.58% | \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% | \$56.2 \$54.4 \$57.8 \$60.5 \$54.4 \$32.8 \$32.2 \$36.3 TOTAL |
| FY 2012-12 FY 2013-14 FY 2013-15 FY 2015-16 FY 2015-16 FY 2015-17 FY 2017-18 FY 2018-15 FY 2019-20 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2013-14 FY 2014-15 FY 2014-15 FY 2015-16 FY 2016-17 | \$ \$5.56 \$ \$6.74 \$ \$6.84 \$ \$6.84 \$ \$6.01 \$ \$5.90 \$ \$4.39 \$ \$2.01 Adults 65 and Older (OAP-A) \$ \$2.28 \$ \$2.82% \$ \$2.82% \$ \$2.13% | \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 \$94.72 \$121.37 Disabled Adults 60 to 64 (OAP-B) -7.82% 2.52% 11.07% -11.92% | \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 \$352.24 \$248.12 \$245.18 \$272.29 Disabled Individuals to 59 (AND/AB) -3.65% -2.04% 10.60% 10.14% -8.15% | \$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98 \$55.57 \$61.39 Disabled Buy-In 55.84% 0.55% 0.75% 14.69% | \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75 \$23.66 \$27.27 MAGI Parents/ Caretakers to 68% FPL -32.62% 11.53% 11.98% -10.81% | \$38.62 \$26.12 \$25.80 \$13.72 \$13.72 \$13.72 \$16.90 \$19.44 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL -1.23% 9.65% -5.15.0% | \$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 \$44.14 \$48.30 ange in Per Ca MAGI Adults 234.34% -51.71% 3.14% 6.11% -8.76% | S76.09 \$73.75 \$48.31 \$24.38 \$5.77 \$1.74 \$58.69 \$98.03 pita Cost Breast & Cervical Cancer Program -3.08% -34.49% -49.53% -76.33% -70.54% | \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26 \$2.86 \$3.21 Eligible Children (AFDC-C/BC) -17.43% 18.42% -1.447% | \$0.00 \$0.00 \$0.00 \$28.73 \$16.37 \$4.55 \$3.83 \$4.28 SB 11-008 Eligible Children 0.00% 100.00% 100.00% | \$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42 \$40.63 \$45.39 Foster Care -28.24% -9.36% -9.62% -7.39% -7.39% -7.39% | \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14 \$10.32 \$11.38 MAGI Pregnant Adults -57.41% 128.00% 70.59% -1.69% 9,48% | \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$6.26 \$0.24 \$1.06 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 100.00% 14.58% | \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% | \$56.2 \$54.0 \$57.8 \$60.5 \$54.4 \$32.8 \$32.5 \$36.3 TOTAL -33.48 -3.95 7.09 4.660 -10.05 |
| FY 2012-12 FY 2013-14 FY 2013-14 FY 2014-15 FY 2016-17 FY 2016-17 FY 2016-17 FY 2017-18 FY 2019-20 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 | \$5.56 \$6.74 \$6.84 \$6.84 \$6.01 \$5.90 \$3.76 \$2.01 Adults 65 and Older (OAP-A) \$1.329 \$2.122% \$2.228 \$2.238 \$3.49% \$2.238 \$3.49% | \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 \$94.72 \$121.37 Disabled Adults 60 to 64 (OAP-B) -40.73% -7.82% 2.52% 11.07% -37.29% | \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 \$352.24 \$245.18 \$272.29 Disabled Individuals to 59 (AND/AB) -35.65% -2.04% -10.60% -10.14% -8.15% -2.956% | \$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98 \$55.57 \$61.39 Disabled Buy-In \$55.84% 0.55% 0.75% -14.69% -2.2.5% -2.2.5% | \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75 \$23.66 \$27.27 MAGI Parents/ Caretakers to 68% FPL -32.62% 11.98% 10.80% -10.81% -43.21% | \$38.62 \$26.12 \$25.80 \$13.72 \$23.88 \$19.22 \$16.90 \$19.44 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL -1.23% 9.65% -51.50% -74.05% | \$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 \$44.14 \$48.30 MAGI Adults 234.34% 5.1.71% 6.11% 6.11% -4.211% | Program | \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26 \$2.86 \$3.21 Eligible Children (AFDC-C/BC) -17.43% 18.42% 1.49% 8.05% -14.47% | \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$16.37 \$4.55 \$3.83 \$4.28 SB 11-008 Eligible Children 0.00% 0.00% 100.00% -22.31% -26.66% | \$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42 \$40.63 \$45.39 Foster Care -28.24% -9.36% -9.62% -7.39% -26.11% | \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14 \$10.32 \$11.38 MAGI Pregnant Adults -57.4196 128.00% 70.59% -1.69% 9.48% 9.48% | \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$6.26 \$0.24 \$1.06 \$B 11-250 Eligible Pregnant Adults 0.00% 0.00% -14.58% 40.60% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 | \$56.2 \$54.0 \$57.8 \$60.5 \$54.4 \$32.8 \$32.5 \$36.3 TOTAL -33.48 -3.95 7.09 4.60 -10.05 -39.66 |
| FY 2012-12 FY 2013-14 FY 2013-15 FY 2015-16 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-15 FY 2019-20 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2013-14 FY 2013-14 FY 2014-15 FY 2015-16 FY 2015-16 FY 2016-17 | \$ \$5.56 \$ \$6.74 \$ \$6.84 \$ \$6.84 \$ \$6.01 \$ \$5.90 \$ \$4.39 \$ \$2.01 Adults 65 and Older (OAP-A) \$ \$2.28 \$ \$2.82% \$ \$2.82% \$ \$2.13% | \$193.46 \$178.33 \$182.82 \$203.06 \$178.85 \$112.15 \$94.72 \$121.37 Disabled Adults 60 to 64 (OAP-B) -40.73% -7.82% 2.52% 11.07% -11.02% -37.29% -15.54% | \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 \$352.24 \$248.12 \$245.18 \$272.29 Disabled Individuals to 59 (AND/AB) -3.65% -2.04% 10.60% 10.14% -8.15% | \$95.33 \$95.85 \$96.57 \$82.38 \$80.53 \$61.98 \$55.57 \$61.39 Disabled Buy-In 55.84% 0.55% 0.75% -14.69% -2.25% -2.25% -10.34% | \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 \$48.86 \$27.75 \$23.66 \$27.27 MAGI Parents/ Caretakers to 68% FPL -32.62% 11.53% 11.98% -10.81% | \$38.62 \$26.12 \$25.80 \$13.72 \$13.72 \$16.90 \$19.44 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL 32.37% 9.65% 51.50% 74.05% 74.05% | \$152.86 \$73.82 \$76.14 \$80.79 \$73.71 \$42.67 \$44.14 \$48.30 ange in Per Ca MAGI Adults 234.34% -51.71% 3.14% 6.11% -8.76% | S76.09 \$73.75 \$48.31 \$24.38 \$5.77 \$1.74 \$58.69 \$98.03 pita Cost Breast & Cervical Cancer Program -3.08% -34.49% -49.53% -76.33% -70.54% | \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 \$11.94 \$3.26 \$2.86 \$3.21 Eligible Children (AFDC-C/BC) -17.43% 18.42% -1.447% | \$0.00 \$0.00 \$0.00 \$28.73 \$16.37 \$4.55 \$3.83 \$4.28 SB 11-008 Eligible Children 0.00% 100.00% 100.00% | \$335.87 \$304.44 \$275.15 \$254.83 \$188.30 \$51.42 \$40.63 \$45.39 Foster Care -28.24% -9.36% -9.62% -7.39% -7.39% -7.39% | \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 \$17.79 \$10.14 \$10.32 \$11.38 MAGI Pregnant Adults -57.41% 128.00% 70.59% -1.69% 9,48% | \$0.00 \$0.00 \$8.16 \$6.97 \$9.80 \$6.26 \$0.24 \$1.06 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 100.00% 14.58% | \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% | \$84.51 \$56.2: \$54.0: \$57.8: \$60.5: \$32.8: \$32.5: \$36.3' TOTAL -33.48* -3.95' 7.09' 4.60' -1.07' -19.66' -1.07' -1.191' |

| | | | | | | Cas | sh Based Actua | ls | | | | | | | | |
|---|---|--|--|--|--|--|--|--|---|--|---|---|--|---|---|---|
| ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| FY 2011-12 | \$247,234 | \$2,036,348 | \$22,090,057 | \$2,367 | \$3,968,947 | \$1,019,116 | \$38,590 | \$33,809 | \$3,242,641 | \$0 | \$6,282,313 | \$56,646 | \$0 | \$0 | \$0 | \$39,018,06 |
| FY 2012-13 | \$137,883 | \$1,062,951 | \$12,079,518 | \$51,391 | \$2,326,031 | \$658,805 | \$986,746 | \$27,892 | \$2,347,458 | \$0 | \$3,624,574 | \$20,700 | \$0 | \$0 | \$0 | \$23,323,94 |
| FY 2013-14 | \$157,476 | \$981,199 | \$11,324,876 | \$137,026 | \$3,074,024 | \$678,342 | \$3,596,254 | \$15,082 | \$2,836,550 | \$0 | \$3,105,500 | \$71,200 | \$0 | \$0 | \$0 | \$25,977,52 |
| FY 2014-15 | \$185,085 | \$998,864 | \$12,095,682 | \$182,845 | \$4,173,139 | \$1,063,075 | \$9,595,050 | \$4,468 | \$3,006,626 | \$751,636 | \$2,877,907 | \$128,565 | \$7,455 | \$0 | \$0 | \$35,070,39 |
| FY 2015-16 | \$131,042 | \$1,099,723 | \$13,571,293 | \$263,430 | \$4,602,656 | \$613,836 | \$13,312,590 | \$956 | \$3,353,892 | \$683,221 | \$2,612,938 | \$120,506 | \$6,306 | \$0 | \$0 | \$40,372,38 |
| FY 2016-17 | \$113,902 | \$883,364 | \$10,465,321 | \$221,176 | \$3,465,203 | \$1,060,518 | \$11,265,001 | \$175 | \$2,462,468 | \$466,836 | \$1,680,322 | \$106,058 | \$8,472 | \$0 | \$0 | \$32,198,8 |
| FY 2017-18 | \$110,961 | \$728,558 | \$9,227,193 | \$279,009 | \$2,748,300 | \$789,700 | \$8,285,762 | \$148 | \$788,876 | \$161,235 | \$607,993 | \$56,512 | \$7,684 | \$0 | \$0 | \$23,791,93 |
| FY 2018-19 | \$97,194 | \$653,226 | \$9,123,506 | \$270,738 | \$2,255,590 | \$582,390 | \$7,909,151 | \$4,613 | \$652,638 | \$123,168 | \$480,540 | \$68,248 | \$296 | \$0 | \$0 | \$22,221,29 |
| FY 2019-20 | \$48,662 | \$806,444 | \$9,238,313 | \$334,200 | \$2,287,578 | \$590,010 | \$7,954,390 | \$6,849 | \$666,511 | \$122,031 | \$493,530 | \$67,000 | \$1,193 | \$0 | \$14 | \$22,616,72 |
| | | 1 | | 1 | | Percent Cha | nge in Cash Ba | sed Actuals | | | | ı | | | | |
| ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| FY 2012-13 | -44.23% | -47.80% | -45.32% | 2071.14% | -41.39% | -35.36% | 2457.00% | -17.50% | -27.61% | 0.00% | -42.31% | -63.46% | 0.00% | 0.00% | 0.00% | -40.22 |
| FY 2013-14 | 14.21% | -7.69% | -6.25% | 166.63% | 32.16% | 2.97% | 264.46% | -45.93% | 20.83% | 0.00% | -14.32% | 243.96% | 0.00% | 0.00% | 0.00% | 11.38 |
| FY 2014-15 | 17.53% | 1.80% | 6.81% | 33.44% | 35.75% | 56.72% | 166.81% | -70.38% | 6.00% | 100.00% | -7.33% | 80.57% | 100.00% | 0.00% | 0.00% | 35.00 |
| FY 2015-16 | -29.20% | 10.10% | 12.20% | 44.07% | 10.29% | -42.26% | 38.74% | -78.60% | 11.55% | -9.10% | -9.21% | -6.27% | -15.41% | 0.00% | 0.00% | 15.12 |
| FY 2016-17 | -13.08% | -19.67% | -22.89% | -16.04% | -24.71% | 72.77% | -15.38% | -81.69% | -26.58% | -31.67% | -35.69% | -11.99% | 34.35% | 0.00% | 0.00% | -20.25 |
| FY 2017-18 | -2.58% | -17.52% | -11.83% | 26.15% | -20.69% | -25.54% | -26.45% | -15.43% | -67.96% | -65.46% | -63.82% | -46.72% | -9.30% | 0.00% | 0.00% | -26.11 |
| FY 2018-19 | -12.41% | -10.34% | -1.12% | -2.96% | -17.93% | -26.25% | -4.55% | 3016.89% | -17.27% | -23.61% | -20.96% | 20.77% | -96.15% | 0.00% | 0.00% | -6.60 |
| FY 2019-20 | -49.93% | 23.46% | 1.26% | 23.44% | 1.42% | 1.31% | 0.57% | 48.47% | 2.13% | -0.92% | 2.70% | -1.83% | 303.04% | 0.00% | - | 1.78 |
| | | | | | | - | a | | | | | | | | | |
| | | | | | | | er Capita Cost | | | | | | 1 | | | |
| ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) | Older (OAP-A) \$6.22 | 60 to 64 (OAP-B) \$242.91 | Individuals to 59 (AND/AB) \$371.67 | \$45.52 | Caretakers to 68% FPL \$42.57 | MAGI Parents/ Caretakers 69% to 133% FPL \$28.74 | MAGI Adults | Cervical Cancer Program | Children (AFDC-C/BC) | Eligible Children \$0.00 | \$348.36 | Pregnant Adults | Eligible Pregnant Adults | Emergency Services | Eligibles \$0.00 | \$62.9 |
| Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2011-12 FY 2012-13 | Older (OAP-A) \$6.22 \$3.38 | 60 to 64 (OAP-B) \$242.91 \$117.44 | Individuals to 59 (AND/AB) \$371.67 \$195.08 | \$45.52 \$57.87 | Caretakers to 68% FPL \$42.57 \$23.40 | MAGI Parents/ Caretakers 69% to 133% FPL \$28.74 \$15.86 | MAGI Adults \$34.03 \$92.79 | Cervical Cancer Program \$56.63 | Children (AFDC-C/BC) \$9.69 \$6.52 | Eligible Children \$0.00 \$0.00 | \$348.36 \$203.89 | Pregnant Adults \$7.42 \$2.58 | Eligible Pregnant Adults \$0.00 | Emergency Services \$0.00 \$0.00 | \$0.00 \$0.00 | \$62.9 \$34.1 |
| Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2011-12 FY 2012-13 FY 2013-14 | Older (OAP-A) \$6.22 \$3.38 \$3.76 | 60 to 64 (OAP-B) \$242.91 \$117.44 \$99.58 | Individuals to 59 (AND/AB) \$371.67 \$195.08 \$175.79 | \$45.52 \$57.87 \$53.53 | Caretakers to 68% FPL \$42.57 \$23.40 \$24.66 | MAGI Parents/ Caretakers 69% to 133% FPL \$28.74 \$15.86 \$14.41 | MAGI Adults \$34.03 \$92.79 \$41.22 | Cervical Cancer Program \$56.63 \$44.77 \$26.98 | Children (AFDC-C/BC) \$9.69 \$6.52 \$7.11 | Eligible Children \$0.00 \$0.00 | \$348.36 \$203.89 \$170.01 | Pregnant Adults \$7.42 \$2.58 \$5.41 | Eligible Pregnant Adults \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$62.9 \$34.1 \$30.1 |
| Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 | Older (OAP-A) \$6.22 \$3.38 \$3.76 \$4.43 | \$242.91 \$117.44 \$99.58 \$95.44 | Individuals to 59 (AND/AB) \$371.67 \$195.08 \$175.79 \$181.76 | \$45.52 \$57.87 \$53.53 \$50.41 | Caretakers to 68% FPL \$42.57 \$23.40 \$24.66 \$25.81 | MAGI Parents/ Caretakers 69% to 133% FPL \$28.74 \$15.86 \$14.41 \$14.77 | MAGI Adults \$34.03 \$92.79 \$41.22 \$39.75 | Cervical Cancer Program \$56.63 \$44.77 \$26.98 \$12.73 | Children (AFDC-C/BC) \$9.69 \$6.52 \$7.11 \$6.75 | Eligible Children \$0.00 \$0.00 \$0.00 \$15.00 | \$348.36 \$203.89 \$170.01 \$143.64 | \$7.42 \$2.58 \$5.41 \$8.63 | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$4.26 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$62.9 \$34.1 \$30.1 \$30.2 |
| Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 | Older (OAP-A) \$6.22 \$3.38 \$3.76 \$4.43 \$3.09 | \$242.91 \$117.44 \$99.58 \$95.44 \$104.45 | Individuals to 59 (AND/AB) \$371.67 \$195.08 \$175.79 \$181.76 \$197.26 | \$45.52 \$57.87 \$53.53 \$50.41 \$42.37 | Caretakers to 68% FPL \$42.57 \$23.40 \$24.66 \$25.81 \$28.18 | MAGI Parents/ Caretakers 69% to 133% FPL \$28.74 \$15.86 \$14.41 \$14.77 \$7.06 | \$34.03 \$92.79 \$41.22 \$39.75 \$41.55 | Cervical Cancer Program \$56.63 \$44.77 \$26.98 \$12.73 | Children (AFDC-C/BC) \$9.69 \$6.52 \$7.11 \$6.75 \$7.18 | \$0.00 \$0.00 \$0.00 \$0.00 \$15.00 \$11.48 | \$348.36 \$203.89 \$170.01 \$143.64 \$131.07 | \$7.42 \$2.58 \$5.41 \$8.63 \$8.36 | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$4.26 \$3.58 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$62.9 \$34.1 \$30.1 \$30.2 \$31.1 |
| Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2011-12 FY 2012-13 FY 2014-15 FY 2014-15 FY 2016-17 | Older (OAP-A) \$6.22 \$3.38 \$3.76 \$4.43 \$3.09 \$2.59 | \$242.91 \$117.44 \$99.58 \$95.44 \$104.45 | Individuals to 59 (AND/AB) \$371.67 \$195.08 \$175.79 \$181.76 \$197.26 \$154.77 | \$45.52 \$57.87 \$53.53 \$50.41 \$42.37 \$35.38 | Caretakers to 68% FPL \$42.57 \$23.40 \$24.66 \$25.81 \$28.18 \$21.47 | MAGI Parents/ Caretakers 69% to 133% FPL \$28.74 \$15.86 \$14.41 \$14.77 \$7.06 \$10.49 | \$34.03 \$92.79 \$41.22 \$39.75 \$41.55 \$32.38 | Cervical Cancer Program \$56.63 \$44.77 \$26.98 \$12.73 \$2.97 \$0.74 | Children (AFDC-C/BC) \$9.69 \$6.52 \$7.11 \$6.75 \$7.18 | \$0.00 \$0.00 \$0.00 \$15.00 \$11.48 | \$348.36 \$203.89 \$170.01 \$143.64 \$131.07 \$82.73 | \$7.42 \$2.58 \$5.41 \$8.63 \$8.36 \$7.82 | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$4.26 \$3.58 \$4.30 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$62.9 \$34.1 \$30.1 \$30.2 \$31.1 \$23.9 |
| Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 | Older (OAP-A) \$6.22 \$3.38 \$3.76 \$4.43 \$3.09 \$2.59 \$2.42 | \$242.91 \$117.44 \$99.58 \$95.44 \$104.45 \$78.58 \$61.76 | Individuals to 59 (AND/AB) \$371.67 \$195.08 \$175.79 \$181.76 \$197.26 \$154.77 \$136.64 | \$45.52 \$57.87 \$53.53 \$50.41 \$42.37 \$35.38 | Caretakers to 68% FPL \$42.57 \$23.40 \$24.66 \$25.81 \$28.18 \$21.47 \$15.28 | MAGI Parents/ Caretakers 69% to 133% FPL \$28.74 \$15.86 \$14.41 \$14.77 \$7.06 \$10.49 \$10.58 | \$34.03 \$92.79 \$41.22 \$39.75 \$41.55 \$32.38 \$23.50 | Cervical Cancer Program \$56.63 \$44.77 \$26.98 \$12.73 \$2.97 \$0.74 \$0.95 | Children (AFDC-C/BC) \$9.69 \$6.52 \$7.11 \$6.75 \$7.18 \$5.25 \$1.80 | Eligible Children \$0.00 \$0.00 \$15.00 \$11.48 \$7.19 \$2.51 | \$348.36 \$203.89 \$170.01 \$143.64 \$131.07 \$82.73 \$28.31 | \$7.42 \$2.58 \$5.41 \$8.63 \$8.36 \$7.82 \$5.58 | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$4.26 \$3.58 \$4.30 \$3.45 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$62.9 \$34.1 \$30.1 \$30.2 \$31.1 \$23.9 \$18.0 |
| Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2011-12 FY 2012-13 FY 2014-15 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 | Older (OAP-A) \$6.22 \$3.38 \$3.76 \$4.43 \$3.09 \$2.59 \$2.42 \$2.04 | \$242.91 \$117.44 \$99.58 \$95.44 \$104.45 \$78.58 \$61.76 \$51.35 | Individuals to 59 (AND/AB) \$371.67 \$195.08 \$175.79 \$181.76 \$197.26 \$154.77 \$136.64 \$132.92 | \$45.52 \$57.87 \$53.53 \$50.41 \$42.37 \$35.38 \$34.13 | Caretakers to 68% FPL \$42.57 \$23.40 \$24.66 \$25.81 \$28.18 \$21.47 \$15.28 | MAGI Parents/ Caretakers 69% to 133% FPL \$28.74 \$15.86 \$14.41 \$14.77 \$7.06 \$10.49 \$10.58 | \$34.03 \$92.79 \$41.22 \$39.75 \$41.55 \$32.38 \$23.50 \$23.93 | Cervical Cancer Program \$56.63 \$44.77 \$26.98 \$12.73 \$2.97 \$0.74 \$0.95 \$31.81 | Children (AFDC-C/BC) \$9.69 \$6.52 \$7.11 \$6.75 \$7.18 \$5.25 \$1.80 \$1.55 | \$0.00 \$0.00 \$0.00 \$15.00 \$11.48 \$7.19 \$2.51 \$2.07 | \$348.36 \$203.89 \$170.01 \$143.64 \$131.07 \$82.73 \$28.31 \$22.03 | Pregnant Adults \$7.42 \$2.58 \$5.41 \$8.63 \$8.36 \$7.82 \$5.58 \$5.60 | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$4.26 \$3.58 \$4.30 \$3.45 \$0.13 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$62.9 \$34.1 \$30.1 \$30.2 \$31.1 \$23.9 \$18.0 |
| Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 | Older (OAP-A) \$6.22 \$3.38 \$3.76 \$4.43 \$3.09 \$2.59 \$2.42 | \$242.91 \$117.44 \$99.58 \$95.44 \$104.45 \$78.58 \$61.76 | Individuals to 59 (AND/AB) \$371.67 \$195.08 \$175.79 \$181.76 \$197.26 \$154.77 \$136.64 | \$45.52 \$57.87 \$53.53 \$50.41 \$42.37 \$35.38 | Caretakers to 68% FPL \$42.57 \$23.40 \$24.66 \$25.81 \$28.18 \$21.47 \$15.28 | MAGI Parents/ Caretakers 69% to 133% FPL \$28.74 \$15.86 \$14.41 \$14.77 \$7.06 \$10.49 \$10.58 \$9.16 | \$34.03 \$92.79 \$41.22 \$39.75 \$41.55 \$32.38 \$23.50 \$23.93 \$24.63 | Cervical Cancer Program \$56.63 \$44.77 \$26.98 \$12.73 \$2.97 \$0.74 \$0.95 \$31.81 \$49.99 | Children (AFDC-C/BC) \$9.69 \$6.52 \$7.11 \$6.75 \$7.18 \$5.25 \$1.80 | Eligible Children \$0.00 \$0.00 \$15.00 \$11.48 \$7.19 \$2.51 | \$348.36 \$203.89 \$170.01 \$143.64 \$131.07 \$82.73 \$28.31 | \$7.42 \$2.58 \$5.41 \$8.63 \$8.36 \$7.82 \$5.58 | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$4.26 \$3.58 \$4.30 \$3.45 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$62.9 \$34.1 \$30.1 \$30.2 \$31.1 \$23.9 \$18.0 |
| Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2011-12 FY 2012-13 FY 2014-15 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 | Older (OAP-A) \$6.22 \$3.38 \$3.76 \$4.43 \$3.09 \$2.59 \$2.42 \$2.04 | \$242.91 \$117.44 \$99.58 \$95.44 \$104.45 \$78.58 \$61.76 \$51.35 | Individuals to 59 (AND/AB) \$371.67 \$195.08 \$175.79 \$181.76 \$197.26 \$154.77 \$136.64 \$132.92 | \$45.52 \$57.87 \$53.53 \$50.41 \$42.37 \$35.38 \$34.13 | Caretakers to 68% FPL \$42.57 \$23.40 \$24.66 \$25.81 \$28.18 \$21.47 \$15.28 \$12.83 \$13.91 | MAGI Parents/ Caretakers 69% to 133% FPL \$28.74 \$15.86 \$14.41 \$14.77 \$7.06 \$10.49 \$10.58 \$9.16 | \$34.03 \$92.79 \$41.22 \$39.75 \$41.55 \$32.38 \$23.50 \$23.93 | Cervical Cancer Program \$56.63 \$44.77 \$26.98 \$12.73 \$2.97 \$0.74 \$0.95 \$31.81 \$49.99 | Children (AFDC-C/BC) \$9.69 \$6.52 \$7.11 \$6.75 \$7.18 \$5.25 \$1.80 \$1.55 | \$0.00 \$0.00 \$0.00 \$15.00 \$11.48 \$7.19 \$2.51 \$2.07 | \$348.36 \$203.89 \$170.01 \$143.64 \$131.07 \$82.73 \$28.31 \$22.03 | Pregnant Adults \$7.42 \$2.58 \$5.41 \$8.63 \$8.36 \$7.82 \$5.58 \$5.60 | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$4.26 \$3.58 \$4.30 \$3.45 \$0.13 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$62.9 \$34.1. \$30.1 \$30.2 \$31.1 \$23.9 \$18.0 \$17.6 \$18.5 |
| Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2019-20 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) | Older (OAP-A) \$6,22 \$3,38 \$3,76 \$4,43 \$3,09 \$2,59 \$2,59 \$2,42 \$3,04 \$1,02 Adults 65 and Older (OAP-A) | 60 to 64 (OAP-B) \$242.91 \$117.44 \$99.58 \$95.44 \$104.45 \$78.58 \$61.76 \$51.35 \$61.90 Disabled Adults 60 to 64 (OAP-B) | Individuals to 59 (AND/AB) \$371.67 \$195.08 \$175.79 \$181.76 \$197.26 \$154.77 \$136.67 \$132.92 \$138.86 Disabled Individuals to 59 (AND/AB) | \$45.52 \$57.87 \$53.53 \$50.41 \$42.37 \$35.38 \$34.13 \$30.13 | Caretakers to 68% FPL \$42.57 \$23.40 \$24.66 \$25.81 \$28.18 \$21.47 \$15.28 \$12.83 \$13.91 MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL \$28.74 \$15.86 \$14.41 \$14.77 \$7.06 \$10.49 \$10.58 \$9.16 \$9.92 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL | \$34.03 \$92.79 \$41.22 \$39.75 \$41.55 \$32.38 \$23.50 \$24.63 ange in Per Ca | Cervical Cancer Program \$56.63 \$44.77 \$26.98 \$12.73 \$2.97 \$0.74 \$0.95 \$31.81 \$49.99 pita Cost Breast & Cervical Cancer Program | Children (AFDC-C/BC) \$9,69 \$6,52 \$7.11 \$6,75 \$7.18 \$5,25 \$1.80 \$1.55 \$1.64 | \$0.00 \$0.00 \$0.00 \$15.00 \$11.48 \$7.19 \$2.51 \$2.07 \$2.18 \$SB 11-008 Eligible Children | \$348.36 \$203.89 \$170.01 \$143.64 \$131.07 \$82.73 \$28.31 \$22.03 \$23.15 | Pregnant Adults \$7.42 \$2.58 \$5.41 \$8.63 \$8.36 \$7.82 \$5.58 \$5.60 \$5.80 MAGI Pregnant Adults | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$4.26 \$3.58 \$4.30 \$3.45 \$0.13 \$0.54 SB 11-250 Eligible Pregnant Adults | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Non-Citizens- Emergency Services | Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligibles | \$62.9 \$34.1 \$30.1 \$30.2 \$31.1 \$23.5 \$18.6 \$17.6 \$18.5 |
| Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-17 FY 2016-17 FY 2017-18 FY 2019-20 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2012-13 | Older (OAP-A) \$6.22 \$3.38 \$3.76 \$4.43 \$3.09 \$2.59 \$2.42 \$2.04 \$1.02 Adults 65 and Older (OAP-A) | 60 to 64 (OAP-B) \$242.91 \$117.44 \$99.58 \$95.44 \$104.45 \$78.58 \$61.76 \$51.35 \$61.90 Disabled Adults 60 to 64 (OAP-B) | Individuals to 59 (AND/AB) \$371.67 \$195.08 \$175.79 \$181.76 \$197.26 \$197.26 \$134.75 \$136.64 \$132.92 \$138.86 Disabled Individuals to 59 (AND/AB) \$-47.51% | \$45.52 \$57.87 \$53.53 \$50.41 \$42.37 \$35.38 \$34.13 \$30.13 \$30.13 | Caretakers to 68% FPL \$42.57 \$23.40 \$24.66 \$25.81 \$28.18 \$21.47 \$15.28 \$12.83 \$13.91 MAGI Parents/ Caretakers to 68% FPL -45.03% | MAGI Parents/ Caretakers 69% to 133% FPL \$28.74 \$15.86 \$14.41 \$14.77 \$7.06 \$10.49 \$10.58 \$9.12 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL | \$34.03 \$92.79 \$41.22 \$39.75 \$41.55 \$32.38 \$23.50 \$23.39 \$24.63 ange in Per Ca | Cervical Cancer Program \$56.63 \$44.77 \$26.98 \$12.73 \$2.97 \$0.74 \$0.95 \$31.81 \$49.99 pita Cost Breast & Cervical Cancer Program -20.94% | Children (AFDC-C/BC) \$9,69 \$6,52 \$7,11 \$6,75 \$7,18 \$5,25 \$1,80 \$1,54 Eligible Children (AFDC-C/BC) | Eligible Children \$0.00 \$0.00 \$15.00 \$11.48 \$7.19 \$2.51 \$2.07 \$2.18 SB 11-008 Eligible Children | \$348.36 \$203.89 \$170.01 \$143.64 \$131.07 \$82.73 \$22.03 \$23.15 | Pregnant Adults \$7.42 \$2.58 \$5.41 \$8.63 \$8.36 \$7.82 \$5.58 \$5.60 \$5.80 MAGI Pregnant Adults -65.23% | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$4.26 \$3.58 \$4.30 \$3.45 \$0.13 \$0.54 SB 11-250 Eligible Pregnant Adults 0.00% | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 So.00 So.00 \$0.00 \$0.00 | Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$62.5 \$34.1 \$30.1 \$30.2 \$31.1 \$23.5 \$18.6 \$17.6 \$18.5 |
| Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-15 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2012-13 FY 2013-14 | Older (OAP-A) \$6.22 \$3.38 \$3.76 \$4.43 \$3.09 \$2.59 \$2.42 \$2.04 \$1.02 Adults 65 and Older (OAP-A) -45.66% | 60 to 64 (OAP-B) \$242.91 \$117.44 \$99.58 \$95.44 \$104.45 \$18.85 \$61.76 \$51.35 \$61.90 Disabled Adults 60 to 64 (OAP-B) -51.65% | Individuals to 59 (AND/AB) \$371.67 \$195.08 \$175.79 \$181.76 \$197.26 \$154.77 \$136.64 \$132.92 \$138.86 Disabled Individuals to 59 (AND/AB) \$-9.89% | \$45.52 \$57.87 \$53.53 \$50.41 \$42.37 \$35.38 \$34.13 \$30.13 \$31.31 | Caretakers to 68% FPL \$42.57 \$23.40 \$24.66 \$25.81 \$28.18 \$21.7 \$15.28 \$12.83 \$13.91 MAGI Parents/ Caretakers to 68% FPL -45.03% 5.38% | MAGI Parents/ Caretakers 69% to 133% FPL \$128.74 \$15.86 \$14.41 \$14.77 \$7.06 \$10.49 \$10.58 \$9.16 \$9.92 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL -44.82% -9.14% | \$34.03 \$92.79 \$41.22 \$39.75 \$41.55 \$32.38 \$23.50 \$23.93 \$24.63 ange in Per Ca | Cervical Cancer Program \$56.63 \$44.77 \$26.98 \$12.73 \$2.97 \$0.74 \$0.95 \$31.81 \$49.99 pita Cost Breast & Cervical Cancer Program -20.94% -39.74% | Children (AFDC-C/BC) \$9.69 \$6.52 \$7.11 \$6.75 \$7.18 \$5.25 \$1.80 \$1.55 \$1.64 Eligible Children (AFDC-C/BC) -32.71% 9.05% | Signature | \$348.36 \$203.89 \$170.01 \$143.64 \$131.07 \$82.73 \$22.03 \$22.03 \$23.15 | Pregnant Adults \$7.42 \$2.58 \$5.41 \$8.63 \$8.36 \$7.82 \$5.58 \$5.60 \$5.80 MAGI Pregnant Adults -65.23% 109.69% | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$4.26 \$3.58 \$4.30 \$0.13 \$0.54 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 So.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligibles 0.00% 0.00% | \$62.9 \$34.1 \$30.1 \$31.1 \$23.5 \$18.6 \$17.6 \$18.2 |
| Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2015-16 FY 2017-18 FY 2017-18 FY 2019-20 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2012-13 FY 2013-14 FY 2014-15 | Older (OAP-A) \$6.22 \$3.38 \$3.3.76 \$4.43 \$3.09 \$2.59 \$2.42 \$1.02 Adults 65 and Older (OAP-A) -45.66% 17.82% | 60 to 64 (OAP-B) \$242.91 \$117.44 \$99.58 \$95.44 \$104.45 \$78.58 \$61.76 \$51.35 \$61.90 Disabled Adults 60 to 64 (OAP-B) -51.65% -4.16% | Individuals to 59 (ANDI/AB) \$371.67 \$195.08 \$175.79 \$181.76 \$197.26 \$154.77 \$136.64 \$132.92 \$138.86 Disabled Individuals to 59 (ANDI/AB) \$47.51% \$39.86 \$3.40% \$3.40% | \$45.52 \$57.87 \$53.53 \$50.41 \$42.37 \$35.38 \$34.13 \$30.13 \$31.31 Disabled Buy-In 27.13% -7.50% -5.83% | Caretakers to 68% FPL \$42.57 \$23.40 \$24.66 \$25.81 \$28.18 \$21.47 \$15.28 \$12.87 \$13.91 MAGI Parents/ Caretakers to 68% FPL -45.03% 5.38% 4.66% | MAGI Parents/ Caretakers 69% to 133% FPL \$28.74 \$15.86 \$14.41 \$14.77 \$7.06 \$10.49 \$10.58 \$9.16 \$9.92 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL -44.82% -9.14% 2.50% | \$34.03 \$92.79 \$41.22 \$39.75 \$41.55 \$32.38 \$23.50 \$24.63 ange in Per Ca MAGI Adults 172.67% -55.58% -3.57% | Cervical Cancer Program \$56.63 \$44.77 \$26.98 \$12.73 \$2.97 \$0.74 \$0.95 \$31.81 \$49.99 pita Cost Breast & Cervical Cancer Program -20.94% -39.74% -52.82% | Children (AFDC-C/BC) \$9.69 \$6.52 \$7.11 \$6.75 \$7.18 \$5.25 \$1.80 \$1.55 \$1.64 Eligible Children (AFDC-C/BC) -32.71% 9.05% 5.06% | Eligible Children \$0.00 \$0.00 \$0.00 \$15.00 \$11.48 \$7.19 \$2.51 \$2.07 \$2.18 SB 11-008 Eligible Children 0.00% 10.00% | \$348.36 \$203.89 \$170.01 \$143.64 \$131.07 \$82.73 \$28.31 \$22.03 \$23.15 Foster Care | Pregnant Adults \$7.42 \$2.58 \$5.41 \$8.63 \$8.63 \$5.58 \$5.58 \$5.60 \$5.80 MAGI Pregnant Adults -65.23% 190.69% 59.52% | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$4.26 \$3.58 \$4.30 \$3.45 \$0.13 \$0.54 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 100.00% | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 So.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% | Eligibles \$0.00% | \$62.5 \$34. \$30. \$31. \$23.5 \$18.8 \$17.4 \$18.2 \$17.4 \$18.2 |
| Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2011-12 FY 2011-13 FY 2013-14 FY 2013-14 FY 2016-17 FY 2016-17 FY 2017-18 FY 2019-20 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2013-14 FY 2013-15 FY 2013-16 FY 2013-16 FY 2013-16 FY 2013-16 | Older (OAP-A) \$6.22 \$3.38 \$3.76 \$4.43 \$3.09 \$2.59 \$2.42 \$2.04 \$1.02 Adults 65 and Older (OAP-A) -45.66% 11.24% 17.82% -30.25% | 60 to 64 (OAP-B) \$242.91 \$117.44 \$99.58 \$95.44 \$104.45 \$78.58 \$61.76 \$51.35 \$61.90 Disabled Adults 60 to 64 (OAP-B) -51.65% -15.21% -4.16% 9.44% | Individuals to 59 (AND/AB) \$371.67 \$195.08 \$175.79 \$181.76 \$197.26 \$154.77 \$136.64 \$132.92 \$138.86 \$184.76 \$9.89% \$4.75.1% \$9.89% \$3.40% \$8.53% | \$45.52 \$57.87 \$53.53 \$50.41 \$42.37 \$35.38 \$34.13 \$30.13 \$31.31 Disabled Buy-In 27.13% -7.50% -15.95% | Caretakers to 68% FPL \$42.57 \$23.40 \$24.66 \$25.81 \$28.18 \$21.47 \$15.28 \$12.83 \$13.91 MAGI Parents/ Caretakers to 68% FPL -45.03% \$5.38% \$4.66% 9.18% | MAGI Parents/ Caretakers 69% to 133% FPL \$28.74 \$15.86 \$14.41 \$14.77 \$7.06 \$10.49 \$10.58 \$9.16 \$9.92 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL -44.82% -9.14% 2.50% -52.20% | \$34.03 \$92.79 \$41.22 \$39.75 \$41.55 \$32.38 \$23.50 \$23.93 \$24.63 MAGI Adults 172.67% -55.58% 4.53% | Cervical Cancer Program \$56.63 \$44.77 \$26.98 \$12.73 \$2.97 \$0.74 \$0.95 \$31.81 \$49.99 pita Cost Breast & Cervical Cancer Program -20.94% -39.74% -52.82% -76.67% | Children (AFDC-C/BC) \$9.69 \$6.52 \$7.11 \$6.75 \$7.18 \$5.25 \$1.80 \$1.64 Eligible Children (AFDC-C/BC) -32.71% 9.05% 6.37% | S0.00 S0.00 S0.00 S0.00 S0.00 S15.00 S15.00 S11.48 S7.19 S2.51 S2.07 S2.18 SB 11-008 Eligible Children O.00% O | \$348.36 \$203.89 \$170.01 \$143.64 \$131.07 \$82.73 \$28.31 \$22.03 \$23.15 Foster Care -41.47% -16.62% -15.51% | Pregnant Adults \$7.42 \$2.58 \$5.41 \$8.63 \$8.36 \$7.82 \$5.58 \$5.60 MAGI Pregnant Adults -65.23% 109.69% 59.52% -3.13% | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$3.58 \$4.26 \$3.58 \$4.30 \$3.45 \$0.13 \$0.54 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 100.00% | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 Output 0.00% 0.00% 0.00% | Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% | \$62.5 \$34. \$30. \$31. \$23.5 \$18.5 \$17. \$18.2 \$17.4 \$18.2 \$17.4 \$17.4 \$18.2 \$17.4 \$17. |
| Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2011-12 FY 2011-13 FY 2013-14 FY 2014-15 FY 2014-15 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2013-14 FY 2013-14 FY 2014-15 FY 2014-15 FY 2014-15 FY 2015-16 FY 2015-16 | Older (OAP-A) \$6.22 \$3.38 \$3.76 \$4.43 \$3.09 \$2.59 \$2.42 \$2.04 \$1.02 Adults 65 and Older (OAP-A) 11.24% 17.82% -30.25% -16.18% | 60 to 64 (OAP-B) \$117.44 \$195.58 \$95.54 \$104.45 \$11.35 \$61.76 \$51.35 \$61.90 Disabled Adults 60 to 64 (OAP-B) -51.65% -15.21% -4.16% 9.44% | Individuals to 59 (AND/AB) \$371.67 \$195.08 \$175.79 \$181.76 \$197.26 \$154.77 \$136.64 \$132.92 \$138.86 Individuals to 59 (AND/AB) \$-9.89% \$3.40% \$8.53% \$-21.54% | \$45.52 \$57.87 \$53.53 \$50.41 \$42.37 \$35.38 \$34.13 \$30.13 \$31.31 Disabled Buy-In 27.13% -7.50% -5.83% -16.50% | Caretakers to 68% FPL \$42.57 \$23.40 \$24.66 \$25.81 \$28.18 \$21.83 \$13.91 MAGI Parents/ Caretakers to 68% FPL -45.03% 5.38% 4.66% 9.18% -23.81% | MAGI Parents/ Caretakers 69% to 133% FPL \$15.86 \$14.41 \$14.77 \$7.06 \$10.49 \$10.58 \$9.16 \$9.92 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL -44.82% -9.14% 2.50% 48.85% | \$34.03 \$92.79 \$41.22 \$39.75 \$41.55 \$32.38 \$23.50 \$23.63 \$24.63 ange in Per Ca MAGI Adults 172.67% -55.58% -3.57% 4.53% -22.07% | Cervical Cancer Program \$56.63 \$44.77 \$26.98 \$12.73 \$2.97 \$0.74 \$0.95 \$31.81 \$49.99 pita Cost Breast & Cervical Cancer Program -20.94% -39.74% -52.82% -76.67% -75.08% | Children (AFDC-C/BC) \$9.69 \$6.52 \$7.11 \$6.75 \$7.18 \$5.25 \$1.80 \$1.55 \$1.64 Eligible Children (AFDC-C/BC) -32.71% 9.05% 5.06% 6.37% 6.38% | Signature | \$348.36 \$203.89 \$170.01 \$143.64 \$131.07 \$82.73 \$22.03 \$23.15 \$22.03 \$23.15 \$25.05 \$25. | Pregnant Adults \$7.42 \$2.58 \$5.54 \$8.63 \$8.36 \$7.82 \$5.58 \$5.60 \$5.80 MAGI Pregnant Adults -65.23% 109.69% 59.52% -3.13% -6.46% | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$4.26 \$3.58 \$4.30 \$0.13 \$0.54 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 100.00% 15.96% 20.11% | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 So.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% | Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% | \$62.9 \$34.1 \$30.1 \$31.1 \$23.5 \$18.6 \$17.6 \$18.2 TOTAL -45.7 ⁴ -11.65 0.10 3.00 -23.10 |
| Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2015-16 FY 2017-18 FY 2019-20 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2012-13 FY 2014-15 FY 2014-15 FY 2015-16 FY 2015-16 FY 2015-17 | Older (OAP-A) \$6.22 \$3.38 \$3.3.76 \$4.43 \$3.09 \$2.59 \$2.42 \$1.02 Adults 65 and Older (OAP-A) -45.66% 11.24% -45.66% -17.82% -30.25% -6.56% -6.56% | 60 to 64 (OAP-B) \$242.91 \$117.44 \$99.58 \$95.44 \$104.45 \$61.76 \$51.35 \$61.90 Disabled Adults 60 to 64 (OAP-B) -51.65% -4.16% 9.44% -24.77% -21.40% | Individuals to 59 (AND/AB) \$371.67 \$195.08 \$175.79 \$181.76 \$197.26 \$154.77 \$136.64 \$132.92 \$138.86 Disabled Individuals to 59 (AND/AB) -47.51% \$3.40% \$3.40% \$3.53% \$2.15.4% \$1.171% | \$45.52 \$57.87 \$53.53 \$50.41 \$42.37 \$35.38 \$34.13 \$30.13 \$31.31 Disabled Buy-In 27.13% -7.50% -5.83% -15.95% -16.50% -3.53% | Caretakers to 68% FPL \$42.57 \$23.40 \$24.66 \$25.81 \$28.18 \$21.47 \$15.28 \$12.83 \$13.91 MAGI Parents/ Caretakers to 68% FPL -45.03% 5.38% 4.66% 9.18% -23.81% | MAGI Parents/ Caretakers 69% to 133% FPL \$28.74 \$15.86 \$14.41 \$14.77 \$7.06 \$10.49 \$10.58 \$9.16 \$59.92 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL -44.82% -9.14% 2.50% -52.20% 48.58% 0.86% | \$34.03 \$92.79 \$41.22 \$39.75 \$41.55 \$32.38 \$23.50 \$24.63 ange in Per Ca MAGI Adults 172.67% -35.58% -35.57% 4.53% -22.07% | Cervical Cancer Program \$56.63 \$44.77 \$26.98 \$12.73 \$2.97 \$0.74 \$0.95 \$31.81 \$49.99 pita Cost Breast & Cervical Cancer Program -20.94% -39.74% -52.82% -76.67% -75.08% 28.838% | Children (AFDC-C/BC) \$9,69 \$6,52 \$7,11 \$6,75 \$7,18 \$5,25 \$1,80 \$1,55 \$1,64 Eligible Children (AFDC-C/BC) -32,71% 9,05% 6,37% -26,88% -65,71% | \$0.00 \$0.00 \$0.00 \$0.00 \$15.00 \$11.48 \$7.19 \$2.51 \$2.218 \$B 11-008 Eligible Children 0.00% 0.00% -2.3.47% -37.37% -45.509% | \$348.36 \$203.89 \$170.01 \$143.64 \$131.07 \$82.73 \$28.31 \$22.03 \$23.15 Foster Care -41.47% -16.62% -15.51% -8.75% -6.5.78% | Pregnant Adults \$7.42 \$2.58 \$5.41 \$8.63 \$8.63 \$5.58 \$5.50 \$5.80 MAGI Pregnant Adults -65.23% 109.69% -95.52% -3.13% -6.46% -28.64% | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$4.26 \$3.58 \$4.30 \$3.45 \$0.13 \$0.54 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 100.00% -15.96% 20.11% | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$62.9 \$34.1 \$30.1 \$30.2 \$31.1 \$23.9 \$18.0 \$17.6 \$18.5 TOTAL -45.74 -11.65 0.10 3.08 -23.16 -24.37 |
| Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2016-17 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2013-14 FY 2013-14 FY 2013-16 FY 2015-16 FY 2015-16 | Older (OAP-A) \$6.22 \$3.38 \$3.76 \$4.43 \$3.09 \$2.59 \$2.42 \$2.04 \$1.02 Adults 65 and Older (OAP-A) 11.24% 17.82% -30.25% -16.18% | 60 to 64 (OAP-B) \$117.44 \$195.58 \$95.54 \$104.45 \$11.35 \$61.76 \$51.35 \$61.90 Disabled Adults 60 to 64 (OAP-B) -51.65% -15.21% -4.16% 9.44% | Individuals to 59 (AND/AB) \$371.67 \$195.08 \$175.79 \$181.76 \$197.26 \$154.77 \$136.64 \$132.92 \$138.86 Individuals to 59 (AND/AB) \$-9.89% \$3.40% \$8.53% \$-21.54% | \$45.52 \$57.87 \$53.53 \$50.41 \$42.37 \$35.38 \$34.13 \$30.13 \$31.31 Disabled Buy-In 27.13% -7.50% -5.83% -16.50% | Caretakers to 68% FPL \$42.57 \$23.40 \$24.66 \$25.81 \$28.18 \$21.83 \$13.91 MAGI Parents/ Caretakers to 68% FPL -45.03% 5.38% 4.66% 9.18% -23.81% | MAGI Parents/ Caretakers 69% to 133% FPL \$15.86 \$14.41 \$14.77 \$7.06 \$10.49 \$10.58 \$9.16 \$9.92 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL -44.82% -9.14% 2.50% 48.85% | \$34.03 \$92.79 \$41.22 \$39.75 \$41.55 \$32.38 \$23.50 \$23.63 \$24.63 ange in Per Ca MAGI Adults 172.67% -55.58% -3.57% 4.53% -22.07% | Cervical Cancer Program \$56.63 \$44.77 \$26.98 \$12.73 \$2.97 \$0.74 \$0.95 \$31.81 \$49.99 pita Cost Breast & Cervical Cancer Program -20.94% -39.74% -52.82% -76.67% -75.08% | Children (AFDC-C/BC) \$9.69 \$6.52 \$7.11 \$6.75 \$7.18 \$5.25 \$1.80 \$1.55 \$1.64 Eligible Children (AFDC-C/BC) -32.71% 9.05% 5.06% 6.37% 6.38% | Signature | \$348.36 \$203.89 \$170.01 \$143.64 \$131.07 \$82.73 \$22.03 \$23.15 \$22.03 \$23.15 \$25.05 \$25. | Pregnant Adults \$7.42 \$2.58 \$5.54 \$8.63 \$8.36 \$7.82 \$5.58 \$5.60 \$5.80 MAGI Pregnant Adults -65.23% 109.69% 59.52% -3.13% -6.46% | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$4.26 \$3.58 \$4.30 \$0.13 \$0.54 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 100.00% 15.96% 20.11% | Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 So.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% | Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% | \$62.9 \$34.1 \$30.1 \$31.1 \$23.5 \$18.6 \$17.6 \$18.2 TOTAL -45.7 ⁴ -11.65 0.10 3.00 -23.10 |

Exhibit F - ACUTE CARE - Cash-Based Actuals and Projections

Estimated Increase in Rebates Attributable to the Affordable Care Act

| Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Total | Percentage Change ⁽¹⁾ |
|--------------|--|--|--|--|---|
| \$3,079,979 | \$3,164,919 | \$3,074,020 | \$3,278,629 | \$10,999,080 | - |
| \$2,844,435 | \$2,078,580 | \$3,217,760 | \$1,876,367 | \$12,597,547 | 14.53% |
| \$3,665,910 | \$3,333,782 | \$2,724,407 | \$3,309,038 | \$13,033,137 | 3.46% |
| \$3,163,574 | \$3,658,125 | \$3,515,812 | \$5,159,840 | \$15,497,352 | 18.91% |
| \$4,276,352 | \$4,184,873 | \$4,358,848 | (\$1,453,415) | \$11,366,658 | -26.65% |
| \$7,000,143 | \$9,556,025 | \$8,774,817 | \$6,069,395 | \$31,400,380 | 176.25% |
| \$4,151,969 | \$6,248,080 | \$5,152,235 | \$8,844,886 | \$24,397,170 | -22.30% |
| \$14,504,107 | \$2,799,166 | \$3,733,360 | \$11,996,889 | \$33,033,522 | 35.40% |
| \$5,831,641 | \$6,904,987 | \$4,175,006 | \$7,978,285 | \$24,889,919 | -24.65% |
| \$6,222,480 | \$7,367,762 | \$8,723,839 | \$8,723,839 | \$31,037,919 | 24.70% |
| \$8,739,202 | \$9,312,700 | \$9,886,198 | \$10,766,421 | \$38,704,521 | 24.70% |
| \$9,473,295 | \$10,094,967 | \$10,716,638 | \$11,670,801 | \$41,955,701 | 8.40% |
| | \$3,079,979 \$2,844,435 \$3,665,910 \$3,163,574 \$4,276,352 \$7,000,143 \$4,151,969 \$14,504,107 \$5,831,641 \$6,222,480 \$8,739,202 | \$3,079,979 \$3,164,919 \$2,844,435 \$2,078,580 \$3,665,910 \$3,333,782 \$3,163,574 \$3,658,125 \$4,276,352 \$4,184,873 \$7,000,143 \$9,556,025 \$4,151,969 \$6,248,080 \$14,504,107 \$2,799,166 \$5,831,641 \$6,904,987 \$6,222,480 \$7,367,762 \$8,739,202 \$9,312,700 | \$3,079,979 \$3,164,919 \$3,074,020 \$2,844,435 \$2,078,580 \$3,217,760 \$3,665,910 \$3,333,782 \$2,724,407 \$3,163,574 \$3,658,125 \$3,515,812 \$4,276,352 \$4,184,873 \$4,358,848 \$7,000,143 \$9,556,025 \$8,774,817 \$4,151,969 \$6,248,080 \$5,152,235 \$14,504,107 \$2,799,166 \$3,733,360 \$5,831,641 \$6,904,987 \$4,175,006 \$6,222,480 \$7,367,762 \$8,723,839 \$8,739,202 \$9,312,700 \$9,886,198 | \$3,079,979 \$3,164,919 \$3,074,020 \$3,278,629 \$2,844,435 \$2,078,580 \$3,217,760 \$1,876,367 \$3,665,910 \$3,333,782 \$2,724,407 \$3,309,038 \$3,163,574 \$3,658,125 \$3,515,812 \$5,159,840 \$4,276,352 \$4,184,873 \$4,358,848 (\$1,453,415) \$7,000,143 \$9,556,025 \$8,774,817 \$6,069,395 \$4,151,969 \$6,248,080 \$5,152,235 \$8,844,886 \$14,504,107 \$2,799,166 \$3,733,360 \$11,996,889 \$5,831,641 \$6,904,987 \$4,175,006 \$7,978,285 \$6,222,480 \$7,367,762 \$8,723,839 \$8,723,839 \$8,739,202 \$9,312,700 \$9,886,198 \$10,766,421 | \$3,079,979 \$3,164,919 \$3,074,020 \$3,278,629 \$10,999,080 \$2,844,435 \$2,078,580 \$3,217,760 \$1,876,367 \$12,597,547 \$3,665,910 \$3,333,782 \$2,724,407 \$3,309,038 \$13,033,137 \$3,163,574 \$3,658,125 \$3,515,812 \$5,159,840 \$15,497,352 \$4,276,352 \$4,184,873 \$4,358,848 (\$1,453,415) \$11,366,658 \$7,000,143 \$9,556,025 \$8,774,817 \$6,069,395 \$31,400,380 \$4,151,969 \$6,248,080 \$5,152,235 \$8,844,886 \$24,397,170 \$14,504,107 \$2,799,166 \$3,733,360 \$11,996,889 \$33,033,522 \$5,831,641 \$6,904,987 \$4,175,006 \$7,978,285 \$24,889,919 \$6,222,480 \$7,367,762 \$8,723,839 \$8,723,839 \$31,037,919 \$8,739,202 \$9,312,700 \$9,886,198 \$10,766,421 \$38,704,521 |

⁽¹⁾ The estimated growth rate for FY 2020-21 and FY 2021-22 is based on annualized growth rate between the average quarterly drug rebate of FY 2019-20 Q1 and FY 2019-20 Q2. The estimated growth rate FY 2022-23 is equal to the average price increase in 2017 of 267 brand name and generic prescription drugs used to treat chronic and acute conditions.

Exhibit F - ACUTE CARE - Cash-Based Actuals and Projections

Total Family Planning Expenditure

| Fiscal Year | Total Reported Expenditures | General Fund | Cash Funds | Federal Funds (90% FMAP) | Change | % Change |
|---------------------|--------------------------------|--------------|------------|-----------------------------|---------------|----------|
| FY 2006-07 | \$7,302,900 | \$730,290 | \$0 | \$6,572,610 | - | - |
| FY 2007-08 | \$9,682,728 | \$968,273 | \$0 | \$8,714,455 | \$2,379,827 | 32.59% |
| FY 2008-09 | \$13,069,942 | \$1,306,994 | \$0 | \$11,762,948 | \$3,387,215 | 34.98% |
| FY 2009-10 | \$11,628,243 | \$1,162,825 | \$0 | \$10,465,418 | (\$1,441,700) | -11.03% |
| FY 2010-11 | \$11,529,927 | \$1,152,993 | \$0 | \$10,376,934 | (\$98,316) | -0.85% |
| FY 2011-12 | \$9,616,143 | \$961,614 | \$0 | \$8,654,529 | (\$1,913,784) | -16.60% |
| FY 2012-13 | \$7,948,469 | \$794,847 | \$0 | \$7,153,622 | (\$1,667,674) | -17.34% |
| FY 2013-14 | \$9,583,635 | \$958,363 | \$0 | \$8,625,272 | \$1,635,166 | 20.57% |
| FY 2014-15 | \$11,582,466 | \$1,158,247 | \$0 | \$10,424,219 | \$1,998,831 | 20.86% |
| FY 2015-16 | \$11,741,307 | \$1,174,131 | \$0 | \$10,567,176 | \$158,841 | 1.37% |
| FY 2016-17 | \$4,933,998 | \$474,497 | \$18,903 | \$4,440,598 | (\$6,807,309) | -57.98% |
| FY 2017-18 | \$16,066,065 | \$1,587,314 | \$19,292 | \$14,459,459 | \$11,132,067 | 225.62% |
| FY 2018-19 | \$21,547,443 | \$2,135,452 | \$19,292 | \$19,392,699 | \$5,481,378 | 34.12% |
| FY 2019-20 | \$17,101,730 | \$1,690,881 | \$19,292 | \$15,391,557 | (\$4,445,713) | -20.63% |
| FY 2020-21 Estimate | \$19,882,471 | \$1,988,247 | \$0 | \$17,894,224 | \$2,780,741 | 16.26% |
| FY 2021-22 Estimate | \$20,150,884 | \$2,015,088 | \$0 | \$18,135,796 | \$268,413 | 1.35% |
| FY 2022-23 Estimate | \$22,425,919 | \$2,242,592 | \$0 | \$20,183,327 | \$2,275,035 | 11.29% |

^{1.} FY 2016-17 actuals are currently understated as a result of an over payment of drug rebates.

^{2.} Total reported expenditures for FY 2017-18 are restated due to previous reporting errors.

Exhibit F - ACUTE CARE - Cash-Based Actuals and Projections

| 7 | Total Expenditure for India | n Health Service | |
|----------------------------|--------------------------------------|------------------|----------|
| Fiscal Year | Total Reported Expenditures: 100% FF | Change | % Change |
| FY 2005-06 | \$840,371 | - | - |
| FY 2006-07 | \$899,521 | \$59,150 | 7.04% |
| FY 2007-08 | \$1,061,989 | \$162,468 | 18.06% |
| FY 2008-09 | \$1,534,327 | \$472,338 | 44.48% |
| FY 2009-10 (DA) | \$1,536,532 | \$2,205 | 0.14% |
| FY 2010-11 (DA) | \$1,672,353 | \$135,821 | 8.84% |
| FY 2011-12 | \$1,434,711 | (\$237,642) | -14.21% |
| FY 2012-13 | \$1,238,524 | (\$196,187) | -13.67% |
| FY 2013-14 | \$1,450,187 | \$211,663 | 17.09% |
| FY 2014-15 | \$4,281,827 | \$2,831,640 | 195.26% |
| FY 2015-16 | \$4,286,478 | \$4,651 | 0.11% |
| FY 2016-17 | \$3,571,625 | (\$714,853) | -16.68% |
| FY 2017-18 | \$5,983,465 | \$2,411,840 | 67.53% |
| FY 2018-19 | \$5,184,197 | (\$799,268) | -13.36% |
| FY 2019-20 | \$5,464,611 | \$280,414 | 5.41% |
| FY 2020-21 Estimated Total | \$5,831,668 | \$367,057 | 6.72% |
| FY 2021-22 Estimated Total | \$6,147,162 | \$315,493 | 5.41% |
| FY 2022-23 Estimated Total | \$6,479,723 | \$332,561 | 5.41% |

^{1.} Increase in expenditure in FY 2017-18 is primarily due to better tracking of Indian Health Services expenditure in the interChange.

^{2.} Expenditure estimate includes anticipated savings to Acute Care from better coordination of services for clients eligible under Indian Health Services, which results in higher expenditure available for 100% federal match.

| | | | | | FY | 2015-16 July-E | ecember CORI | E Total Actuals | | | | | | | | |
|---|---|---|---|---|---|--|--|---|---|--|---|---|--|---|---|---|
| ACUTE CARE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| Physician Services & EPSDT | \$2,033,518 | \$5,183,586 | \$35,539,652 | \$3,209,282 | \$49,072,812 | \$19,886,884 | \$104,313,382 | \$217,604 | \$101,289,345 | \$9,750,538 | \$7,041,532 | \$19,124,789 | \$2,091,223 | \$2,792,782 | \$7,950 | \$361,554,879 |
| Emergency Transportation | \$824,476 | \$557,785 | \$2,576,186 | \$97,511 | \$1,334,536 | \$300,871 | \$4,681,067 | \$648 | \$1,362,799 | \$117,835 | \$231,931 | \$303,669 | \$24,433 | \$52,457 | \$27,722 | \$12,493,926 |
| Non-emergency Medical Transportation | \$1,589,776 | \$866,318 | \$3,302,586 | \$79,912 | \$494,929 | \$75,641 | \$1,393,587 | \$3,034 | \$562,865 | \$52,412 | \$123,323 | \$64,149 | \$2,231 | \$474 | \$36,746 | \$8,647,983 |
| Dental Services | \$5,197,986 | \$1,780,025 | \$11,056,147 | \$1,207,633 | \$18,599,543 | \$8,343,521 | \$32,898,633 | \$37,720 | \$73,625,842 | \$12,497,355 | \$3,350,957 | \$1,265,350 | \$115,841 | \$240 | \$1,177 | \$169,977,970 |
| Family Planning | \$185 | \$0 | \$14,751 | \$2,057 | \$214,720 | \$102,535 | \$228,273 | \$0 | \$116,227 | \$20,082 | \$10,092 | \$35,750 | \$1,783 | \$459 | \$0 | \$746,914 |
| Health Maintenance Organizations | \$3,792,103 \$8,525,862 | \$5,588,084 \$7,905,678 | \$31,823,902 \$44,125,956 | \$1,333,193 \$3,215,856 | \$37,693,431 \$26,498,652 | \$18,754,609 \$10,682,178 | \$55,978,852 \$123,180,088 | \$32,182 | \$19,636,631 \$55,376,506 | \$2,156,843 \$2,402,485 | \$229,115 \$3,049,514 | \$6,137,172 \$32,523,922 | \$597,340 \$3,433,161 | \$0 \$15,494,261 | \$0 \$13,631 | \$183,753,457 \$336,447,663 |
| Inpatient Hospitals Outpatient Hospitals | \$1,476,774 | \$4,039,566 | \$44,125,956 \$30,933,291 | \$3,213,836 | \$26,498,652 \$47,094,681 | \$10,682,178 | \$123,180,088 | \$19,913 \$109,276 | \$55,376,306 | \$6,697,357 | \$3,750,425 | \$52,523,922 | \$5,433,161 | \$15,494,261 | (\$693) | \$285,873,013 |
| Lab & X-Rav | \$233,796 | \$727,723 | \$4,792,017 | \$331.938 | \$12,796,155 | \$4,873,255 | \$20,276,496 | \$29,522 | \$5,511,646 | \$687,990 | \$811,676 | \$4,283,091 | \$458,559 | \$80,490 | (\$90) | \$55,894,264 |
| Durable Medical Equipment | \$10,912,493 | \$4,040,538 | \$32,017,568 | \$942,562 | \$4,117,584 | \$1,395,845 | \$11,789,966 | \$25,411 | \$10,545,429 | \$930,356 | \$2,662,811 | \$161,971 | \$30,055 | \$1,777 | \$28,712 | \$79,603,078 |
| Prescription Drugs | \$3,109,621 | \$11,546,421 | \$82,301,189 | \$5,458,490 | \$53,014,649 | \$22,150,986 | \$135,853,730 | \$124,513 | \$52,732,148 | \$7,990,992 | \$10,408,231 | \$3,385,380 | \$402,880 | \$395 | \$1,473 | \$388,481,098 |
| Drug Rebate | (\$1,651,136) | (\$6,130,882) | (\$43,700,020) | (\$2,898,331) | (\$28,149,547) | (\$11,761,659) | (\$72,135,174) | (\$66,113) | (\$27,999,546) | (\$4,243,031) | (\$5,526,529) | (\$1,797,558) | (\$213,920) | (\$210) | (\$782) | (\$206,274,438) |
| Rural Health Centers | \$32,831 | \$130,521 | \$642,538 | \$64,308 | \$1,635,088 | \$814,166 | \$2,295,000 | \$682 | \$3,934,167 | \$399,245 | \$174,180 | \$324,606 | \$29,550 | \$5,092 | \$0 | \$10,481,974 |
| Federally Qualified Health Centers | \$402,314 | \$697,115 | \$4,285,365 | \$234,004 | \$9,455,425 | \$4,148,507 | \$20,972,618 | \$26,276 | \$25,888,885 | \$2,373,844 | \$874,085 | \$4,687,562 | \$395,028 | \$173,115 | \$647 | \$74,614,790 |
| Co-Insurance (Title XVIII-Medicare) | \$13,461,566 | \$2,414,632 | \$9,829,933 | \$1,006,633 | \$1,373,401 | \$17,389 | \$171,146 | \$3,008 | \$9,608 | \$1,073 | \$11,396 | \$30,451 | \$19 | \$1,046 | \$6,354,416 | \$34,685,717 |
| Breast and Cervical Cancer Treatment Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,255,515 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,255,515 |
| Administrative Service Organizations - Services | \$53,644 | \$95,686 | \$1,756,128 | \$10,864 | \$251,549 | \$54,698 | \$156,248 | \$0 | \$568,256 | \$0 | \$41,156 | \$145,766 | \$56,902 | \$0 | \$247 | \$3,191,144 |
| Other Medical Services | \$125 | \$93 | \$682 | \$38 | \$481 | \$202 | \$1,141 | \$3 | \$750 | \$84 | \$72 | \$142 | \$15 | \$36 | \$12 | \$3,876 |
| Acute Home Health | \$2,902,569 | \$1,385,442 | \$6,532,763 | \$192,324 | \$610,513 | \$178,281 | \$2,449,807 | \$544 | \$1,007,039 | \$23,396 | \$455,268 | \$101,429 | \$15,490 | \$0 | \$0 | \$15,854,865 |
| Presumptive Eligibility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$52,898,503 | \$40,828,331 | \$257,830,634 | \$16,978,583 | \$236,108,602 | \$99,446,022 | \$552,725,022 | \$1,819,738 | \$378,551,805 | \$41,858,856 | \$27,699,235 | \$76,494,705 | \$7,982,920 | \$19,593,564 | \$6,471,168 | \$1,817,287,688 |
| Caseload | 42,101 \$1,256.47 | 10,380 \$3,933.49 | 69,866 \$3,690.38 | 7,144 \$2,376.62 | 166,897 \$1,414.70 | 83,081 \$1,196.97 | 301,795 \$1,831.46 | 334 \$5,442.89 | 462,670 | 58,291 | 19,793 \$1,399.48 | 14,186 \$5,392.27 | 1,664 | 2,637 | 31,456 \$205.72 | 1,272,294 |
| Half -Year Per Capita | \$1,230.47 | \$3,933.49 | \$5,090.38 | \$2,370.02 | \$1,414.70 | \$1,196.97 | \$1,831.40 | \$5,442.89 | \$818.19 | \$718.10 | \$1,399.48 | \$5,392.27 | \$4,798.39 | \$7,431.19 | \$205.72 | \$1,428.36 |
| | | | | | EV | 2015 16 Ionus | w. Iuma CODE | Total Astuals | | | | | | | | |
| | | | | | FY | 2015-16 Janua | ry-June CORE | Total Actuals | | | | | | | | |
| | Adults 65 and | Disabled Adults | Disabled | Disabled Buy- | MAGI Parents/ | MAGI Parents/ | • | Breast & | Fligible Children | SR 11-008 | | MAGI Pregnant | SB 11-250 | Non-Citizens- | Partial Dual | |
| ACUTE CARE | Older | 60 to 64 | Individuals to 59 | Disabled Buy- In | MAGI Parents/ Caretakers to | MAGI Parents/ Caretakers 69% | ry-June CORE | Breast & Cervical Cancer | Eligible Children (AFDC-C/BC) | SB 11-008 | Foster Care | MAGI Pregnant Adults | Eligible Pregnant | Emergency | Partial Dual Eligibles | TOTAL |
| | Older (OAP-A) | 60 to 64 (OAP-B) | Individuals to 59 (AND/AB) | In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | (AFDC-C/BC) | Eligible Children | | Adults | Eligible Pregnant Adults | Emergency Services | | |
| Physician Services & EPSDT | Older (OAP-A) \$2,136,954 | 60 to 64 (OAP-B) \$5,348,889 | Individuals to 59 (AND/AB) \$36,858,336 | In \$3,241,713 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 | MAGI Adults \$114,151,218 | Breast & Cervical Cancer Program \$245,946 | (AFDC-C/BC) \$108,185,897 | Eligible Children \$9,866,976 | \$7,495,898 | Adults \$19,401,101 | Eligible Pregnant Adults \$2,364,616 | Emergency Services \$2,747,335 | Eligibles \$13 | \$385,493,777 |
| Physician Services & EPSDT Emergency Transportation | Older (OAP-A) \$2,136,954 \$1,175,570 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 | \$3,241,713 \$107,120 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 | MAGI Adults \$114,151,218 \$7,398,839 | Breast & Cervical Cancer Program \$245,946 \$4,286 | (AFDC-C/BC) \$108,185,897 \$2,274,140 | \$9,866,976 \$185,006 | \$7,495,898 \$313,873 | Adults \$19,401,101 \$424,275 | Eligible Pregnant Adults \$2,364,616 \$35,815 | Emergency Services \$2,747,335 \$65,430 | \$13 \$6,336 | \$385,493,777 \$19,141,430 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 | \$3,241,713 \$107,120 \$83,791 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 | MAGI Adults \$114,151,218 \$7,398,839 \$1,803,835 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 | \$108,185,897 \$2,274,140 \$778,826 | \$9,866,976 \$185,006 \$62,931 | \$7,495,898 \$313,873 \$148,885 | \$19,401,101 \$424,275 \$76,858 | \$2,364,616 \$35,815 \$1,473 | Emergency Services \$2,747,335 \$65,430 \$385 | \$13 \$6,336 (\$392) | \$385,493,777 \$19,141,430 \$9,824,399 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 | \$3,241,713 \$107,120 \$83,791 \$675,122 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 | MAGI Adults \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 | \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 | \$9,866,976 \$185,006 \$62,931 \$12,028,188 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 | Eligible Pregnant Adults \$2,364,616 \$35,815 \$1,473 \$136,238 | Emergency Services \$2,747,335 \$65,430 \$385 \$105 | \$13 \$6,336 (\$392) \$2,611 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 | MAGI Adults \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 | \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 | \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 | Eligible Pregnant Adults \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 | Emergency Services \$2,747,335 \$65,430 \$385 \$105 \$0 | \$13 \$6,336 (\$392) \$2,611 \$0 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 | MAGI Adults \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 | \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 | \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 | Eligible Pregnant Adults \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 | Emergency Services \$2,747,335 \$65,430 \$385 \$105 \$0 | \$13 \$6,336 (\$392) \$2,611 \$0 \$0 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,549,136 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 | MAGI Adults \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,122 | (AFDC-C/BC) \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 | \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 | Eligible Pregnant Adults \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 | Emergency Services \$2,747,335 \$65,430 \$385 \$105 \$0 \$0 | \$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,558) | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,766,881 \$1,538,202 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,549,136 \$2,635,997 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 | MAGI Adults \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,122 \$128,456 | \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 | Eligible Children \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 | Adults \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 | Eligible Pregnant Adults \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 | Emergency Services \$2,747,335 \$65,430 \$385 \$105 \$0 \$0 \$15,542,187 \$1,156,186 | \$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,558) \$1,904 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,766,881 \$1,538,202 \$247,435 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 \$749,472 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,549,136 \$2,635,997 \$336,816 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 | MAGI Adults \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 \$22,606,208 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,122 \$128,456 \$33,414 | (AFDC-C/BC) \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 | Eligible Children \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 | Adults \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,029 | Eligible Pregnant Adults \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 \$464,387 | Emergency Services \$2,747,335 \$65,430 \$385 \$105 \$0 \$0 \$15,542,187 \$1,156,186 \$86,080 | \$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,558) \$1,904 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,766,881 \$1,538,202 \$247,435 \$11,346,365 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 \$749,472 \$3,862,034 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 \$4,900,099 \$33,924,411 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,549,136 \$2,635,997 \$336,816 \$892,301 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 \$4,466,275 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,71,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 \$1,827,405 | MAGI Adults \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 \$122,606,208 \$14,155,854 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,122 \$128,456 \$33,414 \$27,463 | (AFDC-C/BC) \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 \$12,669,966 | Eligible Children \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 \$1,108,375 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 \$2,826,527 | Adults \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,029 \$186,658 | Eligible Pregnant Adults \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 \$464,387 \$21,347 | \$2,747,335 \$65,430 \$385 \$105 \$0 \$0 \$15,542,187 \$1,156,186 \$86,080 | \$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,558) \$1,904 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 \$87,482,464 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,766,881 \$1,538,202 \$247,435 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 \$749,472 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,549,136 \$2,635,997 \$336,816 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 | MAGI Adults \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 \$22,606,208 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,122 \$128,456 \$33,414 | (AFDC-C/BC) \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 | Eligible Children \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 | Adults \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,029 | Eligible Pregnant Adults \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 \$464,387 | Emergency Services \$2,747,335 \$65,430 \$385 \$105 \$0 \$0 \$15,542,187 \$1,156,186 \$86,080 | \$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,558) \$1,904 \$133 \$166,840 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$333 \$5,655,692 \$9,766,881 \$1,538,202 \$247,435 \$11,346,355 \$3,117,878 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 \$749,472 \$3,862,034 \$13,139,491 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 \$4,900,093 \$33,924,411 \$91,851,848 | In \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,549,136 \$2,635,997 \$336,816 \$892,301 \$5,942,198 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 \$4,466,275 \$56,960,566 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$5301,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$20,465,183 \$5,555,519 \$1,827,405 \$26,819,336 | MAGI Adults \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$1104,658,035 \$22,606,208 \$141,155,854 \$141,155,854 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$558,122 \$128,456 \$33,414 \$27,463 \$199,546 | \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 \$12,669,966 \$61,368,815 | Eligible Children \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 \$1,108,375 \$9,540,470 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 \$2,826,527 \$11,797,096 | Adults \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,029 \$186,658 \$3,980,852 | Eligible Pregnant Adults \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 \$464,387 \$21,347 \$393,902 | Emergency Services \$2,747,335 \$65,430 \$385 \$105 \$0 \$0 \$15,542,187 \$1,156,186 \$86,080 \$643 \$130 | \$13 \$6,336 (\$392) \$2,611 \$0 (\$3,558) \$1,904 \$133 \$166,840 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 \$87,482,464 \$445,921,373 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,766,881 \$1,538,205 \$1,1346,365 \$1,1346,365 \$1,17,878 \$1,17,00,006 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,034 \$13,139,491 \$13,139,491 \$5,565,880 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 \$4,900,093 \$33,924,411 \$91,851,848 (\$41,639,659) | In \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,369,167 \$336,816 \$892,301 \$5,942,198 \$(\$2,688,313) | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 \$4,466,275 \$6,900,566 \$(\$25,741,271) | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$330,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 \$1,827,405 \$18,827,405 \$16,819,336 \$15,123,5118) | MAGI Adults \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,055 \$22,606,208 \$14,155,854 \$160,808,709 \$(\$73,237,412) | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$558,122 \$128,456 \$33,414 \$27,463 \$199,546 (\$92,685) | \$108,185,897 \$2,274,140 \$778,826 \$72,086,133 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 \$12,669,966 \$61,368,815 \$627,912,999 | Eligible Children \$9,866,976 \$185,006 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 \$1,108,375 \$1,108,375 \$9,540,470 \$(\$4,347,858) | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 \$2,826,527 \$11,797,096 (\$5,354,679) | Adults \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$7,489,226 \$4,134,029 \$186,658 \$3,980,852 \$(\$1,312,094) | Eligible Pregnant Adults \$2,364,616 \$35,815 \$1,473 \$1,36,238 \$9,922 \$837,731 \$3,821,630 \$632,154 \$464,387 \$21,347 \$393,902 (\$176,524) | Emergency Services \$2,747,335 \$65,430 \$385 \$105 \$0 \$0 \$15,542,187 \$1,156,186 \$86,080 \$643 \$130 \$130 \$130 \$130 \$130 \$130 \$130 \$13 | Eligibles \$13 \$6,336 (\$392) \$2,611 \$0 \$0 \$(\$3,558) \$1,904 \$133 \$166,840 \$536 (\$203) | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,339,581 \$87,482,464 \$445,921,373 (\$202,605,248) |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$9,766,881 \$1,538,202 \$247,435 \$11,346,365 \$3,117,878 (\$1,400,506) \$23,787 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 \$749,472 \$3,862,034 \$13,139,491 \$5,955,880) \$116,682 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,019 \$4,900,093 \$33,924,411 \$91,851,848 \$41,639,659) \$556,182 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$83,791 \$1,906,172 \$3,549,136 \$2,635,997 \$336,816 \$892,301 \$5,942,198 \$2,688,313) \$2,5,332 | MAGI Parents/ Caretakers to 68% FPL 550,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 528,612,925 \$50,836,607 \$12,905,701 \$4,466,275 \$56,960,566 (\$25,741,271) \$1,446,616 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 \$1,827,405 \$26,819,336 (\$1,235,118) | MAGI Adults \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,722 \$686,662 \$67,899,601 \$136,457,201 \$104,658,035 \$22,606,208 \$14,155,854 \$160,808,709 \$(\$73,237,412) \$2,480,550 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$4,286 \$53,335 \$37,126 \$90 \$24,718 \$58,122 \$128,456 \$33,414 \$27,463 \$199,546 \$92,685) \$1,493 \$20,583 \$1,62 | \$108,185,897 \$2,274,140 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 \$112,669,966 \$61,368,815 \$27,912,999 \$3,868,429 | Eligible Children \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 \$1,108,375 \$9,540,470 \$(\$4,347,858) \$341,674 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 \$2,826,527 \$11,797,096 (\$5,354,679) \$178,101 | Adults \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,029 \$186,658 \$3,980,852 \$(\$1,812,094) \$333,384 | Eligible Pregnant Adults \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 \$464,387 \$21,347 \$393,902 \$176,524 \$176,524 \$20,802 | Emergency Services \$2,747,335 \$65,430 \$385 \$105 \$0 \$15,542,187 \$1,156,186 \$86,080 \$643 \$130 \$53,384 | \$13 \$6.336 \$5.336 \$2.611 \$0 \$0 \$0 \$1.904 \$133 \$136,840 \$536 \$233 \$536 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$247,435 \$11,346,205 \$3,117,878 (\$1,400,506) \$23,787 \$368,202 \$16,148,720 \$0 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 \$749,472 \$3,862,034 \$13,139,491 \$5,965,880 \$116,682 \$660,220 \$2,858,586 \$0 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 \$4,900,093 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722 \$11,212,033 | In \$3,241,713 \$107,120 \$83,791 \$83,791 \$83,791 \$83,791 \$83,491 \$65,51,22 \$3,549,136 \$2,635,997 \$336,816 \$892,301 \$5,942,198 \$(\$2,688,313) \$25,332 \$157,334 \$1,315,483 \$0 | MAGI Parents/ Caretakers to 68% FPL 550,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 \$4,466,275 \$56,960,566 \$25,741,271) \$1,4466,616 \$8,653,754 \$1,569,187 \$5 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 \$1,827,405 \$26,819,336 (\$12,235,118) \$844,766 \$4,631,279 \$17,658 | MAGI Adults \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,722 \$686,662 \$67,899,601 \$136,457,208 \$104,658,035 \$22,606,208 \$14,155,854 \$160,808,709 \$(\$73,237,412) \$2,480,550 \$20,935,703 \$189,252 \$0 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,122 \$1128,456 \$33,414 \$27,463 \$199,546 (\$92,685) \$1,493 \$20,583 \$162 \$1,335,684 | \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 \$12,669,966 \$61,368,815 \$3,868,429 \$3,868,429 \$3,868,429 \$3,925,420 \$10,103 \$6,000 \$10,10 | Eligible Children \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674 \$2,080,039 \$1,139 \$0 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 \$2,826,527 \$11,797,096 (\$5,354,679) \$178,101 \$767,233 \$9,109 \$0 | Adults \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,029 \$186,658 \$3,980,852 \$(\$1,812,094) \$333,384 \$4,461,111 \$48,488 \$8 | Eligible Pregnant Adults \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$38,21,630 \$632,154 \$464,387 \$319,902 \$176,524) \$20,802 \$386,479 \$55 | Emergency Services \$2,747,335 \$65,430 \$385 \$105 \$0 \$1,542,187 \$1,156,186 \$86,080 \$643 \$130 \$130 \$171,639 \$258 \$5,384 \$171,639 | \$13 \$6.336 \$5.336 \$2.611 \$0 \$0 \$5.0 \$1.904 \$133 \$136,840 \$536 \$203 \$536 \$536 \$536 \$536 \$536 \$536 \$536 \$53 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 \$87,482,464 \$445,921,373 \$202,605,248) \$10,243,182 \$71,201,370 \$41,326,950 \$1,335,684 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services | Older (OAP-A) \$1,175,570 \$1,671,095 \$4,494,526 \$333 \$5,655,692 \$9,766,881 \$1,538,202 \$247,435 \$11,346,365 \$3,117,878 (\$1,400,506) \$23,787 \$368,202 \$16,148,720 \$369,72 | 60 to 64 (OAP-B) \$3.48.889 \$829.017 \$888.829 \$1,475.645 \$992 \$6,640.388 \$8,733.648 \$4,670.029 \$749,472 \$3,862.034 \$13,139.491 \$5,965.880 \$116.682 \$660,220 \$2,858.586 | Individuals to 59 (AND/AB) \$36,858,336 \$35,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 \$4,900,093 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$5,982,722 \$11,212,033 \$0 \$1,210,326 | In \$3,241,713 \$107,120 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$33,549,136 \$2,635,997 \$336,816 \$892,301 \$5,542,198 \$(\$2,688,313) \$25,332 \$15,73,34 \$1,315,483 \$0 \$7,487 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$11,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 \$4,466,275 \$56,960,566 (\$25,741,271) \$1,446,616 \$8,653,754 \$1,569,187 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$2626,995 \$18,973,251 \$20,465,183 \$5,555,519 \$20,845,183 \$4,631,279 \$17,658 \$0 \$37,697 | MAGI Adults \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 \$22,606,208 \$141,155,854 \$160,808,709 \$(\$73,237,412) \$24,80,550 \$20,935,703 \$189,252 \$3,005,877 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$24,718 \$22,4718 \$33,414 \$27,463 \$199,546 \$92,685) \$1,493 \$20,583 \$162 \$1,35,684 \$33,35,684 | \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$62,12,964 \$12,669,966 \$61,368,815 \$62,7912,999 \$3,868,429 \$23,925,426 \$10,103 \$0,000 \$10,103 \$0,000 \$10,103 \$10,103 \$10,103 | Eligible Children \$9,866,976 \$185,006 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674 \$2,080,039 \$1,139 \$0 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 \$2,826,527 \$11,797,906 (\$5,354,679) \$178,101 \$767,233 \$9,109 \$0 \$2,8365 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$74,89,226 \$32,399,452 \$6,716,478 \$4,134,029 \$186,658 \$3,980,858 \$3,980,858 \$3,980,858 \$4,134,029 \$4,461,111 \$44,4 | Eligible Pregnant Adults \$2,364,616 \$33,845,616 \$33,845,817,31 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 \$464,387 \$21,347 \$333,902 \$(\$176,524) \$20,802 \$386,479 \$335 \$0 \$9,92,17 | Emergency Services \$2,747,335 \$65,430 \$385 \$105 \$0 \$0 \$15,542,187 \$1,156,186 \$86,080 \$643 \$130 \$(\$47) \$5,384 \$171,639 \$258 \$0 \$0 | Eligibles \$13 \$6,336 (\$392) \$2,611 \$0 \$0 \$(\$3,558) \$1,904 \$133 \$166,840 \$1,536 (\$203) \$0 (\$3,488) \$7,946,737 \$0 \$1,71 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370 \$41,326,950 \$1,335,684 \$2,199,343 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$9,766,881 \$1,538,202 \$247,435 \$11,346,365 \$3,117,878 \$4,117,878 \$4,117,87 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,649 \$1,475,649 \$6,640,388 \$4,670,029 \$749,472 \$3,862,034 \$13,139,491 \$5,965,880 \$116,682 \$660,220 \$2,858,865,880 \$0 \$65,948 \$0 | Individuals to 59 (AND/AB) \$36,858.336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,019 \$4,900,093 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722 \$11,212,033 \$0 \$1,210,326 (\$2) | In \$3,241,713 \$107,120 \$107,120 \$83,791 \$675,122 \$83,49 \$136,549,136 \$2,635,997 \$336,816 \$892,301 \$5,942,198 \$(52,688,313) \$25,332 \$157,334 \$1,315,483 \$0 \$7,487 \$0 | MAGI Parents/ Carctakers to 68% FPL 550,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$28,612,925 \$50,836,607 \$12,905,701 \$4,466,275 \$56,900,566 \$(325,741,271) \$1,446,616 \$8,653,754 \$1,559,187 \$0 \$113,368 \$(316) | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 \$13,27,405 \$26,819,336 \$(\$12,235,118) \$844,766 \$4,631,279 \$17,658 \$0 \$37,697 | MAGI Adults \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 \$22,606,208 \$14,155,854 \$160,808,709 \$73,237,412 \$2,480,550 \$20,935,703 \$189,252 \$0 \$107,687 \$13 | Breast & Cervical Cancer Program \$ \$245,946 \$4,286 \$4,286 \$5,2835 \$37,126 \$0 \$24,718 \$588,122 \$128,456 \$33,414 \$27,463 \$199,546 \$592,685) \$1,493 \$20,583 \$162 \$1,335,684 \$0 \$1 | \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 \$12,669,966 \$61,368,815 \$27,912,959 \$3,868,429 \$3,954,420 \$10,103 \$0 \$391,642 \$9391,642 | Eligible Children \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 \$1,108,375 \$9,540,470 \$(\$4,347,858) \$341,674 \$2,080,039 \$1,139 \$0 \$0 \$0 \$(\$1) | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$888,945 \$2,826,527 \$11,797,096 \$178,101 \$767,233 \$9,109 \$0 \$28,365 \$0 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,092 \$186,658 \$3,980,852 \$(51,812,094) \$333,384 \$4,4461,111 \$48,488 \$0 \$100,463 \$100,463 \$(52) | Eligible Pregnant Adults | Emergency Services \$2,747,335 \$65,430 \$385 \$105 \$0 \$0 \$15,542,187 \$1,156,186 \$86,080 \$543 \$130 \$543,130 \$57,384 \$171,639 \$258 \$0 \$0 \$0 \$0 \$0 | Eligibles \$13 \$6.336 (\$392) \$2,611 \$0 \$0 \$(\$3,558) \$1,904 \$133 \$166,840 \$536 (\$203) \$0 (\$348) \$7,946,737 \$0 \$171 \$1 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$302,646,657 \$296,266,230 \$59,839,581 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370 \$41,326,950 \$1,335,684 \$2,199,343 \$(\$1) |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$3,433 \$5,655,692 \$247,435 \$11,346,255 \$3,117,878 \$11,340,505 \$23,787 \$368,202 \$16,487,20 \$36,972 \$2,138,232 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 \$749,472 \$3,862,965,880) \$116,682 \$660,220 \$2,858,586 \$0,948 \$65,948 \$1,205,313 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 \$4,900,931 \$31,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722 \$11,212,033 \$0 \$1,210,326 \$4,346,933 | In \$3,241,713 \$107,120 \$83,791 \$83,791 \$83,791 \$83,791 \$83,491 \$65,51,22 \$3,549,136 \$2,635,997 \$336,816 \$892,301 \$5,942,198 \$(\$2,688,313) \$25,332 \$157,334 \$1,315,483 \$0 \$7,487 \$0 \$0 \$130,774 | MAGI Parents/ Caretakers to 68% FPL 550,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 \$4,466,275 \$56,900,566 \$25,741,271) \$1,446,616 \$8,653,754 \$1,569,187 \$0 \$173,368 \$173,368 \$173,368 \$173,368 \$12,076,976 \$12,076,076 \$173,368 \$173 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 \$18,27,405 \$26,819,336 (\$12,235,118) \$844,766 \$4,631,279 \$17,658 \$0 \$37,697 | MAGI Adults \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,722 \$686,662 \$67,899,601 \$136,457,201 \$136,457,201 \$14,155,854 \$160,808,709 \$13,237,412 \$2,480,550 \$20,935,703 \$189,252 \$0 \$107,687 \$13 \$22,42,606 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,122 \$1128,456 \$33,414 \$27,463 \$1199,546 \$592,6853 \$162 \$133,584 \$0 \$1 \$51,335,684 | \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 \$12,669,966 \$61,368,815 \$27,912,999 \$3,868,429 \$3,925,420 \$0,939,1642 \$0,939,1642 \$0,939,1642 \$0,939,1642 | Eligible Children \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674 \$2,080,039 \$1,139 \$0 \$0 (\$51) \$15,189 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 \$2,2826,527 \$11,797,096 (\$5,354,679) \$178,101 \$767,233 \$9,109 \$28,365 \$0 \$28,365 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,029 \$186,658 \$3,980,852 \$(\$1,812,094) \$4,343,33,384 \$4,461,111 \$48,488 \$0 \$100,463 \$(\$2) \$119,737 | Eligible Pregnant Adults \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$38,21,630 \$632,154 \$464,387 \$399,902 (\$176,524) \$20,802 \$386,479 \$55 \$0 \$39,217 \$0 \$13,173 | Emergency Services \$2,747,335 \$55,430 \$385 \$105 \$0 \$0 \$1,542,187 \$1,156,186 \$86,080 \$643 \$130 \$(\$47) \$5,384 \$171,639 \$258 \$0 \$0 \$(\$1) \$203 | \$13 \$6.336 \$5.336 \$2.611 \$0 \$0 \$0 \$3.558 \$1,904 \$133 \$166,840 \$336 \$203 \$348,87,946,737 \$0 \$1,71 \$1,71 \$1,71 \$1,71 \$0 \$0 \$0 \$0 \$0 \$0 \$1,90 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$18,47,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370 \$41,326,950 \$1,335,684 \$2,199,343 \$(\$1) \$11,2341,049 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Perscription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health Presumptive Eligibility | Older (OAP-A) \$1,175,570 \$1,671,095 \$4,494,526 \$333 \$5,655,692 \$9,766,881 \$1,538,202 \$247,435 \$11,346,365 \$3,117,878 \$(\$1,400,506) \$23,787 \$368,202 \$16,148,720 \$36,972 \$2 \$2,138,232 \$2,138,232 \$5,138,232 | 60 to 64 (OAP-B) (OAP-B) \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 \$749,472 \$3,862,034 \$13,139,491 (\$5,965,880) \$116,682 \$660,220 \$2,858,586 \$0 \$12,05,313 \$12,05,313 \$12,05,313 | Individuals to 59 (AND/AB) \$36,858,336 \$35,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 \$4,900,993 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722 \$11,212,033 \$1,210,326 \$(\$2) \$4,346,933 | In \$3,241,713 \$107,120 \$107,120 \$83,791 \$675,122 \$83,44 \$1,906,172 \$33,549,136 \$2,635,997 \$336,816 \$892,301 \$5,542,303 \$25,332 \$15,73,34 \$1,315,483 \$0 \$7,487 \$0 \$13,0,774 \$50 \$6 | MAGI Parents/ Caretakers to 68% FPL 550,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 \$4,466,275 \$56,960,566 \$25,741,271) \$1,446,616 \$8,653,754 \$1,569,187 \$1,569,187 \$1,569,187 \$1,569,187 \$1,569,187 \$1,569,187 \$1,569,187 \$1,569,1 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 \$1,827,405 \$26,819,336 (\$12,235,118) \$1,7658 \$44,766 \$44,631,279 \$17,658 \$43,7697 \$44 \$167,049 | MAGI Adults \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 \$22,606,208 \$141,155,854 \$160,808,709 \$(\$73,237,412) \$2,2480,550 \$20,935,703 \$189,252 \$2,010,7687 \$133 \$2,542,606 \$0 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$558,122 \$128,456 \$33,414 \$27,463 \$199,546 (\$92,685) \$1,493 \$20,583 \$162 \$1,335,684 \$1 \$510 \$510 | \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 \$12,669,966 \$61,368,815 \$27,912,999 \$3,868,429 \$33,925,429 \$34,925,429 \$3 | Eligible Children \$9,866,976 \$185,006 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674 \$2,080,039 \$11,139 \$0 \$0 \$0 \$15,189 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 \$2,826,527 \$11,797,096 (\$5,354,679) \$178,101 \$767,233 \$9,109 \$0 \$2,8,365 \$0 \$218,985 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,029 \$186,658 \$3,980,858 \$3,980,858 \$1,12,094) \$4,461,111 \$48,488 \$0 \$1,00,463 | Eligible Pregnant Adults \$2,364,616 \$33,845,616 \$33,845,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 \$464,387 \$21,347 \$333,902 \$(\$176,524) \$20,802 \$386,479 \$335 \$0 \$39,217 \$0 \$13,173 | Emergency Services \$2,747,335 \$65,430 \$385 \$105 \$0 \$0 \$15,542,187 \$1,156,186 \$86,080 \$643 \$130 \$(\$47) \$5,384 \$171,639 \$258 \$0 \$0 \$(\$1) \$203 \$50 | Eligibles \$13 \$6,336 (\$392) \$2,611 \$0 \$0 \$(\$3,558) \$1,904 \$133 \$166,840 \$5336 (\$203) \$0 (\$3,488) \$7,946,737 \$0 \$1171 \$11 \$0 \$0 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370 \$41,326,950 \$1,335,684 \$2,199,343 (\$1) \$12,341,049 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health Presumptive Eligibility | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$3,433 \$5,655,692 \$9,766,881 \$1,538,202 \$247,435 \$11,346,365 \$3,117,878 \$368,202 \$16,148,702 \$16,148,702 \$16,148,702 \$16,148,702 \$2,787 \$368,202 \$1,134,6365 \$23,787 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,649 \$1,475,649 \$6,640,388 \$4,670,029 \$749,472 \$3,862,034 \$13,139,491 \$5,965,880 \$116,682 \$660,220 \$2,858,856 \$0 \$1,205,313 \$0 \$1,205,313 | Individuals to 59 (AND/AB) \$36,858.336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,019 \$4,900,093 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722 \$11,212,033 \$0 \$1,210,326 (\$2) \$4,346,933 | In \$3,241,713 \$107,120 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$336,816 \$2,635,997 \$336,816 \$892,301 \$5,942,198 \$157,334 \$1,315,483 \$0 \$7,487 \$0 \$130,774 \$18,319,297 | MAGI Parents/ Carctakers to 68% FPL 550,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$4,466,275 \$56,960,566 \$(525,741,271) \$1,446,616 \$8,653,754 \$1,569,187 \$0 \$173,368 \$(516) \$622,076 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$112,227,931 \$20,465,183 \$5,555,519 \$13,227,905 \$44,766 \$4,631,279 \$17,658 \$0 \$37,697 \$4 \$167,049 \$111,899,748 | MAGI Adults \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 \$22,606,208 \$14,155,854 \$160,808,709 \$(573,237,412) \$2,480,550 \$20,935,703 \$189,252 \$0 \$107,687 \$13 \$2,542,606 \$0 \$614,933,430 | Breast & Cervical Cancer Program \$ \$245,946 \$4,286 \$4,286 \$5,2835 \$37,126 \$0 \$24,718 \$588,122 \$128,456 \$33,414 \$27,463 \$199,546 \$592,685) \$1,493 \$20,583 \$162 \$1,335,684 \$0 \$11 \$510 \$0 \$2,027,660 | \$108,185,897 \$2,274,140 \$778,862,65 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 \$12,669,966 \$61,368,815 \$27,912,959 \$3,868,429 \$3,925,420 \$9,90 \$3,91,642 \$0,90 \$9,90 \$9,90 \$1 | Eligible Children \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$5,540,470 \$(\$4,347,858) \$341,674 \$2,080,039 \$1,139 \$0 \$0 \$1,139 \$15,189 \$50 \$43,609,243 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 \$2,826,527 \$11,797,096 \$53,354,679 \$178,101 \$767,233 \$5,109 \$0 \$28,365 \$0 \$218,985 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$74,889,226 \$32,399,452 \$6,716,478 \$4,134,029 \$186,658 \$33,384,854 \$4,134,049 \$133,384 \$4,461,111 \$48,488 \$0 \$100,463 | Eligible Pregnant Adults \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$38,21,630 \$632,154 \$464,387 \$21,347 \$393,902 \$386,479 \$50,802 \$386,479 \$0 \$13,173 \$0 \$9,002,397 | Emergency Services \$2,747,335 \$65,430 \$385 \$105 \$0 \$0 \$15,542,187 \$1,156,186 \$86,080 \$513,542,187 \$1,156,186 \$130 \$53,384 \$171,639 \$258 \$0 \$0 \$0 \$13,775,917 | Eligibles \$13 \$6.336 (\$392) \$2,611 \$0 \$0 \$0 (\$3,558) \$1,904 \$133 \$166,840 \$536 (\$203) \$0 (\$348) \$7,946,737 \$0 \$171 \$11 \$1 \$0 \$0 \$8,120,781 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370 \$41,326,950 \$13,35,684 \$2,199,343 (\$1) \$12,341,049 \$0 \$1,965,157,705 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Perscription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health Presumptive Eligibility | Older (OAP-A) \$1,175,570 \$1,671,095 \$4,494,526 \$333 \$5,655,692 \$9,766,881 \$1,538,202 \$247,435 \$11,346,365 \$3,117,878 \$(\$1,400,506) \$23,787 \$368,202 \$16,148,720 \$36,972 \$2 \$2,138,232 \$2,138,232 \$5,138,232 | 60 to 64 (OAP-B) (OAP-B) \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 \$749,472 \$3,862,034 \$13,139,491 (\$5,965,880) \$116,682 \$660,220 \$2,858,586 \$0 \$12,05,313 \$12,05,313 \$12,05,313 | Individuals to 59 (AND/AB) \$36,858,336 \$35,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 \$4,900,993 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722 \$11,212,033 \$1,210,326 \$(\$2) \$4,346,933 | In \$3,241,713 \$107,120 \$107,120 \$83,791 \$675,122 \$83,44 \$1,906,172 \$33,549,136 \$2,635,997 \$336,816 \$892,301 \$5,542,303 \$25,332 \$15,73,34 \$1,315,483 \$0 \$7,487 \$0 \$13,0,774 \$50 \$6 | MAGI Parents/ Caretakers to 68% FPL 550,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 \$4,466,275 \$56,960,566 \$25,741,271) \$1,446,616 \$8,653,754 \$1,569,187 \$1,569,187 \$1,569,187 \$1,569,187 \$1,569,187 \$1,569,187 \$1,569,187 \$1,569,1 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 \$1,827,405 \$26,819,336 (\$12,235,118) \$1,7658 \$44,766 \$44,631,279 \$17,658 \$43,7697 \$44 \$167,049 | MAGI Adults \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 \$22,606,208 \$141,155,854 \$160,808,709 \$(\$73,237,412) \$2,2480,550 \$20,935,703 \$189,252 \$2,010,7687 \$133 \$2,542,606 \$0 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$558,122 \$128,456 \$33,414 \$27,463 \$199,546 (\$92,685) \$1,493 \$20,583 \$162 \$1,335,684 \$1 \$510 \$510 | \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 \$12,669,966 \$61,368,815 \$27,912,999 \$3,868,429 \$33,925,429 \$34,925,429 \$3 | Eligible Children \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 \$1,108,375 \$9,540,470 \$4,347,858) \$341,674 \$2,080,039 \$1,139 \$0 \$0 \$1,139 \$0 \$1,139 \$0 \$1,139 \$0 \$1,139 \$0 \$1,139 \$0 \$1,139 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 \$2,826,527 \$11,797,096 (\$5,354,679) \$178,101 \$767,233 \$9,109 \$0 \$2,8,365 \$0 \$218,985 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,029 \$186,658 \$3,980,858 \$3,980,858 \$1,12,094) \$4,461,111 \$48,488 \$0 \$1,00,463 | Eligible Pregnant Adults \$2,364,616 \$33,845,616 \$33,845,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 \$464,387 \$21,347 \$333,902 \$(\$176,524) \$20,802 \$386,479 \$335 \$0 \$39,217 \$0 \$13,173 | Emergency Services \$2,747,335 \$65,430 \$385 \$105 \$0 \$0 \$15,542,187 \$1,156,186 \$86,080 \$643 \$130 \$(\$47) \$5,384 \$171,639 \$258 \$0 \$0 \$(\$1) \$203 \$50 | Eligibles \$13 \$6,336 (\$392) \$2,611 \$0 \$0 \$(\$3,558) \$1,904 \$133 \$166,840 \$5336 (\$203) \$0 (\$3,488) \$7,946,737 \$0 \$1171 \$11 \$0 \$0 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370 \$41,326,950 \$1,335,684 \$2,199,343 (\$1) \$12,341,049 |

| I | | | | | FY | 2016-17 July-Γ | ecember CORI | E Total Actuals | | | | | | | | |
|--|--|---|---|--|---|--|---|--|---|---|--|---|--|--|---|--|
| ACUTE CARE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | | Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| Physician Services & EPSDT | \$1,731,841 | \$4,896,508 | \$34,692,103 | \$2,931,546 | \$41,664,874 | \$20,697,745 | \$106,874,002 | \$137,519 | \$101,800,237 | \$10,143,060 | \$7,448,470 | \$19,247,540 | \$2,201,457 | \$2,728,177 | \$993 | \$357,196,072 |
| Emergency Transportation | \$854,277 | \$589,232 | \$2,756,743 | \$120,989 | \$1,162,478 | \$386,359 | \$5,593,214 | \$1,489 | \$1,543,796 | \$145,150 | \$211,097 | \$332,451 | \$21,995 | \$41,876 | \$310 | \$13,761,456 |
| Non-emergency Medical Transportation | \$1,853,700 | \$1,002,505 | \$3,798,845 | \$108,088 | \$492,505 | \$102,877 | \$2,240,998 | \$1,155 | \$740,134 | \$71,645 | \$125,265 | \$90,183 | \$3,866 | \$1,974 | \$0 | \$10,633,740 |
| Dental Services | \$5,184,765 | \$1,732,613 | \$10,528,124 | \$910,362 | \$16,842,094 | \$9,601,171 | \$36,189,970 | \$34,176 | \$75,886,232 | \$13,425,791 | \$3,531,679 | \$1,288,190 | \$140,862 | \$123 | \$2,847 | \$175,298,999 |
| Family Planning | \$149 \$5,155,249 | \$228 \$5,666,245 | \$38,662 \$32,562,844 | \$1,589 \$944,846 | \$808,834 | \$404,374 | \$1,314,106 | \$0 | \$400,148 | \$72,331 \$2,722,157 | \$53,237 \$406,762 | \$113,575 | \$12,367 \$682,172 | \$0 \$0 | \$0 \$0 | \$3,219,600 \$194,014,663 |
| Health Maintenance Organizations | \$5,155,249 \$8,547,797 | \$5,666,245 | \$32,562,844 \$45,253,758 | \$4,295,043 | \$28,776,255 | \$17,716,195 \$11,350,671 | \$71,830,470 \$140,565,223 | \$16,872 \$103,508 | \$21,611,718 \$66,733,939 | \$2,722,157 | \$406,762 | \$5,922,878 | \$682,172 \$2,680,308 | \$14.182.177 | (\$10,487) | |
| Inpatient Hospitals Outpatient Hospitals | \$8,547,797 | \$7,652,386 \$4,618,903 | \$45,253,758 \$31,905,569 | \$4,295,043 | \$26,645,787 \$46,670,593 | \$11,350,671 | \$140,565,223 \$118,620,125 | \$103,508 | \$66,733,939 \$56,630,518 | \$2,824,966 \$6,494,559 | \$3,854,184 | \$26,846,774 \$6,905,845 | \$2,680,308 \$620,282 | \$14,182,177 | (, , , , , , , | \$361,213,985 \$304,389,463 |
| Cutpatient Hospitals Lab & X-Ray | \$262,971 | \$4,618,903 | \$5,140,194 | \$2,831,860 | \$12,575,188 | \$5,681,031 | \$118,620,125 | \$23,810 | \$6,532,169 | \$867,433 | \$832,575 | \$4,203,480 | \$477,379 | \$89,655 | (\$1,157) (\$48) | \$62,578,904 |
| Durable Medical Equipment | \$11.685.187 | \$4.097,356 | \$35,554,014 | \$1,102,764 | \$4,472,344 | \$2,121,763 | \$16,130,335 | \$10.925 | \$13,091,318 | \$1,234,413 | \$2,984,999 | \$245,501 | \$14,950 | \$69,033 | \$208,533 | \$92,954,402 |
| Prescription Drugs | \$3,356,849 | \$13,756,972 | \$94,360,566 | \$6,442,481 | \$55,715,440 | \$26,583,061 | \$174,981,850 | \$170,287 | \$59,023,858 | \$10,155,318 | \$11,812,403 | \$4,671,421 | \$429,874 | \$2,964 | \$208,333 | \$461,463,461 |
| Drug Rebate | (\$2,078,460) | (\$8,517,905) | (\$58,425,233) | (\$3,988,991) | (\$34,497,330) | (\$16,459,434) | (\$108,343,514) | (\$105,437) | (\$36,545,802) | (\$6,287,868) | (\$7,313,886) | (\$2,892,404) | (\$266,165) | (\$1,835) | (\$73) | (\$285,724,337) |
| Rural Health Centers | \$22,424 | \$108,401 | \$550,757 | \$21,291 | \$1,281,884 | \$839,234 | \$2,404,923 | \$1,238 | \$3,851,346 | \$401,251 | \$168,382 | \$362,340 | \$24.029 | \$5,695 | \$0 | \$10.043.195 |
| Federally Qualified Health Centers | \$360,931 | \$759,296 | \$4.104.907 | \$175.843 | \$8,260,016 | \$4,627,668 | \$2,404,923 | \$17,261 | \$26,842,716 | \$2,666,826 | \$939,878 | \$4,788,606 | \$439,385 | \$227.245 | \$701 | \$76,073,787 |
| Co-Insurance (Title XVIII-Medicare) | \$11,976,655 | \$2,402,869 | \$8,416,066 | \$1,343,170 | \$1,088,577 | \$21,365 | \$160,898 | \$17,201 | \$2,745 | \$40 | \$4.712 | \$22,035 | \$34 | \$0 | \$6,284,081 | \$31,723,247 |
| Breast and Cervical Cancer Treatment Program | \$11,570,033 | \$2,402,809 | \$0,410,000 | \$0 | \$0 | \$21,505 | \$100,850 | \$1,460,341 | \$0 | | \$0 | \$22,033 | \$0 | \$0 | \$0,204,001 | \$1,460,341 |
| Administrative Service Organizations - Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400,541 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0,400,541 |
| Other Medical Services | \$37 | \$28 | \$211 | \$12 | \$130 | \$64 | \$382 | \$1 | \$233 | \$27 | \$22 | \$39 | \$4 | \$10 | \$3 | \$1,203 |
| Acute Home Health | \$2,789,175 | \$1.388.578 | \$6,046,234 | \$178,585 | \$536,790 | \$147,415 | \$2,612,010 | \$2,443 | \$1,106,782 | \$44,690 | \$337,895 | \$127,487 | \$10.451 | \$0 | \$0 | \$15,328,535 |
| Presumptive Eligibility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$53,310,136 | \$40,970,862 | \$257,284,364 | \$17,786,644 | \$212,496,459 | \$106,229,783 | \$617,746,760 | \$1,986,578 | \$399,252,087 | \$44,981,789 | \$28,939,809 | \$72,275,941 | \$7,493,250 | \$18,390,434 | \$6,485,820 | \$1.885,630,716 |
| Caseload | 43,538 | 11,088 | 67,693 | 5,707 | 153,209 | 90,184 | 357,092 | 309 | 471,955 | 63,293 | 20,247 | 14,310 | 1,803 | 2,526 | 33,506 | 1,336,459 |
| Half -Year Per Capita | \$1,224,44 | \$3,695,17 | \$3,800,74 | \$3,116.73 | \$1,386,97 | \$1,177.93 | \$1,729.94 | \$6,425,59 | \$845.95 | \$710.70 | \$1,429.37 | \$5,050,73 | \$4,156,76 | \$7,281.42 | \$193.57 | \$1,410.92 |
| | | | | | | | | | | | | | | | | |
| | | | | | FY | 2016-17 Janua | rv-June CORE | , | 1 | | | 1 40,000.00 | | | | |
| | | n: 11 14 1 1 | D: 11.1 | | I | | | Total Actuals | 1 | | | 1 | | | | |
| ACUTE CARE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | 2016-17 Janua MAGI Parents/ Caretakers 69% to 133% FPL | | , | Eligible Children (AFDC-C/BC) | | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| | Older (OAP-A) | 60 to 64 (OAP-B) | Individuals to 59 (AND/AB) | In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | Eligible Pregnant Adults | Non-Citizens- Emergency Services | Eligibles | |
| Physician Services & EPSDT | Older (OAP-A) \$3,817,841 | 60 to 64 (OAP-B) \$4,654,676 | Individuals to 59 (AND/AB) \$31,422,129 | In \$3,655,994 | MAGI Parents/ Caretakers to 68% FPL \$40,579,330 | MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 | MAGI Adults \$86,783,622 | Breast & Cervical Cancer Program \$527,765 | Eligible Children (AFDC-C/BC) \$85,520,506 | SB 11-008 Eligible Children \$10,814,679 | Foster Care \$7,562,456 | MAGI Pregnant Adults \$14,010,743 | Eligible Pregnant Adults \$2,423,926 | Non-Citizens- Emergency Services \$2,906,168 | Eligibles \$32,745 | \$320,171,568 |
| Physician Services & EPSDT Emergency Transportation | Older (OAP-A) \$3,817,841 \$1,084,106 | 60 to 64 (OAP-B) \$4,654,676 \$1,081,886 | Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 | In \$3,655,994 \$164,919 | MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 | MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 | MAGI Adults \$86,783,622 \$14,624,086 | Breast & Cervical Cancer Program \$527,765 \$1,616 | Eligible Children (AFDC-C/BC) \$85,520,506 \$3,162,735 | SB 11-008 Eligible Children \$10,814,679 \$371,536 | Foster Care \$7,562,456 \$613,467 | MAGI Pregnant Adults \$14,010,743 \$498,999 | Eligible Pregnant Adults \$2,423,926 \$37,856 | Non-Citizens- Emergency Services \$2,906,168 \$131,771 | **Eligibles | \$320,171,568 \$33,369,154 |
| Physician Services & EPSDT | Older (OAP-A) \$3,817,841 | 60 to 64 (OAP-B) \$4,654,676 | Individuals to 59 (AND/AB) \$31,422,129 | In \$3,655,994 | MAGI Parents/ Caretakers to 68% FPL \$40,579,330 | MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 | MAGI Adults \$86,783,622 | Breast & Cervical Cancer Program \$527,765 | Eligible Children (AFDC-C/BC) \$85,520,506 | SB 11-008 Eligible Children \$10,814,679 | Foster Care \$7,562,456 | MAGI Pregnant Adults \$14,010,743 | Eligible Pregnant Adults \$2,423,926 | Non-Citizens- Emergency Services \$2,906,168 | Eligibles \$32,745 | \$320,171,568 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation | Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 | 60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 | Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 | \$3,655,994 \$164,919 \$185,722 | MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$854,608 | MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 | MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 | Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 | Eligible Children (AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768 | SB 11-008 Eligible Children \$10,814,679 \$371,536 \$121,914 | Foster Care \$7,562,456 \$613,467 \$157,917 | MAGI Pregnant Adults \$14,010,743 \$498,999 \$167,805 | \$2,423,926 \$37,856 \$2,051 | Non-Citizens- Emergency Services \$2,906,168 \$131,771 \$18,143 | \$32,745 \$991 \$11 | \$320,171,568 \$33,369,154 \$15,395,802 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services | Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 | 60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 | Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 | \$3,655,994 \$164,919 \$185,722 \$404,429 | MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$854,608 \$15,798,700 | MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 | mAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 | Total Actuals Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 \$27,222 | Eligible Children (AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 | SB 11-008 Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 | Foster Care \$7,562,456 \$613,467 \$157,917 \$3,480,811 | MAGI Pregnant Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 | Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 | Non-Citizens- Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 | \$32,745 \$991 \$11 \$19,547 | \$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning | Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$762 | 60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 | Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 | \$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 | MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 | MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 | MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 | Total Actuals Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 \$27,222 \$0 | Eligible Children (AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 | SB 11-008 Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 | \$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 | MAGI Pregnant Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 | Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 | Non-Citizens- Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 | \$32,745 \$991 \$11 \$19,547 | \$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations | Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$762 \$5,312,214 | 60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 | Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$34,755,359 | \$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1,228,788 \$3,880,691 \$958,866 | MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 | MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 | MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$80,087,781 | Total Actuals Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 \$27,222 \$0 \$5,381 | Eligible Children (AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 \$24,238,865 | SB 11-008 Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$3,201,809 | Foster Care \$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 | MAGI Pregnant Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$6,468,755 \$23,019,246 \$5,699,678 | Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031 | Non-Citizens- Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 (\$691) | \$32,745 \$991 \$11 \$19,547 \$0 (\$25,023) (\$25) \$286 | \$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949 \$214,435,396 \$364,457,582 \$230,656,150 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray | Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$762 \$5,312,214 \$6,535,041 \$1,258,849 \$227,642 | 60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 | Individuals to 59 (AND/AB) \$31,422,129 \$5,5314,021 \$3,662,841 \$9,393,908 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 | \$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1,228,788 \$3,880,691 \$958,866 \$383,880 | MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026 \$10,705,389 | MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$9,523,559 \$120,027 \$16,771,562 \$19,273,881 \$23,552,771 \$57,67,453 | MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$80,087,781 \$129,156,624 \$79,053,229 \$18,145,003 | Total Actuals Breast & Cervical Cancer Program \$527,765 | Eligible Children (AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 \$24,238,865 \$63,901,966 \$47,282,677 \$4,818,324 | SB 11-008 Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$32,01809 \$3,557,740 \$4,949,531 \$1,421,697 | \$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$3,107,142 \$781,758 | MAGI Pregnant Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$6,468,755 \$23,019,246 \$5,699,678 \$3,209,857 | Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031 \$334,266 | Non-Citizens- Emergency Services \$2,906.168 \$131,771 \$18,143 \$39 \$0 (\$691) \$18,707.195 \$304,019 \$66,008 | \$32,745 \$991 \$11 \$19,547 \$0 (\$25,023) (\$25) \$286 \$25,736 | \$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949 \$214,435,396 \$364,457,582 \$230,656,150 \$50,540,815 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals | Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$762 \$5,312,214 \$6,535,041 \$1,258,849 | 60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457 | Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$34,755,35 \$51,220,449 \$23,267,723 | \$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1,228,788 \$3,880,691 \$958,866 \$383,880 | MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026 | MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$19,273,381 \$23,552,771 \$5,767,453 \$3,343,436 | MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$80,087,781 \$129,156,624 \$79,053,229 \$18,145,003 \$13,710,825 | Total Actuals Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 \$27,222 \$0 \$5,531 \$122,836 \$359,865 \$49,808 \$18,244 | Eligible Children (AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768 \$11,872,810 \$183,725 \$43,238,656 \$47,282,677 \$4,818,324 \$11,927,111 | SB 11-008 Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$3,201,809 \$3,357,740 \$4,949,531 \$1,421,697 | \$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 | MAGI Pregnant Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$5,699,678 \$3,209,857 \$184,917 | Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031 \$334,266 \$12,872 | Non-Citizens- Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 (\$691) \$18,707,195 \$304,019 \$66,008 | \$32,745 \$991 \$11 \$19,547 \$0 (\$25,023) (\$25) \$286 \$25,736 | \$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949 \$214,435,396 \$364,457,582 \$230,656,150 \$50,540,815 \$80,838,329 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs | Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$762 \$5,312,214 \$6,535,041 \$1,258,849 \$227,642 \$10,481,809 \$3,340,373 | 60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 \$3,262,045 \$14,430,546 | Individuals to 59 (AND/AB) \$31,422,129 \$5,5314,021 \$3,662,841 \$9,393,908 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191 | \$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1,228,788 \$3,880,691 \$958,866 \$383,880 \$903,546 \$7,373,891 | MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026 \$10,705,389 \$4,528,752 \$65,995,760 | MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$19,273,381 \$23,552,771 \$5,767,453 \$3,436,406 \$44,895,083 | MAGI Adults \$86,783,622 \$14,624,086 \$31,30,103 \$31,708,25 \$449,948 \$80,087,781 \$129,156,624 \$79,053,229 \$18,145,003 \$13,710,825 \$169,779,650 | Total Actuals Breast & Cervical Cancer Program \$\$27,765 \$1,616 \$3,744 \$27,222 \$0 \$5,381 \$122,836 \$359,865 \$49,808 \$18,244 \$180,275 | Eligible Children (AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 \$24,238,865 \$63,901,966 \$47,282,677 \$4,818,324 \$11,927,111 \$66,821,914 | SB 11-008 Eligible Children \$10.814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$32,057 \$3,257,740 \$4,949,531 \$1,421,697 \$1,461,0934 \$18,722,476 | \$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 \$11,763,471 | MAGI Pregnant Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$6,468,755 \$23,019,246 \$5,699,678 \$3,209,887 \$4,193,918 | Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031 \$334,266 \$12,872 \$533,522 | Non-Citizens- Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 (\$691) \$18,707,195 \$304,019 \$66,008 \$40 \$39 | \$32,745 \$991 \$11 \$19,547 \$0 \$25,023) \$286 \$25,736 \$51,750 \$139,357 | \$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949 \$214,435,396 \$364,457,582 \$230,656,150 \$50,540,815 \$80,838,329 \$503,641,466 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate | Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$762 \$5,312,214 \$6,535,041 \$1,258,849 \$227,642 \$10,481,809 \$3,340,373 \$2,917,554) | 60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457 \$177,061 \$3,262,045 \$14,430,546 \$12,392,121) | Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191 (83,890,689) | In \$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1,228,788 \$3,880,691 \$958,866 \$383,880 \$903,546 \$7,373,891 \$(\$6,546,203)\$ | MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,558 \$10,705,389 \$4,528,752 \$6,095,760 \$55,933,292) | MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$19,273,381 \$23,552,771 \$5,767,453 \$3,436,406 \$44,895,083 \$48,167,242 | magi Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$80,087,781 \$129,156,624 \$79,053,229 \$18,145,209 \$18,145,093 \$13,710,825 \$(\$141,244,025) | Total Actuals Breast & Cervical Cancer Program \$527,765 \$1.616 \$3,744 \$27,222 \$0 \$5,381 \$122,836 \$359,865 \$49,808 \$18,244 \$180,275 \$(\$145,122) | Eligible Children (AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,735 \$13,7872,810 \$183,725 \$4,282,67 \$4,818,324 \$11,628,7,111 \$58,933,941 \$658,993,941 | SB 11-008 Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$3,201,809 \$3,557,740 \$4,949,531 \$1,1421,697 \$1,1460,934 \$1,722,476 \$20,616,890) | \$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 \$11,763,471 \$59,994,341) | MAGI Pregnant Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,445 \$6,468,475 \$23,019,246 \$5,699,678 \$3,209,857 \$184,917 \$144,93,918 \$1,93,918 \$1,93,918 | Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$183,483 \$4,838 \$993,424 \$2,760,002 \$7990,031 \$334,266 \$12,872 \$533,522 (\$505,637) | Non-Citizens- Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 \$(\$691) \$18,707,195 \$304,019 \$66,008 \$40 \$39 \$455 | \$32,745 \$991 \$11 \$19,547 \$0 (\$25,023) (\$25) \$286 \$25,736 \$51,750 (\$139,357 (\$193,255) | \$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949 \$214,435,396 \$364,457,582 \$230,656,150 \$50,540,815 \$80,838,329 \$503,641,466 (\$448,554,531) |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Onetal Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers | Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$5,312,214 \$6,335,041 \$1,258,849 \$227,642 \$10,481,809 \$3,340,373 (\$2,917,554) \$16,560 | 60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 \$3,262,045 \$14,430,546 (\$12,392,121) \$83,391,891,891,891,891,891,891,891,891,891,8 | Individuals to 59 (AND/AB) \$31,422,129 \$5,5314,021 \$3,662,841 \$9,393,908 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191 (\$83,890,689) \$404,907 | In \$3,655,994 \$164,919 \$185,722 \$404,429 \$4.589 \$1,228,788 \$3,880,691 \$958,866 \$73,73,891 \$65,546,203 \$1,7,706 | MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026 \$10,705,389 \$4,528,752 \$65,095,760 (\$59,393,292) \$951,256 | MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$19,273,381 \$23,552,771 \$5,767,453 \$3,343,6406 \$44,895,083 \$44,895,083 \$53,9450 | magi Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$19,053,229 \$18,145,003 \$13,710,825 \$169,779,650 (S141,244,025) \$1,597,005 | Total Actuals Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 \$27,222 \$0 \$5,531 \$122,836 \$359,865 \$49,808 \$182,244 \$180,275 \$(\$145,122) \$2,2,161 | Eligible Children (AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768 \$11,872,810 \$183,725 \$43,238,1656 \$47,282,677 \$4,183,244 \$11,927,111 \$66,821,914 (\$58,993,941) \$2,723,834 | SB 11-008 Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$3,251,740 \$4,949,531 \$1,421,697 \$1,146,0934 \$187,22,476 \$20,616,890 \$43,2123 | \$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 \$11,763,471 (\$9,994,341) \$153,461 | MAGI Pregnant Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$5,699,678 \$3,209,857 \$184,917 \$4,193,918 (\$3,554,674) \$167,755 | Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$188,483 \$4,838 \$993,424 \$2,760,002 \$790,031 \$334,266 \$12,872 \$533,522 \$533,522 \$555,6373 \$17,264 | Non-Citizens- Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 (\$691) \$18,707,195 \$304,019 \$66,008 \$40 \$39 \$455 \$2,464 | Eligibles \$32,745 \$991 \$111 \$19,547 \$0 (\$25,023) (\$25,023) (\$25,023) \$5286 \$51,750 \$139,357 (\$193,255) \$0 | \$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,940 \$214,435,396 \$364,457,582 \$230,656,150 \$50,540,815 \$80,838,329 \$503,641,466 (\$448,554,531) \$7,200,137 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers | Older (OAP-A) \$1,084,106 \$4,444,030 \$4,533,626 \$5,312,214 \$6,535,041 \$1,258,849 \$227,642 \$1,0481,809 \$3,340,373 (\$2,917,554) \$16,560 | 60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 \$3,262,045 \$14,340,546 (\$12,392,121) \$83,191 \$543,243 | Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191 \$83,890,689 \$404,907 \$2,862,521 | In \$3,655,994 \$164,919 \$185,722 \$404,429 \$4.589 \$1,228,788 \$3,880,691 \$93,886 \$933,840 \$97,373,891 \$(56,546,203) \$17,706 \$196,286 | MAGI Parents/ Caretakers to 68% FPL \$40,759,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$35,802,026 \$10,705,389 \$4,528,752 \$65,095,760 \$59,393,292 \$65,765,766 | MAGI Parents/ Caretakers 69% to 133% FPL \$2,545,89,88 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$12,273,81 \$23,552,771 \$5,767,453 \$3,436,406 \$44,895,083 \$48,167,242 \$49,5083 \$49,509,5083 | S86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$49,948 \$40,987,781 \$129,156,624 \$79,053,29 \$18,145,003 \$13,710,825 \$169,779,650 \$1641,244,025) \$15,350,420 | Total Actuals Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 \$27,222 \$0 \$5,381 \$122,836 \$359,865 \$49,808 \$18,244 \$180,275 \$(\$145,122) \$2,161 \$50,251 | Eligible Children (AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 \$24,238,865 \$47,282,677 \$4,818,324 \$11,927,111 \$66,821,914 (\$58,993,941) \$2,723,834 \$1,565,54,31 | SB 11-008 Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$3,201,809 \$3,557,740 \$4,949,531 \$1,4421,697 \$1,460,934 \$18,722,476 \$20,616,890 \$43,513,513 \$18,722,476 | \$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 \$11,763,471 \$9,994,341) \$15,461 \$516,726 | MAGI Pregnant Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$6,468,755 \$23,019,246 \$5,699,678 \$3,209,857 \$4,193,918 \$(\$3,554,674) \$167,755 \$3,767,686 | Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031 \$334,266 \$12,872 \$533,522 \$(\$505,637) \$17,264 \$163,557 | Non-Citizens- Emergency Services \$2,906.168 \$131,771 \$18,143 \$39 \$0 (\$691) \$18,707.195 \$304,019 \$66,008 \$40 \$39 \$455 \$2,464 | \$32,745 \$991 \$111 \$19,547 \$0 (\$25,023) (\$25,023) \$286 \$25,736 \$51,750 \$139,357 (\$193,255) \$0 (\$2) | \$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$12,284,949 \$214,435,396 \$364,457,582 \$230,656,150 \$50,540,815 \$80,838,329 \$503,641,466 (\$448,554,531) \$7,200,131 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) | Older (OAP-A) \$1,084,106 \$4,444,030 \$4,533,626 \$762 \$5,312,214 \$6,535,041 \$1,258,849 \$227,642 \$10,481,809 \$3,340,373 \$2,917,554) \$16,560 \$3,94,582 \$10,900,635 | 60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 \$3,262,045 \$14,430,546 (\$12,392,121) \$83,191 \$543,243 \$1,367,426 | Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$11,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191 (\$83,890,689) \$404,907 \$2,862,521 \$5,227,531 | In \$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1,228,788 \$3,880,691 \$958,866 \$383,880 \$903,546 \$7,373,891 \$(5,546,203) \$17,706 \$196,286 \$2,245,576 | MAGI Parents/ Caretakers to 68% FPL 540,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026 \$10,705,389 \$4,528,752 \$65,095,760 \$59,393,392 \$951,256 \$6,876,481 \$588,998 | MAGI Parents/ Caretakers 69% to 133% FPL 525,458,988 \$2,788,137 \$0,554,678 \$9,523,559 \$120,027 \$16,771,562 \$19,273,381 \$23,552,771 \$5,767,453 \$3,436,406 \$44,895,083 \$48,167,242 \$639,450 \$495,994 \$495,995 | magi Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$80,087,781 \$129,156,624 \$79,053,229 \$18,145,033 \$13,710,825 \$18,145,07,70,650 \$15,330,420 \$15,97,005 \$15,330,420 | Total Actuals Breast & Cervical Cancer Program \$527,765 \$1.616 \$3.744 \$27,222 \$0 \$1.85,381 \$122,836 \$359,865 \$49,808 \$182,244 \$180,275 \$(\$145,122) \$2,161 \$1,0251 \$1,1571 | Eligible Children (AFDC-C/BC) \$85,520,506 \$3,162,735 \$71,872,810 \$183,725 \$24,238,785 \$43,910,966 \$47,282,677 \$4,818,374 \$11,927,111 \$658,919,141 \$2,723,834 \$15,653,431 \$33,599 | SB 11-008 Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$3,201,809 \$3,557,740 \$4,949,531 \$1,421,697 \$1,460,934 \$1,421,697 \$1,460,934 \$4,521,23 \$4,521,23 \$4,521,23 \$4,521,23 \$4,521,23 | \$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 \$11,763,471 \$59,994,341) \$153,461 \$616,726 \$2,2460 | MAGI Pregnant Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$6,468,755 \$23,019,246 \$5,699,678 \$3,209,857 \$184,917 \$4,193,918 \$4,155,4674 \$167,755 \$3,767,686 \$24,565 | Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031 \$334,266 \$12,872 \$533,522 \$(\$505,637) \$17,264 | Non-Citizens- Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 \$(\$691) \$18,707,195 \$304,019 \$66,008 \$40 \$39 \$455 \$2,464 \$58,347 \$0 | \$32,745 \$991 \$111 \$19,547 \$0 \$(\$25,023) \$286 \$25,736 \$51,750 \$139,357 \$139,357 \$193,255 \$2,536 \$55,97,067 | \$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949 \$214,435,396 \$364,457,582 \$230,656,150 \$50,540,815 \$80,838,329 \$503,641,466 (\$448,554,531) \$7,200,137 \$53,202,369 \$26,854,416 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rual Health Centers Federally Qualified Health Centers Co-Insurance (Tile XVIII-Medicare) Breast and Cervical Cancer Treatment Program | Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$5,312,214 \$6,535,041 \$1,258,849 \$227,642 \$10,481,809 \$3,340,373 (\$2,917,554) \$16,560 \$394,582 \$10,900,635 | 60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 \$3,262,045 \$14,430,546 (\$12,392,121) \$83,3191 \$543,243 \$1,367,426 | Individuals to 59 (AND/AB) \$31,422,129 \$5,5314,021 \$3,662,841 \$9,393,908 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191 (\$83,890,689) \$404,907 \$2,862,521 \$5,227,531 | In \$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1,228,788 \$3,880,691 \$958,866 \$7,373,891 \$(\$6,546,203),546 \$196,286 \$2,545,576 \$0 | MAGI Parents/ Caretakers to 68% FPL \$40,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026 \$10,705,389 \$4,528,752 \$65,095,760 \$59,393,292 \$951,256 \$6,876,481 \$58,998 \$58,998 | MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$19,273,381 \$23,552,771 \$5,767,453 \$3,343,6406 \$44,895,083 (\$48,167,242) \$639,450 \$4,959,904 \$52,996 \$52,996 | magi Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$51,956,624 \$79,053,229 \$18,145,003 \$13,710,825 \$169,779,650 (S141,244,025) \$1,597,005 \$1,5330,420 \$199,830 \$199,830 | Total Actuals Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 \$27,222 \$0 \$5,531 \$122,836 \$359,865 \$49,808 \$182,244 \$180,275 \$(3145,122) \$2,161 \$10,251 \$1,571 \$674,680 | Eligible Children (AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768 \$11,872,810 \$183,725 \$43,398,956 \$47,282,677 \$4,818,324 \$11,927,111 \$66,821,914 (\$58,993,941) \$2,723,834 \$16,563,431 \$39,599 \$9 | SB 11-008 Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$3,201,809 \$3,357,740 \$4,949,531 \$1,421,697 \$1,460,934 \$18,722,476 \$80,616,890 \$433,123 \$888,936 \$4,902 \$9,900 | \$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$17,562 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 \$11,763,471 (\$9,943,41) \$153,461 \$616,726 \$2,460 \$0 | MAGI Pregnant Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$5,699,678 \$3,209,857 \$1,818,917 \$4,193,918 \$(\$3,554,674) \$167,755 \$3,767,686 \$24,565 | Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,0031 \$334,266 \$12,872 \$533,522 \$533,522 \$533,522 \$1,264 \$163,557 \$1,264 | Non-Citizens- Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 (\$691) \$18,707,195 \$304,019 \$66,008 \$40 \$39 \$455 \$2,464 \$58,347 \$0 | Eligibles \$32,745 \$991 \$111 \$19,547 \$0 (\$25,023) (\$25,023) (\$25,523) \$5286 \$51,750 \$139,357 (\$193,255) \$0 (\$22) \$5,897,067 | \$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,940 \$214,435,396 \$364,457,582 \$230,656,150 \$50,540,815 \$80,838,329 \$503,641,466 (\$448,554,531) \$7,200,137 \$53,202,369 \$53,202,369 \$674,680 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services | Older (OAP-A) (33,17,841 \$1,084,106 \$4,444,030 \$4,533,626 \$5,531,2214 \$6,535,041 \$1,258,849 \$227,642 \$1,258,849 \$3,340,373 (\$2,917,554) \$16,560 \$19,900,635 \$0 | 60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 \$3,262,045 \$14,340,546 (\$12,392,121) \$83,191 \$543,243 \$1,367,426 \$0 | Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,008 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191 \$83,890,689 \$404,907 \$2,862,521 \$5,227,531 \$50 \$60 | In \$3,655,994 \$164,919 \$185,722 \$404,429 \$4.589 \$11,228,788 \$3,880,691 \$95,866 \$9538,380 \$903,546 \$7,373,891 \$(\$6,546,203) \$17,706 \$196,286 \$2,545,576 \$0 | MAGI Parents/ Caretakers to 68% FPL \$40,759,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026 \$10,705,389 \$4,528,752 \$65,095,760 (\$59,393,292) \$951,256 \$6,876,481 \$588,998 \$0 | MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$16,771,562 \$23,552,771 \$5,767,453 \$3,436,406 \$44,895,083 \$44,895,083 \$44,895,083 \$45,959,904 \$52,996 \$0 | S86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$80,087,781 \$129,156,624 \$79,053,229 \$18,145,003 \$13,710,825 \$169,779,650 \$161,244,025) \$15,330,420 \$199,830 \$0 | Total Actuals Breast & Cervical Cancer Program \$527,765 \$11,616 \$3,744 \$27,222 \$0 \$5,5381 \$122,836 \$152,836 \$18,244 \$180,245 \$(\$145,122) \$2,161 \$10,251 \$1,571 \$1,571 \$5,74,680 \$6,800 | Eligible Children (AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,735 \$13,722,810 \$183,725 \$24,238,865 \$63,901,966 \$4,818,324 \$11,927,111 \$65,893,941) \$2,723,834 \$11,653,733,834 \$16,553,434 \$13,959 \$0 \$0 \$0 | SB 11-008 Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$3,201,809 \$3,557,740 \$4,949,531 \$1,421,697 \$1,1460,934 \$18,722,476 \$20,616,890 \$4,931,23 \$4,931,23 \$18,722,476 \$1,932,4 | \$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$2,659,924 \$11,763,471 \$11,763,471 \$153,461 \$16,565 \$2,460 \$0 \$0 \$0 | MAGI Pregnant Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$6,468,755 \$23,019,246 \$3,209,887 \$184,917 \$4,193,918 \$(3,554,674) \$167,755 \$3,767,686 \$24,565 \$0 \$0 | Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031 \$334,266 \$12,872 \$533,522 \$(\$505,637) \$17,264 \$163,557 \$1,260 \$0 | Non-Citizens- Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$00 \$(\$691) \$18,707,195 \$304,019 \$60,008 \$40 \$339 \$455 \$2,464 \$58,347 \$0 \$0 | \$32,745 \$991 \$11 \$19,547 \$0 (\$25,023) (\$25,023) \$286 \$25,736 \$51,750 (\$193,255) \$0 (\$5,897,067 | \$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$12,1284,94 \$214,435,396 \$364,457,582 \$230,656,105 \$50,540,815 \$80,838,329 \$503,644,554,531) \$7,200,137 \$53,203,95 \$53,644,654,545 \$674,680 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Pental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services | Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$762 \$5,312,214 \$6,535,041 \$1,258,849 \$227,642 \$10,481,809 \$3,340,373 \$(\$2,917,554) \$16,560 \$394,582 \$10,900,635 \$0 \$0 | 60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,267 \$9,98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 \$3,262,045 \$14,430,546 \$12,392,120 \$12,392,120 \$13,67,426 \$0,000 \$13,67,426 \$13,67,47,426 \$13,67,426 \$13,67,426 \$13,67,426 \$13,67,426 \$13,67,426 \$13,67,426 \$13,67,47,426 \$13,67,426 \$13,67,426 \$13,67,426 \$13,67,42 | Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191 \$83,890,689 \$404,907 \$2,862,521 \$5,227,531 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | In \$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1,228,788 \$3,880,691 \$958,866 \$2,545,6203 \$17,706 \$196,286 \$2,545,576 \$0 \$0 | MAGI Parents/ Caretakers to 68% FPL 540,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026 \$10,705,389 \$4,528,752 \$65,095,760 \$59,393,292) \$951,256 \$6,876,481 \$588,998 \$0 \$0 \$0 | MAGI Parents/ Caretakers 69% to 133% FPL 525,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$19,273,381 \$23,552,771 \$5,767,453 \$3,343,6406 \$44,895,983 \$(548,167,242) \$639,450 \$4,959,904 \$52,996 \$0 \$0 \$0 | xy-June CORE MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$50,087,781 \$129,156,624 \$79,053,229 \$18,145,209 \$13,141,244,025) \$1,597,005 \$15,330,420 \$19,933 \$0 \$0 | Total Actuals Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 \$27,222 \$0 \$0,53,381 \$122,836 \$359,865 \$49,808 \$18,244 \$180,275 \$(\$145,122) \$2,161 \$10,251 \$1,571 \$674,680 \$0 | Eligible Children (AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 \$24,233,785 \$4,282,637 \$4,818,271 \$4,818,271 \$11,927,111 \$65,8293,944 \$2,723,834 \$16,563,431 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SB 11-008 Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$3,201,809 \$3,557,740 \$4,949,531 \$14,21,697 \$1,460,934 \$18,722,476 \$20,616,890 \$423,123 \$858,936 \$4,902 \$0,000 \$0 | \$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,007 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 \$11,763,471 \$9,994,341 \$153,461 \$616,726 \$0 \$0 \$0 | MAGI Pregnant Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$5,699,678 \$32,09,887 \$184,917 \$41,93,918 \$(3,35,34,674) \$167,755 \$3,767,686 \$24,565 \$0 \$0 \$(\$1) | Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031 \$334,266 \$12,872 \$533,522 \$(\$505,637) \$17,264 \$163,557 \$1,260 \$0 \$0 | Non-Citizens- Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$00 (\$691) \$18,707,195 \$304,019 \$66,008 \$40 \$39 \$455 \$2,464 \$58,347 \$0 \$0 \$0 | Eligibles \$32,745 \$991 \$111 \$11,547 \$0 (\$25,023) (\$25,023) \$2,866 \$25,736 \$51,750 \$139,357 (\$193,255) \$0 \$0 \$5,897,067 \$0 \$0 \$0 | \$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$124,435,396 \$364,457,582 \$20,656,150 \$50,540,815 \$80,838,329 \$7,200,137 \$7,200,137 \$53,202,369 \$26,854,416 \$674,680 \$0 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health | Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$5,312,214 \$6,535,041 \$1,258,849 \$227,642 \$10,481,809 \$3,340,373 (\$2,917,554) \$16,560 \$394,582 \$10,900,635 \$0 \$0 \$0 \$0 \$3,334,791 | 60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 \$3,262,045 \$14,430,546 (\$12,392,121) \$83,3191 \$543,243 \$1,367,426 \$0 \$0 \$0 \$1 \$9,00 \$1, | Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191 (\$83,890,689) \$404,907 \$2,862,521 \$5,227,531 \$50 \$0 (\$1) \$5,135,321 | In \$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$1,228,788 \$3,880,691 \$958,866 \$3,880,546 \$7,373,891 \$17,706 \$196,286 \$2,545,576 \$0 \$0 \$136,284 | MAGI Parents/ Caretakers to 68% FPL 540,579,330 53,493,028 8854,608 515,798,700 5412,486 534,849,283 527,828,568 535,802,026 510,705,389 54,528,752 565,095,760 (559,393,292) 5951,256 56,876,481 558,998 50 50 50 50 50 50 50 5 | MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$19,273,381 \$23,552,771 \$5,767,453 \$3,436,460 \$44,895,083 \$44,895,083 \$44,895,083 \$45,999,944 \$52,996 \$0 \$0 \$0 \$1 | MAGI Adults \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$80,087,781 \$129,156,624 \$79,053,229 \$18,145,003 \$13,710,825 \$169,779,650 (S141,244,025) \$15,330,420 \$199,830 \$0 \$0 \$1 \$2,195,855 | Total Actuals Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 \$27,222 \$0 \$0 \$5,381 \$122,836 \$359,865 \$49,808 \$182,245 \$180,275 \$(\$145,122) \$2,161 \$10,251 \$1,571 \$674,680 \$0 \$0 \$2,223 | Eligible Children (AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768 \$11,872,810 \$183,725 \$43,398,196 \$47,282,677 \$4,818,324 (\$58,993,941) \$2,723,834 \$16,563,431 \$39,599 \$0 \$0 \$0 \$823,025 | SB 11-008 Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$3,201,809 \$3,357,740 \$4,949,531 \$1,421,697 \$1,460,934 \$187,22,476 \$80,616,890 \$423,123 \$858,936 \$4,902 \$0,000 \$0 | \$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$17,562 \$3,50,000 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 \$11,763,471 \$9,943,441 \$153,461 \$616,726 \$2,460 \$0 \$0 \$1 \$254,532 | MAGI Pregnant Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$5,699,678 \$3,209,857 \$1,84,917 \$4,193,918 \$3,54,674) \$167,755 \$3,767,686 \$24,565 \$0 \$0 \$0 \$11 | Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,0031 \$334,266 \$12,872 \$533,522 \$533,522 \$533,522 \$533,522 \$533,522 \$533,522 \$533,522 \$533,522 \$533,522 | Non-Citizens- Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$0 (\$691) \$18,707,195 \$304,019 \$66,008 \$40 \$39 \$455 \$2,464 \$58,347 \$0 \$0 \$0 \$0 | Eligibles \$32,745 \$991 \$111 \$19,547 \$0 (\$25,023) (\$25,023) (\$25,023) (\$25,736 \$51,750 \$139,357 (\$193,255) \$0 (\$2,000 \$0 \$0 \$0 | \$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$12,128,494 \$214,435,396 \$364,457,582 \$230,656,150 \$50,540,815 \$80,838,329 \$503,641,466 \$448,554,531 \$72,001,737 \$53,202,369 \$26,854,416 \$674,680 \$0 \$13,782,577 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health Presumptive Eligibility | Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$5,53,12,214 \$6,535,041 \$1,258,849 \$227,642 \$10,481,809 \$3,340,373 (\$2,917,554) \$16,560 \$394,582 \$10,900,635 \$0 \$0 \$0 \$3,334,791 \$0 \$3,334,791 \$0 \$3,334,791 | 60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 \$3,262,045 \$14,340,546 (\$12,392,121) \$83,191 \$543,243 \$1,367,426 \$0 \$0 \$1,51 | Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191 \$883,890,689 \$404,907 \$2,862,521 \$5,227,531 \$0 \$0 \$0 \$(\$1) \$5,135,321 | In \$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$11,228,788 \$3,880,691 \$958,866 \$383,880 \$903,546 \$7,373,891 \$(56,546,203) \$17,706 \$196,286 \$2,545,576 \$0 \$0 \$0 \$136,284 \$136, | MAGI Parents/ Caretakers to 68% FPL \$40,799,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$35,802,026 \$10,705,389 \$4,528,752 \$65,095,760 (\$59,393,292) \$951,256 \$6,876,481 \$588,998 \$0 \$0 \$0 \$444,664 | MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$19,273,881 \$23,552,771 \$5,767,453 \$3,436,406 \$44,895,083 \$448,167,242) \$639,450 \$0 \$0 \$0 \$0 \$0 \$0 \$1) | xy-June CORE \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$50,087,781 \$129,156,624 \$79,053,229 \$18,145,003 \$13,710,825 \$169,779,63,229 \$16,1424,025) \$15,330,420 \$199,830 \$0 \$0 \$1 \$21,95,855 \$5 | Total Actuals Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 \$27,222 \$0 \$5,381 \$122,836 \$152,836 \$18,244 \$180,275 \$5,161 \$5,161 \$10,251 \$1,571 \$674,680 \$0 \$0 \$2,223 \$0 | Eligible Children (AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,785 \$1,041,785 \$24,238,865 \$33,901,966 \$47,282,677 \$4,818,324 \$11,927,191 \$658,993,941 \$2,723,834 \$16,563,435 \$0 \$0 \$0 \$0 \$0 \$82,025 \$0 \$0 | SB 11-008 Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$3,201,809 \$3,557,740 \$4,949,531 \$1,421,697 \$1,460,934 \$18,722,476 (\$20,616,890) \$4,932,123 \$858,936 \$4,902 \$0 \$0 \$0 \$0 \$0 \$50 | \$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 \$11,763,461 \$11,763,461 \$9,994,341) \$153,461 \$0,60 \$0 \$0 \$1 \$1,50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | MAGI Pregnant Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$5,694,678 \$3,209,857 \$184,917 \$4,193,918 \$4,3554,674) \$167,755 \$3,767,686 \$24,565 \$0 \$0 \$(\$1) \$110,433 \$10,435 | Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031 \$334,266 \$12,872 \$533,522 \$(\$505,637) \$1,264 \$163,557 \$1,260 \$0 \$0 \$0 \$7,407 | Non-Citizens- Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$00 \$(\$691) \$18,707,195 \$304,019 \$400 \$339 \$455 \$2,464 \$58,347 \$0 \$0 \$0 \$0 \$0 | \$32,745 \$991 \$11 \$19,547 \$0 \$(\$25,023) \$286 \$25,736 \$51,750 \$139,357 \$193,255 \$0 \$5,897,067 \$0 \$0 \$0 \$0 | \$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$12,1284,943 \$214,435,396 \$364,457,582 \$230,656,003 \$50,540,815 \$80,838,329 \$503,644,854,531) \$7,200,137 \$532,026,360 \$674,680 \$0 \$0 \$13,782,577 \$50 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Pontal Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health Presumptive Eligibility Total | Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$762 \$5,312,214 \$6,535,041 \$1,258,849 \$227,642 \$10,481,809 \$3,340,373 (\$2,917,566) \$394,582 \$0,900,635 \$0 \$0 \$3,334,791 \$0 \$52,765,307 | 60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$5,98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 \$3,262,045 \$14,430,546 (\$12,392,12) \$83,191 \$543,243 \$0 \$0 \$0 \$1,542,694,67 \$1,543,67,426 \$1,543,67,47,426 \$1,543,67,426 \$1,543,67,426 \$1,543,67,426 \$1,543,67,426 \$1,543,67,426 \$1,543,67,426 \$1,543,67,426 \$1,543,67,426 \$1,543,67,426 \$1,543,67,426 \$1,543,67,47,47,47,47,47,47,47,47,47,47,47,47,47 | Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191 (\$83,890,689) \$404,907 \$2,862,521 \$0 \$0 \$0 \$0 \$51,35,321 | In \$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$12,28,788 \$3,880,691 \$958,866 \$383,880 \$903,546 \$7,373,891 \$17,706 \$196,286 \$2,545,576 \$0 \$0 \$136,284 \$136,284 \$15,494,964 | MAGI Parents/ Caretakers to 68% FPL 540,579,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$27,828,568 \$35,802,026 \$10,705,389 \$4,528,752 \$65,095,760 \$59,393,292) \$951,256 \$6,876,481 \$588,998 \$0 \$0 \$0 \$444,664 \$0 | MAGI Parents/ Caretakers 69% to 133% FPL 525,458,988 \$2,788,137 \$654,678 \$120,027 \$16,771,562 \$19,273,381 \$23,552,771 \$5,767,453 \$3,343,6406 \$44,895,083 \$(548,167,242) \$639,450 \$0 \$0 \$0 \$10,273,881 \$23,552,771 \$5,767,453 \$3,343,6406 \$44,895,083 \$53,945,083,083 \$63,450 \$639,450 \$639,450 \$10,127,910 | xy-June CORE \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$50,087,781 \$129,156,624 \$79,053,229 \$18,145,209 \$13,141,244,025) \$1,597,005 \$15,330,420 \$0 \$0 \$0 \$1 \$2,195,855 \$1 \$504,708,193 | Total Actuals Breast & Cervical Cancer Program \$527,765 \$1.616 \$3.744 \$27,222 \$0 \$5.381 \$122,836 \$359,865 \$49,808 \$18,244 \$180,275 \$(\$145,122) \$2,161 \$10,251 \$5,674,680 \$0 \$0 \$2,223 \$0 \$1,842,520 | Eligible Children (AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,768 \$71,872,810 \$183,725 \$24,233,785 \$4,282,677 \$4,818,372 \$4,182,671 \$4,818,374 \$11,927,111 \$65,8293,941 \$2,723,834 \$16,563,431 \$0 \$0 \$0 \$0 \$823,025 \$823,025 | SB 11-008 Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,052,222 \$32,657 \$32,018,09 \$3,557,740 \$4,949,531 \$14,421,697 \$1,460,934 \$18,722,476 \$(\$20,616,89) \$423,123 \$858,936 \$4,902 \$50 \$0 \$0 \$50 \$57,654) \$59 | \$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,016 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 \$11,763,471 \$153,461 \$616,726 \$0 \$0 \$1 \$2,54532 \$1 \$2,54532 | MAGI Pregnant Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$5,6408,509,678 \$3,209,857 \$184,917 \$4,193,918 \$(33,53,54,674) \$167,755 \$3,767,868 \$0 \$0 \$110,433 \$10,433 | Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,848 \$4,838 \$993,424 \$2,760,002 \$790,031 \$334,266 \$12,872 \$533,522 \$(5505,637) \$17,264 \$163,557 \$1,260 \$0 \$0 \$7,407 \$0 \$7,762,122 | Non-Citizens- Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$00 \$(\$691) \$18,707,195 \$304,019 \$466,008 \$40 \$39 \$4555 \$2,464 \$58,347 \$0 \$0 \$0 \$0 \$0 \$0 \$22,193,997 | Eligibles \$32,745 \$991 \$111 \$19,547 \$0 (\$25,023) (\$25,023) \$286 \$51,750 \$139,357 (\$193,255) \$0 \$0 \$0 \$0 \$0 \$0 \$5,897,067 | \$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$1,284,949 \$21,44,35,396 \$364,457,582 \$230,656,150 \$50,540,815 \$80,838,329 \$50,3641,666 \$448,554,531 \$7,200,137 \$53,202,369 \$20,854,416 \$674,680 \$0 \$13,782,577 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health Presumptive Eligibility | Older (OAP-A) \$3,817,841 \$1,084,106 \$4,444,030 \$4,533,626 \$5,53,12,214 \$6,535,041 \$1,258,849 \$227,642 \$10,481,809 \$3,340,373 (\$2,917,554) \$16,560 \$394,582 \$10,900,635 \$0 \$0 \$0 \$3,334,791 \$0 \$3,334,791 \$0 \$3,334,791 | 60 to 64 (OAP-B) \$4,654,676 \$1,081,886 \$950,467 \$1,590,291 \$98 \$6,162,813 \$9,939,330 \$4,269,457 \$717,061 \$3,262,045 \$14,340,546 (\$12,392,121) \$83,191 \$543,243 \$1,367,426 \$0 \$0 \$1,51 | Individuals to 59 (AND/AB) \$31,422,129 \$5,314,021 \$3,662,841 \$9,393,908 \$13,808 \$13,808 \$34,755,359 \$51,220,449 \$23,267,723 \$3,886,933 \$28,199,154 \$96,371,191 \$883,890,689 \$404,907 \$2,862,521 \$5,227,531 \$0 \$0 \$0 \$(\$1) \$5,135,321 | In \$3,655,994 \$164,919 \$185,722 \$404,429 \$4,589 \$11,228,788 \$3,880,691 \$958,866 \$383,880 \$903,546 \$7,373,891 \$(56,546,203) \$17,706 \$196,286 \$2,545,576 \$0 \$0 \$0 \$136,284 \$136, | MAGI Parents/ Caretakers to 68% FPL \$40,799,330 \$3,493,028 \$854,608 \$15,798,700 \$412,486 \$34,849,283 \$35,802,026 \$10,705,389 \$4,528,752 \$65,095,760 (\$59,393,292) \$951,256 \$6,876,481 \$588,998 \$0 \$0 \$0 \$444,664 | MAGI Parents/ Caretakers 69% to 133% FPL \$25,458,988 \$2,788,137 \$654,678 \$9,523,559 \$120,027 \$16,771,562 \$19,273,881 \$23,552,771 \$5,767,453 \$3,436,406 \$44,895,083 \$448,167,242) \$639,450 \$0 \$0 \$0 \$0 \$0 \$0 \$1) | xy-June CORE \$86,783,622 \$14,624,086 \$3,130,103 \$31,708,236 \$449,948 \$50,087,781 \$129,156,624 \$79,053,229 \$18,145,003 \$13,710,825 \$169,779,63,229 \$16,1424,025) \$15,330,420 \$199,830 \$0 \$0 \$1 \$21,95,855 \$5 | Total Actuals Breast & Cervical Cancer Program \$527,765 \$1,616 \$3,744 \$27,222 \$0 \$5,381 \$122,836 \$152,836 \$18,244 \$180,275 \$5,161 \$5,161 \$10,251 \$1,571 \$674,680 \$0 \$0 \$2,223 \$0 | Eligible Children (AFDC-C/BC) \$85,520,506 \$3,162,735 \$1,041,785 \$1,041,785 \$24,238,865 \$33,901,966 \$47,282,677 \$4,818,324 \$11,927,191 \$658,993,941 \$2,723,834 \$16,563,435 \$0 \$0 \$0 \$0 \$0 \$82,025 \$0 \$0 | SB 11-008 Eligible Children \$10,814,679 \$371,536 \$121,914 \$14,025,222 \$32,657 \$3,201,809 \$3,557,740 \$4,949,531 \$1,421,697 \$1,460,934 \$18,722,476 (\$20,616,890) \$4,932,123 \$858,936 \$4,902 \$0 \$0 \$0 \$0 \$0 \$50 | \$7,562,456 \$613,467 \$157,917 \$3,480,811 \$17,562 \$385,076 \$4,554,538 \$3,107,142 \$781,758 \$2,659,924 \$11,763,461 \$11,763,461 \$9,994,341) \$153,461 \$0,60 \$0 \$0 \$1 \$1,50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | MAGI Pregnant Adults \$14,010,743 \$498,999 \$167,805 \$1,109,016 \$44,449 \$5,694,678 \$3,209,857 \$184,917 \$4,193,918 \$4,3554,674) \$167,755 \$3,767,686 \$24,565 \$0 \$0 \$(\$1) \$110,433 \$10,435 | Eligible Pregnant Adults \$2,423,926 \$37,856 \$2,051 \$185,483 \$4,838 \$993,424 \$2,760,002 \$790,031 \$334,266 \$12,872 \$533,522 \$(\$505,637) \$1,264 \$163,557 \$1,260 \$0 \$0 \$0 \$7,407 | Non-Citizens- Emergency Services \$2,906,168 \$131,771 \$18,143 \$39 \$00 \$(\$691) \$18,707,195 \$304,019 \$400 \$339 \$455 \$2,464 \$58,347 \$0 \$0 \$0 \$0 \$0 | \$32,745 \$991 \$11 \$19,547 \$0 \$(\$25,023) \$286 \$25,736 \$51,750 \$139,357 \$193,255 \$0 \$5,897,067 \$0 \$0 \$0 \$0 | \$320,171,568 \$33,369,154 \$15,395,802 \$163,672,899 \$12,284,949 \$214,435,396 \$364,457,582 \$230,656,150 \$50,540,815 \$80,838,329 \$503,641,466 (\$448,554,531) \$7,200,137 \$53,202,369 \$26,854,416 \$674,680 \$0 \$13,782,577 |

| | | | | | FY | 2017-18 July-E | ecember CORI | E Total Actuals | | | | | | | | |
|--|---|---|--|---|---|---|--|--|---|---|--|---|---|---|--|--|
| ACUTE CARE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| Physician Services & EPSDT | \$3,398,623 | \$5,825,520 | \$41,855,329 | \$5,077,852 | \$57,621,353 | \$24,358,223 | \$119,798,676 | \$845,670 | \$97,631,482 | \$11,658,022 | \$8,119,954 | \$16,772,783 | \$3,402,443 | \$3,556,884 | \$0 | \$399,922,814 |
| Emergency Transportation | \$550,874 | \$662,056 | \$3,520,205 | \$119,351 | \$2,700,438 | \$806,970 | \$10,478,657 | \$4,203 | \$2,017,833 | \$264,289 | \$402,334 | \$316,995 | \$42,460 | \$75,680 | \$0 | \$21,962,345 |
| Non-emergency Medical Transportation | \$3,349,260 | \$1,632,982 | \$6,115,620 | \$318,187 | \$1,379,838 | \$399,695 | \$4,905,618 | \$21,333 | \$1,685,498 | \$152,886 | \$231,899 | \$236,025 | \$5,558 | \$44,762 | \$0 | \$20,479,161 |
| Dental Services | \$5,488,017 | \$1,458,437 | \$8,708,038 | \$1,031,514 | \$23,397,043 | \$9,835,558 | \$46,707,312 | \$18,192 | \$58,067,531 | \$8,579,805 | \$2,725,826 | \$1,365,565 | \$277,847 | \$836 | \$0 | \$167,661,521 |
| Family Planning Health Maintenance Organizations | \$5,587,362 | \$0 \$6,216,833 | \$0 \$32,743,763 | \$0 \$1,459,491 | \$369 \$32,860,315 | \$155 \$10,764,804 | \$207 \$84,121,138 | \$0 \$0 | \$1 \$23,184,875 | \$0 \$2,521,435 | \$0 \$270,568 | \$0 \$5,795,041 | \$0 \$1,121,444 | \$0 \$0 | \$0 (\$23,289) | \$732 \$206,623,780 |
| Health Maintenance Organizations Inpatient Hospitals | \$5,587,362 | \$7,863,452 | \$52,743,763 | \$1,459,491 | \$32,860,313 | \$10,764,804 | \$126,323,728 | \$113,328 | \$66,999,061 | \$2,521,435 | \$6,371,632 | \$5,795,041 | \$1,121,444 | \$21,988,596 | (\$23,289) | \$206,623,780 |
| Outpatient Hospitals | \$1,202,383 | \$4,442,681 | \$25,478,450 | \$67.121 | \$41,448,901 | \$17,187,957 | \$89,142,780 | \$416,538 | \$45,101,566 | \$5,751,559 | \$3,539,774 | \$4,720,812 | \$963,749 | \$1,126,773 | \$0 | \$240.591.044 |
| Lab & X-Ray | \$1,202,383 | \$800,186 | \$4,260,541 | \$315,857 | \$15,215,711 | \$5,386,089 | \$22,025,223 | \$27,080 | \$4,456,796 | \$1,138,677 | \$786,356 | \$4,720,812 | \$209.341 | \$209,776 | \$0 | \$59,386,636 |
| Durable Medical Equipment | \$8,869,827 | \$3,587,322 | \$34,920,503 | \$1,154,235 | \$5,259,174 | \$2,361,065 | \$16,772,472 | \$36.889 | \$13,667,020 | \$1,469,755 | \$3,187,098 | \$231,505 | \$8,716 | \$1,927 | \$0 | \$91,527,508 |
| Prescription Drugs | \$3,155,833 | \$13,832,002 | \$97,408,283 | \$8,769,312 | \$67,157,482 | \$27,447,639 | \$182,198,644 | \$155,392 | \$53,940,174 | \$9,921,983 | \$10,310,230 | \$3,218,371 | \$468,584 | \$3,013 | \$0 | \$477,986,942 |
| Drug Rebate | (\$1,906,628) | (\$8,356,743) | (\$58,850,196) | (\$5,298,068) | (\$40,573,870) | (\$16,582,768) | (\$110,077,148) | (\$93,882) | (\$32,588,500) | (\$5,994,466) | (\$6,229,030) | (\$1,944,412) | (\$283,100) | (\$1,821) | \$0 | (\$288,780,632) |
| Rural Health Centers | \$21,741 | \$139,049 | \$682,287 | \$26,273 | \$1,529,865 | \$749,159 | \$2,362,452 | \$5,708 | \$4,007,302 | \$453,982 | \$181,659 | \$195,197 | \$5,689 | \$4,455 | \$0 | \$10,364,818 |
| Federally Qualified Health Centers | \$768,922 | \$1,160,162 | \$5,802,768 | \$327,968 | \$13,807,432 | \$6,049,055 | \$27,352,565 | \$19,625 | \$34,971,065 | \$3,533,922 | \$1,188,961 | \$4,847,920 | \$133,444 | \$48,104 | \$0 | \$100,011,913 |
| Co-Insurance (Title XVIII-Medicare) | \$11,122,912 | \$1,671,219 | \$6,888,761 | \$3,207,246 | \$577,696 | \$89,387 | \$543,111 | \$655 | \$65,717 | \$7,666 | \$10,072 | \$25,030 | \$511 | \$43 | \$2,866,462 | \$27,076,488 |
| Breast and Cervical Cancer Treatment Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$13,156) | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | (\$13,156) |
| Administrative Service Organizations - Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Medical Services | \$159 | \$141 | \$913 | \$75 | \$792 | \$317 | \$1,981 | \$5 | \$1,033 | \$125 | \$101 | \$179 | \$29 | \$78 | \$13 | \$5,941 |
| Preventive Services | \$152,264 | \$298,597 | \$2,019,070 | \$178,486 | \$6,508,199 | \$2,848,140 | \$10,184,880 | \$15,337 | \$15,287,719 | \$1,500,692 | \$769,707 | \$1,024,616 | \$54,499 | \$8,787 | \$0 | \$40,850,993 |
| Acute Home Health | \$2,494,098 | \$983,740 | \$4,864,741 | \$157,837 | \$541,353 | \$231,163 | \$2,453,620 | \$5,342 | \$582,726 | \$22,402 | \$200,681 | \$128,128 | \$2,340 | \$0 | \$0 | \$12,668,171 |
| Presumptive Eligibility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$53,677,615 | \$42,217,636 | \$268,789,371 | \$20,256,939 | \$261,319,194 | \$104,527,166 | \$635,295,916 | \$1,578,259 | \$389,078,899 | | \$32,067,822 | \$62,976,790 | \$10,370,408 | \$27,067,893 | \$2,843,186 | \$1,958,569,493 |
| Caseload | 45,496 | 11,554 | 67,033 | 7,681 | 180,688 | 77,643 | 363,133 | 144 | 448,699 | 66,530 | 21,047 | 10,274 | 2,162 | 2,825 | 34,992 | 1,339,900 |
| Half -Year Per Capita | \$1,179.84 | \$3,653.94 | \$4,009.80 | \$2,637.45 | \$1,446.25 | \$1,346.26 | \$1,749.48 | \$10,934.82 | \$867.13 | \$698.97 | \$1,523.67 | \$6,129.72 | \$4,795.93 | \$9,582.69 | \$81.25 | \$1,461.73 |
| | | | | | | | | | | | | | | | | |
| | | | | | FY | 2017-18 Janua | ry-June CORE | Total Actuals | | | | | | | | |
| ACUTE CARE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| ACUTE CARE Physician Services & EPSDT | Older | 60 to 64 | Individuals to 59 | | MAGI Parents/ Caretakers to | MAGI Parents/ Caretakers 69% | | Breast & Cervical Cancer | | | Foster Care \$9,205,596 | | Eligible Pregnant | Emergency | | TOTAL \$365,584,441 |
| | Older (OAP-A) | 60 to 64 (OAP-B) | Individuals to 59 (AND/AB) | In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | (AFDC-C/BC) | Eligible Children | | Adults | Eligible Pregnant Adults | Emergency Services | Eligibles | |
| Physician Services & EPSDT | Older (OAP-A) \$2,869,772 | 60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 | Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 | \$4,470,879 \$207,717 \$392,084 | MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 | MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 | MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 | Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 | \$103,616,698 \$3,262,281 \$2,341,126 | \$11,461,730 \$394,072 \$181,651 | \$9,205,596 \$668,218 \$272,675 | \$13,117,825 \$326,153 \$257,342 | Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 | Services \$3,470,567 \$127,325 \$55,419 | Eligibles \$0 | \$365,584,441 \$31,676,659 \$24,787,652 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services | Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 | 60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 | Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 | \$4,470,879 \$207,717 \$392,084 \$1,422,540 | MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 | MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131 | MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 | Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 | \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 | \$11,461,730 \$394,072 \$181,651 \$17,308,066 | \$9,205,596 \$668,218 \$272,675 \$3,725,886 | \$13,117,825 \$326,153 \$257,342 \$362,785 | Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 | Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) | \$0 \$0 \$0 \$0 | \$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning | Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 | 60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 | Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 | \$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 | MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 | MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131 \$54 | MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 | Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 | (AFDC-C/BC) \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 | \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 | \$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 | \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 | Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 | Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations | Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 | 60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 | Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 | \$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 | MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 | MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131 \$54 \$11,960,713 | MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,845 | Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 | \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 | \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 | \$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 | \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$6,348,529 | Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 | Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals | Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 | 60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 | Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 | \$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 | MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,913 | MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131 \$14,960,713 | MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,845 \$152,388,500 | Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949 | (AFDC-C/BC) \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 | \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 | \$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 | \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$6,348,529 \$22,622,512 | Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443 | Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,942,552 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals | Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 | 60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,779,536 | Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 | \$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,616,249 | MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,913 \$35,824,989 | MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131 \$54 \$11,960,713 \$14,341,951 \$11,922,184 | MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,845 \$152,388,500 \$70,557,435 | Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949 \$142,496 | (AFDC-C/BC) \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 | Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,397,639 | \$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 | Adults \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$6,348,529 \$22,622,512 \$4,370,047 | Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443 \$1,068,789 | Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,942,552 \$703,897 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,080 \$0 \$0 \$10,680 | \$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$212,597,088 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray | Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 | 60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,779,536 \$601,566 | Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 | \$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,616,249 \$302,575 | MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,913 \$35,824,989 \$13,238,017 | MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131 \$54 \$11,960,713 \$14,341,951 \$11,922,184 \$3,996,687 | MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,845 \$152,388,500 \$70,557,435 \$18,576,696 | Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949 \$142,496 \$30,889 | (AFDC-C/BC) \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 | Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,397,639 \$1,221,872 | \$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 | Adults \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$6,348,529 \$22,622,512 \$4,370,047 \$3,152,920 | Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443 \$1,068,789 \$212,806 | Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,942,552 \$703,897 \$138,626 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,080 \$10,680 \$10,680 | \$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$212,597,088 \$47,924,751 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment | Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$1,49,491 \$7,265,359 | 60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,779,536 \$601,566 \$3,134,733 | Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$32,09,816 \$32,788,932 | \$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,616,249 \$302,575 \$1,280,326 | MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,913 \$35,824,899 \$13,238,017 \$4,640,490 | MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131 \$54 \$11,960,713 \$14,341,951 \$11,922,184 \$3,996,687 \$1,941,195 | MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$09,724,845 \$152,388,500 \$70,557,435 \$18,576,696 \$14,794,399 | Breast & Cervical Cancer Program \$883,453 \$4,422 \$4,519 \$19,504 \$0 \$133,949 \$142,496 \$30,889 \$28,375 | (AFDC-C/BC) \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592 | Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,397,639 \$1,221,872 \$1,468,638 | \$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 | Adults \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$6,348,529 \$22,622,512 \$4,370,047 \$3,152,920 \$138,542 | Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$50 \$1,160,399 \$3,762,443 \$1,068,789 \$212,806 \$6,806 | Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,942,552 \$703,897 \$138,626 \$886 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$212,597,088 \$47,924,751 \$83,397,006 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs | Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7,265,359 \$3,099,965 | 60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,779,536 \$601,566 \$3,134,733 \$15,769,465 | Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$10,6619,385 | \$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,616,249 \$302,575 \$1,280,326 \$11,565,237 | MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,913 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815 | MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131 \$54 \$11,960,713 \$11,922,184 \$3,996,687 \$1,941,195 \$26,873,749 | MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$18,1814 \$90,724,845 \$152,388,500 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 | Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949 \$142,496 \$30,889 \$28,375 \$193,634 | \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499 | Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,397,639 \$1,221,872 \$1,468,638 \$12,932,277 | \$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171 | \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$6,348,529 \$22,622,512 \$4,370,047 \$3,152,920 \$138,542 \$2,696,371 | Eligible Pregnant Adults \$3,245,060 \$13,593 \$85,542 \$49,897 \$0 \$1,160,399 \$3,762,443 \$1,068,789 \$212,806 \$6,806 \$451,350 | Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,942,552 \$703,897 \$138,626 \$886 \$503 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,080 \$10,680 \$10,680 \$10,680 | \$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$212,597,088 \$47,924,751 \$83,397,006 \$512,861,805 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate | Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7,265,359 \$3,099,965 \$1,600,6011) | 60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,912,92 \$0 \$7,120,825 \$12,779,752 \$3,779,552 \$3,779,553 \$601,566 \$3,134,733 \$15,769,465 \$(88,264,518) | Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$32,788,932 \$106,619,385 \$(55,711,594) | \$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,242,268 \$1,616,249 \$302,575 \$1,280,326 \$1,565,237 \$(5,119,807) | MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,913 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815 \$36,616,996) | MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131 \$14,341,951 \$11,960,713 \$14,341,951 \$11,922,184 \$3,996,687 \$1,941,195 \$26,873,749 \$13,918,759 | MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$18,14 \$90,724,845 \$152,388,500 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 \$(5100,058,264) | Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949 \$142,496 \$30,889 \$28,375 \$193,634 \$(\$102,097) | \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499 \$30,711,037, | Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,397,639 \$1,221,872 \$1,468,638 \$12,932,277 \$(\$6,838,230) | \$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171 (\$5,671,653) | \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$6,348,529 \$2,622,512 \$4,370,047 \$3,152,920 \$138,542 \$2,696,371 \$(1,376,723) | Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443 \$1,068,798 \$212,806 \$6,806 \$451,350 (\$233,444) | Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,942,552 \$703,897 \$138,626 \$886 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$212,597,088 \$47,924,751 \$83,397,006 \$512,861,805 \$267,582,179) |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers | Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7,265,359 \$3,099,965 (\$1,606,011) \$43,788 | 60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,779,536 \$601,566 \$3,134,733 \$15,769,465 (\$8,264,518) \$208,115 | Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$106,619,385 (\$55,711,594) \$922,422 | \$4,470,879 \$207,717 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,616,249 \$302,575 \$1,280,326 \$11,565,237 (\$6,119,807) \$47,060 | MAGI Parents/ Caretakers to 68% FPL 551,372,025 \$3,680,813 \$1,536,408 \$11,797,308 \$2,034 \$35,648,175 \$39,289,133 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815 \$36,616,996 \$2,261,804 | MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$1,1960,713 \$14,341,951 \$11,922,184 \$3,996,687 \$1,941,195 \$26,873,749 (\$13,918,759) \$1,059,684 | MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,88,50 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 \$(\$100,058,264) \$3,383,897 | Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949 \$142,496 \$30,889 \$28,375 \$193,634 \$(510,2097) \$10,274 | \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499 \$6,060,286 | Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,397,639 \$1,24,872 \$1,468,638 \$1,29,32,277 \$1,686,638 \$1,293,277 \$736,592 | \$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,427 \$2,868,733 \$10,884,171 (\$5,671,653) \$2,485,900 | Adults \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$54 \$5,348,529 \$22,622,512 \$4,370,047 \$3138,542 \$2,696,371 \$(\$1,376,376) \$292,259 | Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443 \$1,068,789 \$212,806 \$6,806 \$451,350 (\$233,444) \$16,552 | Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,942,552 \$703,897 \$138,626 \$886 \$503 (\$153) | \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 | \$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$212,597,088 \$47,924,751 \$83,397,006 \$512,861,805 (\$267,582,179) \$15,298,537 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers | Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7,265,359 \$1,606,011) \$43,788 \$895,427 | 60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,179,536 \$601,566 \$3,134,733 \$15,769,465 \$(\$8,264,518) \$208,115 \$1,041,105 | Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$32,788,932 \$106,619,385 \$(55,711,594) | \$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,616,249 \$302,575 \$1,280,326 \$11,565,237 (\$6,119,807) \$47,060 \$358,456 | MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,913 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815 \$36,616,996) \$2,261,804 | MAGI Parents/ Caretakers 69% to 133% FPL \$1,014,083 \$524,364 \$6,433,131 \$54 \$11,960,713 \$11,962,713 \$1,922,184 \$3,996,687 \$1,941,195 \$26,873,749 \$13,918,759 \$1,059,684 \$4,163,349 | MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$18,1814 \$90,724,845 \$152,388,500 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 (\$100,058,264) \$3,383,897 \$2,076,811 | Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949 \$142,496 \$30,889 \$28,375 \$193,634 \$(\$102,097) \$10,274 \$14,013 | \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,3799,125 \$1,091 \$23,799,125 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499 \$6,060,286 \$23,690,411 | Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,397,639 \$1,21,872 \$1,468,638 \$129,322,277 \$(\$6,838,230) \$736,592 \$2,2409,248 | \$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171 (\$5,671,653) \$248,500 \$780,374 | Adults \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$5,348,529 \$22,622,512 \$4,370,047 \$3,152,902 \$138,540 \$2,696,371 \$(\$1,376,723) \$292,259 \$2,373,199 | Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443 \$1,068,798 \$212,806 \$6,806 \$451,350 (\$233,444) | Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,942,552 \$703,897 \$138,626 \$886 \$503 (\$153) \$7,304 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$212,597,088 \$47,924,751 \$83,397,006 \$512,861,805 \$267,582,179) |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers | Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7,265,359 \$3,099,965 (\$1,606,011) \$43,788 | 60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,779,536 \$601,566 \$3,134,733 \$15,769,465 (\$8,264,518) \$208,115 | Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$106,619,385 (\$55,711,594) \$922,422 \$4,841,752 | \$4,470,879 \$207,717 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,616,249 \$302,575 \$1,280,326 \$11,565,237 (\$6,119,807) \$47,060 | MAGI Parents/ Caretakers to 68% FPL 551,372,025 \$3,680,813 \$1,536,408 \$11,797,308 \$2,034 \$35,648,175 \$39,289,133 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815 \$36,616,996 \$2,261,804 | MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$1,1960,713 \$14,341,951 \$11,922,184 \$3,996,687 \$1,941,195 \$26,873,749 (\$13,918,759) \$1,059,684 | MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,88,50 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 \$(\$100,058,264) \$3,383,897 | Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949 \$142,496 \$30,889 \$28,375 \$193,634 \$(510,2097) \$10,274 | \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499 \$6,060,286 | Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,05 \$3,233,878 \$6,397,639 \$1,221,872 \$1,468,638 \$1,22,872 \$(\$6,838,230) \$736,592 \$2,409,248 \$1,8722 | \$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,427 \$2,868,733 \$10,884,171 (\$5,671,653) \$2,485,900 | Adults \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$54 \$5,348,529 \$22,622,512 \$4,370,047 \$3138,542 \$2,696,371 \$(\$1,376,376) \$292,259 | Eligible Pregnant Adults \$3,245,060 \$13,5,93 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443 \$1,068,789 \$212,806 \$451,350 \$451,350 \$233,444 \$16,552 \$133,966 | Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,942,552 \$703,897 \$138,626 \$886 \$503 (\$153) \$1,250 \$1,260 \$19,942,552 \$703,897 \$138,626 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$55,280 \$224,445,333 \$422,637,858 \$47,924,751 \$83,397,006 \$512,861,805 \$(\$267,582,179) \$15,298,537 \$72,596,532 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) | Older (OAP-A) \$2.869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8.883,968 \$1,437,361 \$149,491 \$7,265,359 \$3,099,965 \$1,606,011) \$43,788 \$895,427 \$27,955,214 | 60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,779,552 \$3,779,553 \$601,566 \$3,134,733 \$15,769,456 \$6,82,64,518) \$208,115 \$1,014,105 \$4,612,508 | Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$106,619,385 (\$55,711,594) \$922,422 \$4,841,752 \$13,385,071 | \$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,1616,249 \$302,575 \$1,280,326 \$11,565,237 \$47,060 \$37,663,373 | MAGI Parents/ Caretakers to 68% FPL 551,372,025 \$3,680,813 \$11,597,314 \$2,034 \$35,648,175 \$39,289,913 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815 \$36,66,996 \$2,261,804 \$11,03,674 | MAGI Parents/ Caretakers 69% to 133% FPL 518.854.554 \$1,014.083 \$5524.364 \$5,433.131 \$544 \$11,960.713 \$114,341.951 \$11,922.184 \$3.996.687 \$1,941,195 \$26,873.749 \$1,059,684 \$4,163,349 \$1,163,499 \$1,56,477 | MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,845 \$152,388,500 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 \$(5100,058,264) \$3,383,897 \$1,376,767,811 \$1,320,220 | Breast & Cervical Cancer Program \$\$83,453 \$4,422 \$4,519 \$19,504 \$0 \$133,949 \$142,496 \$30,889 \$28,375 \$193,634 (\$102,097) \$10,274 \$14,013 \$11,560 | \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499 \$30,711,050 \$6,060,286 \$13,278 | Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$1,24 \$1,249,905 \$2,323,3878 \$6,397,639 \$1,221,872 \$1,468,638 \$1,293,277 (\$6,838,230) \$7336,592 \$2,409,248 \$18,722 \$50 | \$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171 \$5,5671,653) \$248,500 \$780,374 \$31,803 | Adults \$13,117,825 \$326,153 \$257,342 \$362,785 \$544 \$63,48,529 \$22,622,512 \$4,370,047 \$3,152,920 \$138,542 \$2,696,371 \$(51,376,723) \$292,259 \$344,525 | Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443 \$1,068,789 \$212,806 \$6,806 \$6,806 \$451,350 (\$233,444) \$16,552 \$133,966 \$1,330 \$1,333,966 | Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,42,552 \$703,897 \$138,626 \$886 \$503 (\$153) \$7,304 \$37,604 \$127 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$212,597,088 \$47,924,751 \$83,397,006 \$512,861,805 \$267,582,179 \$15,298,537 \$72,596,532 \$65,924,026 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program | Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7,265,359 \$3,099,965 (\$1,606,011) \$43,788 \$895,427 \$27,955,214 | 60 to 64 (OAP-B) \$5,159,336 \$595,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,536 \$601,566 \$3,134,733 \$15,769,465 (\$8,264,518) \$208,115 \$1,014,105 \$4,612,508 | Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$106,619,385 \$(\$55,711,594) \$922,422 \$4,841,752 \$17,385,011 | \$4,470,879 \$207,717 \$207,717 \$207,717 \$0 \$1,392,084 \$1,422,540 \$1,524,268 \$1,516,249 \$1,516,249 \$1,565,237 \$1,280,326 \$11,565,237 \$47,060 \$358,456 \$3,768,373 \$0 | MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,195 \$39,289,195 \$39,289,195 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815 \$(35,616,996) \$2,261,804 \$10,552,884 \$1,703,674 | MAGI Parents/ Caretakers 69% to 133% FPL \$1,014,083 \$524,364 \$1,1014,083 \$524,364 \$1,1960,713 \$11,960,713 \$11,922,184 \$3,996,687 \$1,941,195 \$26,873,749 \$1,319,18,759) \$1,059,684 \$4,163,349 \$156,477 \$50 | MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,88,50 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 \$(\$100,58,264) \$3,383,897 \$20,767,811 \$1,320,220 \$0 | Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,3949 \$142,496 \$30,889 \$28,375 \$193,634 \$(102,097) \$10,274 \$14,013 \$1,560 \$(\$9,377) | \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499 \$60,00,286 \$23,690,411 \$132,278 \$132,278 | Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,397,639 \$1,221,872 \$1,468,638 \$12,932,277 \$(\$6,838,230) \$736,592 \$2,409,248 \$18,722 \$01 \$50 | \$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171 (\$5,671,653) \$248,500 \$780,374 \$31,803 \$0 | Adults \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$54 \$5,248,259 \$22,622,512 \$4,370,047 \$3138,542 \$2,696,371 \$3138,542 \$2,996,371 \$3138,767,233 \$292,259 \$34,525 \$34,525 \$34,525 | Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443 \$1,068,789 \$212,806 \$6,806 \$451,350 \$(\$233,444) \$16,552 \$133,966 \$1,330 \$50 | Emergency Services \$3,470,567 \$127,325 \$55,419 \$0 \$1,240 \$1,942,552 \$703,897 \$138,626 \$886 \$503 \$1,530 \$1,5 | Eligibles \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,080 \$10,680 \$50 \$628,481 \$(\$352,893) \$(\$67) \$8,802,144 \$0 | \$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$41,2597,088 \$47,924,751 \$83,397,006 \$512,861,805 \$267,582,179) \$15,298,537 \$72,596,532 \$65,924,026 \$9,377) |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services | Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7,265,359 \$1,006,011) \$43,788 \$895,427 \$27,955,214 \$0 \$0 | 60 to 64 (OAP-B) \$5,159,336 \$595,110 \$1,902,893 \$1,902,893 \$1,20,825 \$2,779,752 \$3,779,536 \$601,566 \$3,134,733 \$1,34,733 \$1,34,733 \$1,34,733 \$1,34,735 \$1,34 | Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$106,619,385 (\$55,711,594) \$922,422 \$4,841,752 \$17,385,071 \$0 \$0 | \$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,616,249 \$302,575 \$1,280,326 \$11,565,237 \$47,060 \$358,456 \$3,768,373 \$0 \$0 | MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,913 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815 \$(336,616,996) \$2,261,804 \$10,552,884 \$1,703,674 \$0 \$0 | MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$6,433,131 \$54 \$11,960,713 \$11,922,184 \$3,996,687 \$11,921,185 \$26,873,749 \$(\$13,918,759) \$1,059,684 \$4,163,349 \$156,477 \$0 \$0 | MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$1,814 \$90,724,845 \$152,388,500 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 (\$100,058,264) \$3,338,897 \$2,0767,811 \$1,320,220 \$0 \$0 | Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949 \$142,496 \$30,889 \$142,496 \$102,097) \$102,744 \$14,013 \$1,560 \$(\$9,377) \$50 | \$103,616,698 \$3,262,281 \$2,341,216 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499 \$30,711,037 \$6,060,286 \$23,690,411 \$132,278 \$0 | Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,397,639 \$1,221,872 \$1,468,638 \$12,932,277 \$(\$6,838,230) \$736,592 \$2,409,248 \$18,722 \$01 \$50 | \$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171 (\$5,671,653) \$248,500 \$780,374 \$31,803 \$0 | \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$6,348,529 \$2,622,512 \$4,370,047 \$3,152,920 \$138,542 \$2,696,371 \$1,376,723 \$2,922,559 \$2,937,199 \$34,525 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443 \$1,068,789 \$212,806 \$6,806 \$451,350 \$(\$233,444) \$16,552 \$133,966 \$1,330 \$0 \$0 | Emergency Services \$3,470,567 \$127,325 \$55,419 (\$417) \$0 \$1,240 \$19,942,552 \$703,897 \$138,626 \$886 \$503 (\$153) \$7,304 \$37,604 \$127 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$47,924,751 \$83,397,006 \$512,861,805 \$(\$267,582,179) \$15,298,537 \$72,596,532 \$65,924,026 (\$9,377) |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services | Older (OAP-A) \$2,889,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7,265,359 \$3,099,965 \$1,006,011 \$43,788 \$895,427 \$27,955,214 \$0 \$0 \$0 \$2,636,636 \$1,6 | 60 to 64 (OAP-B) \$5,159,336 \$595,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,779,536 \$601,566 \$3,134,733 \$15,769,465 \$8,264,518) \$208,115 \$1,014,105 \$4,612,508 \$0 \$225 \$276,711 \$1,849,774 | Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$106,619,385 (\$55,711,594) \$922,422 \$4,841,752 \$17,385,071 \$0 \$0 \$1,336 \$1,952,861 \$1,952,861 | \$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,616,249 \$302,575 \$1,280,326 \$11,565,237 \$6,119,807 \$47,060 \$358,456 \$0 \$0 \$0 \$1,883,876,873 \$0 \$0 \$1,883,876,873 \$0 \$0 \$1,883,876,873 \$0 \$0 \$1,883,876,873 \$0 \$0 \$1,883,876,873 \$0 \$0 \$1,883,876,873 \$0 \$0 \$1,883,876,873 \$0 \$0 \$1,883,876,873 \$0 \$0 \$1,883,876,873 \$0 \$0 \$1,883,876,873 \$0 \$0 \$1,883,876,873 \$0 \$0 \$1,883,876,873 \$0 \$0 \$1,883,876,873 \$0 \$0 \$1,883,876,873 \$0 \$1,883,874,874 \$0 \$1,883,874,874 \$0 \$1,883,874,874 \$0 \$1,883,874,874 \$0 \$1,883,874,874 \$0 \$1,883,874,874 \$0 \$1,883,874,874 \$0 \$1,883,874,874 \$0 \$1,883,874,874 \$0 \$1,883,874,874 \$0 \$1,883,874,874 \$0 \$1,883,874,874,874 \$0 \$1,883,874,874 \$0 \$1,883,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874 \$0 \$1,884,874,874,874 \$0 \$1,884,874,874,874 \$0 \$1,884,874,874,874 \$0 \$1,884,874,874,874 \$0 \$1,884,874,874,874 \$0 \$1,884,874,874,874,874,874,874 | MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$2,034 \$35,648,175 \$39,289,913 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815 \$(36,616,996) \$2,261,804 \$10,552,884 \$1,703,674 \$0 \$0 \$1,1411 | MAGI Parents/ Caretakers 69% to 133% FPL 518.854.554 \$1.014.083 \$524.364 \$6.433.131 \$554 \$11.960.713 \$14.341.951 \$11.922.184 \$3.996.687 \$1.941.195 \$26.873.749 \$1.059.684 \$4.163.349 \$156.477 \$0 \$0 \$0 \$0 \$0 \$0 \$433 | MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,845 \$152,388,500 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 \$(\$100,058,264) \$3,383,897 \$20,767,811 \$0,500 \$0,5 | Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949 \$142,496 \$30,889 \$142,496 \$102,097) \$10,274 \$14,013 \$1,560 \$(\$9,377) \$5 \$5 \$7,398 \$2,581 | \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499 \$33,711,062,097 \$30,711,052,007 \$6,060,286 \$23,690,411 \$132,278 \$0 \$0 \$1,795 | Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,397,639 \$1,221,872 \$1,468,638 \$12,932,277 \$(56,383,230) \$736,592 \$2,409,248 \$18,722 \$0 \$0,238 \$19,937 \$1,238,738 | \$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171 \$(55,671,653) \$248,500 \$780,374 \$31,803 \$0 \$0 \$100 | Adults \$13,117,825 \$326,153 \$326,153 \$257,342 \$362,785 \$544 \$6,348,529 \$22,622,512 \$4,370,047 \$3,152,920 \$138,542 \$2,966,371 \$(51,376,723) \$292,259 \$34,525 \$0 \$2,066,371 \$2,072,109 \$34,525 \$0 \$2,073,109 \$34,525 \$0 \$1,376,739,219 \$1,33,451 | Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443 \$1,068,789 \$212,806 \$6,806 \$451,350 \$(233,444) \$16,552 \$133,966 \$1,330 \$0 \$0 \$33 | Emergency Services \$3,470,567 \$127,325 \$55,419 \$0 \$1,942,552 \$703,897 \$138,626 \$886 \$503 \$15,304 \$17,304 \$12,70 \$0 \$0 \$1,20 \$1 | Sociation Soci | \$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$52,280 \$224,445,333 \$422,637,858 \$212,597,088 \$47,924,751 \$83,397,006 \$512,861,805 \$267,582,179 \$15,298,537 \$72,596,532 \$65,924,026 \$9,377) \$8 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Services Organizations - Services Other Medical Services Preventive Services | Older (OAP-A) \$2,869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7,265,35 \$3,099,965 \$1,606,011) \$43,788 \$895,427 \$27,955,214 \$0 \$0 \$2,665 \$126,6626 | 60 to 64 (OAP-B) \$5,159,336 \$195,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,779,536 \$601,566 \$3,134,733 \$15,769,465 (\$8,264,518) \$208,115 \$1,014,105 \$4,612,508 \$0 \$225 \$225 \$276,711 | Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$106,619,385 \$(\$55,711,594) \$922,422 \$4,841,752 \$17,385,071 \$0 \$0 \$1,336 \$1,952,861 | \$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$1,616,249 \$1,616,249 \$1,1863,237 \$1,280,326 \$11,565,237 \$47,060 \$358,456 \$ | MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,133 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815 \$36,616,996 \$2,261,804 \$10,552,884 \$1,703,674 \$0 \$0 \$0 \$1 \$1,141 \$5,671,499 \$945,946 | MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$5,433,131 \$54 \$11,960,713 \$11,922,184 \$3,996,687 \$1,941,195 \$26,873,749 \$13,918,759 \$1,059,684 \$4,163,349 \$156,477 \$0 \$0 \$0 \$433 \$2,312,123 | MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,845 \$152,388,50 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 \$(510,058,264) \$3,383,264) \$3,383,264 \$0,500 \$0 \$0,500 \$2,797 \$9,242,392 | Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$0 \$133,949 \$142,496 \$30,889 \$228,375 \$193,634 (\$102,097) \$10,274 \$14,013 \$1,560 (\$9,377) \$0 \$0 \$7,398 | \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499 \$30,711,037 \$60,00,286 \$23,690,411 \$132,278 \$0,00,286 \$13,095 \$12,661,707 | Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$2,429,905 \$3,233,878 \$6,397,639 \$1,221,872 \$1,468,638 \$12,932,277 \$(56,383,230) \$736,592 \$2,409,248 \$18,722 \$0 \$5,204 \$0,948 \$18,722 \$0 \$5,238 \$901,987 \$555,294 | \$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171 \$5,671,653) \$248,500 \$780,374 \$31,803 \$0 \$152 \$667,029 | Adults \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$54 \$52,622,512 \$4,370,047 \$3138,542 \$2,696,371 \$(\$1,376,723) \$34,525 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1 | Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$9,897 \$0 \$1,160,399 \$21,2,806 \$6,806 \$451,350 \$1,33,762,443 \$1,068,789 \$212,806 \$5,806 \$451,350 \$5,306 \$1,330 \$5,006 \$1,330 \$5,006 \$1,330 \$5,006 \$5,386 \$1,380 \$5,006 \$5,386 \$5,486 | Emergency Services \$3,470,567 \$127,325 \$55,419 \$0 \$1,240 \$1,942,552 \$703,897 \$138,626 \$886 \$503 \$1530 \$13,044 \$1530 \$17,044 \$127 \$0 \$0 \$1,942,552 \$138,626 \$138,626 \$138,626 \$138,626 \$14,000 \$15,000 | Eligibles \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,080 \$10,680 \$50 \$628,481 \$(\$352,893 \$67) \$8,802,144 \$0 \$0 \$37 | \$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,858 \$212,597,088 \$47,924,751 \$83,397,006 \$512,861,805 (\$267,582,179) \$15,298,537 \$72,596,532 \$65,924,026 \$9,377) \$0 \$8,894 \$34,824,253 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Services Other Medical Services Preventive Services Acute Home Health Presumptive Eligibility Total | Older (OAP-A) \$2.869,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7265,353 \$3,099,965 \$1,606,011) \$43,788 \$895,427 \$27,955,214 \$0 \$266 \$126,626 \$4,015,337 | 60 to 64 (OAP-B) \$5,159,336 \$595,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,779,536 \$601,566 \$3,134,733 \$15,769,465 (\$8,264,518) \$208,115 \$1,014,105 \$4,612,508 \$0 \$225 \$276,711 \$1,849,774 \$1,849,774 | Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$106,619,385 \$(\$55,711,594) \$922,422 \$4,841,752 \$17,385,071 \$10,800 \$1,952,861 \$1,952,861 \$7,635,914 \$0 \$300,741,174 | \$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,882,426 \$1,616,249 \$1,616,249 \$1,565,237 \$1,280,326 \$11,565,237 \$47,060 \$358,456 \$3,768,373 \$0 \$0 \$128,820,426 \$1,280,3 | MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,133 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815 \$(35,616,996) \$12,261,804 \$10,552,884 \$1,703,674 \$0 \$0 \$1,141 \$5,671,499 \$945,946 | MAGI Parents/ Caretakers 69% to 133% FPL \$18,854,554 \$1,014,083 \$524,364 \$1,014,083 \$524,364 \$1,1960,713 \$11,960,713 \$11,922,184 \$3,996,687 \$1,941,195 \$26,873,749 \$13,918,759 \$1,059,684 \$4,163,349 \$156,477 \$0 \$0 \$0 \$433 \$2,312,123 \$359,711 \$359,771 | MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,845 \$152,388,505 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 \$(510,058,264) \$3,383,836,76,76,811 \$1,320,220 \$0 \$0 \$2,797 \$9,242,392 \$3,958,656 \$615,891,689 | Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$30,899 \$142,496 \$30,889 \$228,375 \$110,274 \$14,013 \$1,560 \$5,377 \$5 \$7,398 \$2,881 \$0 \$1,065,598 | \$103,616,698 \$3,262,281 \$2,341,126 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,097 \$2,550,383 \$13,039,592 \$58,792,499 \$30,711,037, \$60,00,286 \$23,690,411 \$132,278 \$132 | Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$1,24 \$1,24 \$2,9,905 \$3,233,878 \$6,397,639 \$1,221,872 \$1,468,638 \$1,293,2,277 (\$6,838,230) \$733,6592 \$2,409,248 \$18,722 \$0 \$0 \$0 \$238 \$901,987 \$55,294 \$0 \$55,294 | \$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171 \$5,671,653) \$248,500 \$780,374 \$31,803 \$0 \$152 \$667,029 \$342,426 \$34,733,660 | Adults \$13,117,825 \$326,153 \$257,342 \$362,785 \$54 \$54 \$52,622,512 \$4,370,047 \$3,152,920 \$138,542 \$2,696,371 \$(\$1,376,72),93 \$292,259 \$2,937,199 \$34,525 \$0 \$0 \$216 \$739,219 \$133,451 \$0 \$56,153,226 | Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443 \$1,068,789 \$212,806 \$6,806 \$451,350 \$(\$233,444) \$1,6,552 \$133,966 \$1,330 \$0 \$0 \$0 \$0 \$38 \$42,840 \$2,736 \$0 \$9,943,703 | Emergency Services \$3,470,567 \$127,325 \$55,419 \$0 \$1,240 \$1,942,552 \$703,897 \$138,626 \$886 \$503 \$(\$153) \$57,304 \$37,604 \$127 \$0 \$0 \$87 \$88,803 \$1,126 \$88,803 \$1,126 \$50,504,495,496 | Eligibles \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,080 \$10,680 \$510,680 \$628,481 \$352,893 \$677 \$8,802,144 \$0 \$0 \$0 \$37 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 | \$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,888 \$47,924,751 \$83,397,006 \$512,861,805 (\$267,582,179) \$15,298,537 \$72,596,532 \$65,924,026 (\$9,377) \$0 \$8,894 \$34,824,253 \$20,932,497 \$0 \$20,932,497 \$0 \$20,932,497 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Services Other Medical Services Preventive Services Acute Home Health Presumptive Eligibility | Older (OAP-A) \$2,889,772 \$972,350 \$3,731,227 \$4,723,661 \$0 \$6,347,967 \$8,883,968 \$1,437,361 \$149,491 \$7,265,359 \$3,099,965 \$1,526,606,011 \$43,788 \$895,427 \$27,955,214 \$0 \$12,662,626 \$126,626 \$4,015,337 \$0 | 60 to 64 (OAP-B) \$5,159,336 \$995,110 \$1,902,893 \$1,981,972 \$0 \$7,120,825 \$12,779,752 \$3,779,536 \$601,566 \$3,134,733 \$15,769,465 (\$8,264,518) \$208,115 \$1,014,105 \$0 \$0 \$225 \$276,711 \$1,849,774 | Individuals to 59 (AND/AB) \$40,705,809 \$5,175,820 \$7,476,531 \$11,867,720 \$0 \$36,728,234 \$59,271,773 \$19,869,392 \$3,209,816 \$32,788,932 \$106,619,385 \$(555,711,594) \$922,422 \$4,841,752 \$4,841,752 \$17,385,071 \$0 \$1,336 \$1,952,861 \$7,635,914 | \$4,470,879 \$207,717 \$392,084 \$1,422,540 \$0 \$1,883,492 \$5,224,268 \$1,1616,249 \$302,575 \$1,280,326 \$11,565,237 \$6,119,807 \$37,66,119,807 \$37,68,373 \$0 \$1,280,358,456 \$1,280, | MAGI Parents/ Caretakers to 68% FPL \$51,372,025 \$3,680,813 \$1,536,408 \$11,797,314 \$2,034 \$35,648,175 \$39,289,133 \$35,824,989 \$13,238,017 \$4,640,490 \$70,314,815 \$36,616,996 \$2,261,804 \$10,552,884 \$1,703,674 \$0 \$0 \$0 \$1 \$1,141 \$5,671,499 \$945,946 | MAGI Parents/ Caretakers 69% to 133% FPL 518.854.554 \$1.014.083 \$524.364 \$1.014.083 \$524.364 \$1.1960.713 \$14.341.951 \$11.922.184 \$3.996.687 \$1.941.195 \$26.873.749 \$1.059.684 \$4.163.349 \$156.477 \$0 \$0 \$433 \$2.312.123 \$559.771 \$50 | MAGI Adults \$97,451,137 \$14,834,702 \$6,102,871 \$19,801,878 \$1,814 \$90,724,845 \$152,388,500 \$70,557,435 \$18,576,696 \$14,794,399 \$192,039,903 \$(5100,058,264) \$3,383,897 \$20,767,811 \$1,320,220 \$0 \$2,797 \$9,242,392 \$3,958,656 | Breast & Cervical Cancer Program \$583,453 \$4,422 \$4,519 \$19,504 \$0 \$133,949 \$142,496 \$30,889 \$28,375 \$193,634 \$(102,027) \$10,274 \$14,013 \$1,560 \$53,777 \$0 \$50 \$57,398 \$2,581 \$50 | \$103,616,698 \$3,262,281 \$2,341,262 \$79,663,397 \$1,091 \$23,799,125 \$74,718,442 \$51,066,997 \$2,550,383 \$13,039,592 \$58,792,499 \$30,711,037, \$6,060,286 \$132,590,411 \$132,278 \$0 \$1,795 \$1,795 \$1,371,188 \$0 \$1,795 \$1,371,188 \$1,905 \$1,795 \$1,371,188 \$1,905 \$1,795 \$1,371,188 \$1,905 \$1,711,188 \$1,905 \$ | Eligible Children \$11,461,730 \$394,072 \$181,651 \$17,308,066 \$124 \$24,249,905 \$3,233,878 \$6,397,639 \$1,221,872 \$1,468,638 \$1,468,638 \$1,468,638 \$21,46 | \$9,205,596 \$668,218 \$272,675 \$3,725,886 \$109 \$292,964 \$6,043,957 \$3,830,297 \$542,423 \$2,868,733 \$10,884,171 \$5,671,653) \$248,500 \$50 \$50 \$10 \$152 \$667,029 \$342,426 | \$13,117,825 \$326,153 \$257,342 \$362,785 \$544 \$6,348,529 \$22,622,512 \$4,370,047 \$3,152,920 \$138,542 \$2,696,371 \$1,376,723 \$292,259 \$293,71,99 \$34,525 \$0 \$20,525 \$1,5 | Eligible Pregnant Adults \$3,245,060 \$13,593 \$8,542 \$49,897 \$0 \$1,160,399 \$3,762,443 \$1,068,789 \$212,806 \$6,806 \$451,350 \$(233,444) \$16,552 \$1,33,966 \$1,330 \$0 \$38 \$42,840 \$5,388 | Emergency Services \$3,470,567 \$127,325 \$55,419 \$0 \$1,240 \$19,942,552 \$703,897 \$138,626 \$886 \$503 \$15,304 \$37,604 \$127 \$0 \$87,304 \$127 \$0 \$88,803 \$1,126 \$88,803 \$1,126 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$365,584,441 \$31,676,659 \$24,787,652 \$159,157,334 \$5,280 \$224,445,333 \$422,637,888 \$212,597,088 \$47,924,751 \$83,397,006 \$512,861,805 (\$267,582,179) \$15,298,537 \$72,596,532 \$65,924,026 (\$9,377) \$0 \$8,894 \$34,824,253 \$20,932,497 |

| Processor Service & 1987 Section 1.5 Contraction 1.5 Contr | | - | | | | | | | E Total Actuals | ecember CORI | 2018-19 July-Г | FY | | | | | |
|--|--|---------------------------|-----------------------|-----------------------------|---------------|---------------|-------------------|----------------|----------------------------|-----------------|-------------------------------|--------------------------|---------------|-------------------------------|---------------------|------------------|-------------------------------------|
| Energy Plane Properties 55,557,557, 53,256,557, 53,256,557, 54,056,557, 54,056,557, 54,056,557, 54,056,557, 54,056,557, 54,056,557, 54,056,557, 54,056,557, 54,056,557,557, 54,056,557,557,557,557,557,557,557,577, 54,057,577,577,577,577,577,577,577,577,577 | bles | Partial Dual Eligibles | Emergency Services | Eligible Pregnant Adults | Adults | | Eligible Children | (AFDC-C/BC) | Cervical Cancer Program | | Caretakers 69% to 133% FPL | Caretakers to 68% FPL | In | Individuals to 59 (AND/AB) | 60 to 64 (OAP-B) | Older (OAP-A) | |
| Non-emptops Michael Transportation Sci. 25,85.07 Sci. 25,85.83 Sci. 0,141 Sci. 25,05.00 Sci. 25,05 | \$0 \$421,760,953 | | | | | | | | | | | | | | | | |
| Datable Service Sp. 14.5997 \$1.088.74 \$99.4.999 \$3.204.00 \$33.204.00 \$33.406.057 \$99.4.999 \$3.00.400 \$30.000.000 \$30.000 \$30.000.000 | \$0 \$21,184,424 | | | | | | | | | | | | | | | | |
| Health Maintenume Cognetizations 50.00 5 | \$0 \$28,100,294 | | | | | | | | | | | | | | | | |
| Holinh Maintamace Ceganizations \$6,009,266 \$7,460,006 \$36,002,277 \$12,715,755 \$35,141,024 \$35,000,277 \$12,755,755 \$35,141,024 \$35,000,277 \$12,755,755 \$35,141,024 \$35,000,000,000 \$35,000 \$35,000,000 \$35,000,000 \$35,000,000 \$35,000,000 \$35,000,000 \$35,000,000 \$35,000,000 \$35,000,000 \$35,000,00 | (\$44) \$169,510,276 | (, , | | | . , , | | | | | | | . ,, | | | . ,,. | , . , | |
| Page | \$0 (\$63,892 43,630) \$208,700,161 | (\$43,630) | | | | | | | | | | | | | | | |
| Comparison Hospitals \$1,216,614 \$1,03,043 \$1,2179,409 \$3,1479, | \$0 \$392,213,814 | (, , , , , , , , | | | | | | | | | | | | | | | |
| Depart Column C | \$0 \$392,213,814 \$0 \$211.196,321 | | | | | | | | | | | | | | | | |
| Dunish Medical Equipments \$55,01.68 \$23,215,515 \$32,35,016 \$12,345,515 \$13,256,106 \$13,256,106 \$13,256,106 \$13,256,106 \$13,000,254 \$11,000,206 \$15,000,206 \$23,000,206 \$23,000,206 \$25 | \$0 \$60,809,804 | | | | | | | | | | | | | | | | |
| Prescription Drug \$2,609,396 \$15,250,412 \$106,236,234 \$11,40,296 \$50,994,249 \$90,994 \$90,9 | \$0 \$73,102,471 | | | | | | | | | | | | | | | | |
| Read Health Centers \$25,801 \$215,602 \$379,809 \$57,180 \$25,266,346 \$1,064,264 \$3,350,107 \$90,035 \$5,069,899 \$311,707 \$317,701 \$315,041 \$10,000,000 \$10,000, | | | | | | | | | | | | | | | | | |
| Rosal Health Centers \$25,801 \$215,602 \$979,809 \$571,90 \$52,506,346 \$1,064,264 \$3,350,107 \$90,035 \$5,069,809 \$71,948,20 \$311,270 \$311,270 \$317,701 \$315,041 \$10,000,000 \$1,000,000 | 13,195) (\$305,721,977 | (\$313,195) | (\$58) | (\$272,454) | (\$2,456,398) | (\$5,700,924) | (\$6,529,678) | (\$31,103,748) | (\$124,525) | (\$115,717,753) | (\$15,192,181) | (\$42,450,950) | (\$7,059,279) | (\$67,445,581) | (\$9,670,073) | (\$1,685,180) | Drug Rebate |
| Colsustrates (Tide XVIII Medicine \$17,272,407 \$2,273,342 \$510,902,694 \$2,107,326 \$51,130,834 \$85,594 \$85,962 \$51,144 \$76,010 \$518,653 \$32,085 \$39,807 \$595,555 \$517,68 \$59,004,120 \$10,000 \$10 | \$0 \$15,744,332 | \$0 | \$15,041 | \$17,791 | | \$311,270 | \$749,820 | \$6,089,899 | \$9,035 | \$3,350,107 | \$1,064,264 | \$2,365,436 | \$57,180 | \$978,809 | \$215,629 | \$28,801 | Rural Health Centers |
| Reast and Cervical Cancer Treatment Program S0 S0 S0 S0 S0 S0 S0 S | (\$322) \$91,738,517 | (\$322) | \$35,580 | \$135,797 | \$4,871,649 | \$1,069,371 | \$3,165,775 | \$30,226,631 | \$13,241 | \$26,171,449 | \$4,787,198 | \$12,638,831 | \$417,487 | \$6,069,099 | \$1,297,069 | \$839,662 | Federally Qualified Health Centers |
| Administrative Services (Organizations - Services \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | 06,912 \$41,449,467 | \$5,906,912 | \$176 | \$955 | \$39,867 | \$23,085 | \$18,653 | \$76,016 | \$1,144 | \$850,462 | \$85,594 | \$1,130,834 | \$2,167,326 | \$10,902,694 | \$2,973,342 | \$17,272,407 | Co-Insurance (Title XVIII-Medicare) |
| Content Medical Services S0 S0 S0 S0 S0 S0 S0 S | \$0 \$0 | \$0 | | | | | | | | | | \$0 | | | | | |
| Preventive Services S11,317 \$232,338 \$1,959,188 \$216,244 \$5,722,785 \$2,204,851 \$9,934,720 \$21,446 \$31,476,520 \$1,209,121 \$788,768 \$1,001,242 \$40,638 \$7,657 \$1,001,001,001,001,001,001,001,001,001,0 | \$0 \$0 | | | | | | | | | | | | | | | | |
| Presumptive Eligibility Space Sp | \$0 \$0 | | | | | | | | | | | 4.0 | | | | | |
| Presumptive Eligibility S0 S0 S0 S0 S0 S0 S0 S | \$0 \$37,452,749 | | | | | | | | | | | | | | | | |
| Total \$59,55,098 \$48,923,537 \$30,448,467 \$28,936,62 \$25,223,596 \$88,178,79 \$52,267,211 \$995,505 \$38,4037,713 \$41,845,376 \$34,709,982 \$56,598,655 \$10,266,413 \$32,286,500 \$50,476 \$40,4 | \$0 \$15,420,727 | | | 47.0 | | | | | | | | | | | | | |
| Caseload A7.502 12.028 68.984 8.710 17.989 66.859 338.225 152 42.5188 60.624 21.912 12.288 2.322 2.655 3.8 | \$0 \$0 | | | | | | | | | | | | | | | | |
| Half-Year Per Capits \$1.249.54 \$3.874.35 \$4.355.31 \$3.322.02 \$1.402.15 \$1.244.10 \$1.340.85 \$5.6542.02 \$903.54 \$5.090.24 \$1.584.09 \$5.582.42 \$4.422.32 \$8.613.27 \$5.755.12 \$1.755 | . , , , . | 1 - 7 7 | | | | | . ,, | | | | | , , | | | | | |
| ## ACUTE CARE Adults 65 and Older (OAP-A) Older (OAP-B) Individuals to 59 (AND/AB) Individuals | | 34,999 | | | | | | | | | | | | | | -,- | |
| ACUTE CARE Adults 65 and Older (OAPA) (OAPB) Disabled Adults Older (OAPA) (OAPB) OAPB OAP | 172.69 \$1,531.87 | \$172.69 | \$8,613.27 | \$4,422.32 | \$5,582.42 | \$1,584.09 | \$690.24 | \$903.54 | 1.17 | . , | | | \$3,322.02 | \$4,355.31 | \$3,874.35 | \$1,249.54 | Half -Year Per Capita |
| ACUTE CARE Older (OAP-A) Older (OAP-B) Individuals to 59 (AND/AB) Individuals to 50 (AND/AB) Individuals to 59 (AND/AB) | | | | | | | | | Total Actuals | ry-June CORE | 2018-19 Janua | FY | | | | | |
| Emergency Transportation \$1,077,253 \$1,200,690 \$5,653,686 \$334,057 \$3,896,529 \$(8635,579) \$15,864,695 \$2,787 \$3,649,421 \$1,113,792 \$740,913 \$554,081 \$8,543 \$190,661 \$(1,000) \$ | | Partial Dual Eligibles | Emergency | Eligible Pregnant | | Foster Care | | | Cervical Cancer | MAGI Adults | Caretakers 69% | Caretakers to | | Individuals to 59 | 60 to 64 | Older | ACUTE CARE |
| Emergency Transportation \$1,077,253 \$1,200,690 \$5,653,686 \$334,057 \$3,896,529 \$(8635,579) \$15,864,695 \$2,787 \$3,649,421 \$1,113,792 \$740,913 \$554,081 \$8,543 \$190,661 \$(1,000) \$(1,000) \$1,873,258 \$7,350,010 \$549,503 \$2,083,230 \$(116,568) \$7,577,597 \$(1,724) \$2,071,682 \$90,042 \$2,37,896 \$652,695 \$11,366 \$56,693 \$(1,000) \$1,882,395 \$11,600,244 \$1,177,04 \$10,560,610 \$4,477,254 \$1,803,140 \$12,577,597 \$1,744 \$1,803,140 \$ | \$0 \$336,774,727 | \$0 | \$2 795 873 | \$2 772 526 | \$14.711.181 | \$9.422.270 | \$9 375 910 | \$99 327 597 | \$488 355 | \$84.802.328 | \$13,989,152 | \$44 086 454 | \$4 376 787 | \$43 941 358 | \$5 122 509 | \$1.562.427 | Physician Services & EPSDT |
| Non-emergency Medical Transportation \$3,636,057 \$1,873,258 \$7,350,010 \$549,503 \$2,083,230 \$(\$116,568) \$7,577,597 \$(\$1,724) \$2,071,682 \$90,042 \$237,896 \$652,695 \$11,366 \$56,639 \$1.000 \$1 | (\$943) \$33,650,586 | | | | | | | | | | | | | | | | , |
| Family Planning | (\$16) \$26,071,667 | | | | | | | | | | | | | | | | |
| Health Maintenance Organizations S5,533,947 \$6,926,113 \$33,383,189 \$2,138,719 \$28,085,256 \$9,710,010 \$76,694,094 \$(\$133) \$18,188,360 \$2,049,745 \$664,477 \$6,925,160 \$1,356,144 \$4,147 \$18,911,146 \$1,222,053 \$1,44,413 \$62,206,253 \$5,247,231 \$33,085,153 \$10,436,672 \$14,449,636 \$91,042 \$72,193,828 \$1,990,780 \$5,993,774 \$26,041,833 \$3,594,523 \$3,594,523 \$3,594,523 \$3,594,523 \$3,594,523 \$3,248,800 \$2,249,5745 \$40,855,346 \$3,150,144 \$4,147 \$1,049,636 \$1,222,053 \$4,385,548 \$3,2428,003 \$2,249,5745 \$40,855,346 \$1,350,144 \$4,147 \$1,049,636 \$1,222,053 \$1,241,113 \$6,473,646 \$3,292,467 \$5,582,592 \$1,254,085 \$1,272,783 \$1,241,113 \$6,247,113 | \$43 \$154,530,745 | \$43 | (\$912) | \$65,255 | \$708,551 | \$3,795,481 | \$17,470,342 | \$79,758,358 | \$12,573 | \$18,035,140 | \$4,972,254 | \$10,566,061 | \$1,271,704 | \$11,670,244 | \$1,882,935 | \$4,322,716 | Dental Services |
| Impatient Hospitals S9,145,281 S14,814,413 S62,206,253 S5,247,231 S33,058,153 S10,436,672 S144,449,636 S91,042 S72,193,828 S1,990,780 S5,993,774 S26,041,833 S3,594,523 S15,593,963 | \$0 (\$4,634 | \$0 | \$0 | \$1 | \$5 | (\$238) | \$109 | (\$2,164) | \$0 | \$146 | (\$422) | (\$1,789) | \$0 | (\$282) | \$0 | \$0 | Family Planning |
| Outpatient Hospitals \$1,222,053 \$4,385,548 \$23,428,003 \$2,495,745 \$40,855,346 \$13,505,443 \$82,713,711 \$161,906 \$51,547,113 \$6,473,646 \$3,929,467 \$5,582,592 \$1,254,089 \$1,071,739 Lab & X-Ray \$300,565 \$1,393,357 \$6,301,372 \$433,181 \$16,696,886 \$4,478,093 \$31,913,606 \$41,985 \$4,023,613 \$609,398 \$763,047 \$4,478,022 \$146,997 \$154,813 Durable Medical Equipment \$5,928,382 \$2,682,912 \$33,967,446 \$1,391,148 \$3,543,644 \$1,182,819 \$11,460,741 \$22,334 \$12,722,783 \$1,250,738 \$3,005,316 \$188,013 \$8,321 \$575 Prescription Drugs \$2,98,984 \$17,051,224 \$108,913,841 \$11,767,875 \$66,691,367 \$24,242,341 \$188,095,615 \$260,893 \$53,467,825 \$9,269,904 \$8,778,938 \$3,860,242 \$833,352 \$325 \$272 Drug Rebate \$(\$2,280,239) \$(\$15,183,871) \$(\$98,200,579) \$(\$10,561,559) \$(\$60,377,688) \$(\$21,896,242) \$(\$167,123,198) | \$396 \$191,659,624 | \$396 | | \$1,356,144 | \$6,925,160 | \$664,477 | \$2,049,745 | \$18,188,360 | (\$133) | \$76,694,094 | \$9,710,010 | \$28,085,256 | \$2,138,719 | \$33,383,189 | \$6,926,113 | \$5,533,947 | Health Maintenance Organizations |
| Lab & X-Ray S300,565 \$1,393,357 \$6,301,372 \$433,181 \$16,669,886 \$4,478,093 \$31,913,606 \$41,985 \$4,023,613 \$609,398 \$763,047 \$4,478,022 \$146,997 \$154,813 \$10,000 \$1 | \$0 \$404,857,382 | \$0 | \$15,593,963 | \$3,594,523 | | | \$1,990,780 | \$72,193,828 | \$91,042 | \$144,449,636 | \$10,436,672 | \$33,058,153 | | \$62,206,253 | \$14,814,413 | \$9,145,281 | Inpatient Hospitals |
| Durable Medical Equipment S5,928,382 \$2,682,912 \$33,967,446 \$1,391,148 \$3,543,644 \$1,182,819 \$11,460,741 \$22,334 \$12,722,783 \$1,250,738 \$3,005,316 \$188,013 \$8,321 \$575 \$1,250,738 \$1,051,244 \$10,891,341 \$11,767,875 \$566,691,367 \$22,42,341 \$18,095,615 \$260,893 \$53,467,825 \$59,269,904 \$8,78,983 \$53,860,242 \$533,352 \$5275 \$20,000,000 \$2,000,000 \$ | \$0 \$238,626,401 | | | | | | | | | | | | | | | | |
| Prescription Drugs \$2,495,894 \$17,051,244 \$108,913,841 \$11,767,875 \$66,691,367 \$24,242,341 \$185,095,615 \$260,893 \$53,467,825 \$9,269,904 \$8,778,983 \$3,860,242 \$383,352 \$325 \$273 | \$0 \$71,707,935 | | | | | | | | | | | | | | | | |
| Drug Rebate (\$2,280,239) (\$15,183,871) (\$98,200,579) (\$10,561,559) (\$60,377,658) (\$21,896,242) (\$167,123,198) (\$227,309) (\$47,779,346) (\$8,526,868) (\$7,972,007) (\$3,494,629) (\$353,142) (\$263) (\$277,084) (\$271,084) (\$ | \$0 \$77,355,172 | | | | | | | | | | | | | | | | |
| Rural Health Centers \$45,497 \$271,543 \$1,101,527 \$79,016 \$2,520,680 \$1,086,003 \$3,610,083 \$37,215 \$8,041,144 \$730,446 \$351,779 \$652,827 \$13,096 \$14,761 \$1,000 \$14,761 \$1,000 \$14,761 \$1,000 \$14,761 \$1,000 \$14,761 \$1,000 \$14,761 \$1,000 \$14,761 \$1,000 \$14,761 \$1,000 \$14,761 \$1,000 \$14,761 \$1,000 \$14,761 \$1,000 \$1,000 \$14,761 \$1,000 | | | | | | | | | | | | | | | | | |
| Federally Qualified Health Centers \$1,031,491 \$1,149,132 \$4,707,853 \$455,363 \$10,155,631 \$3,786,988 \$20,799,544 \$11,577 \$19,477,715 \$2,417,928 \$767,112 \$4,033,437 \$152,493 \$(81,670) \$10,455 \$1 | | (\$277,201) | | | | | | | | | | | | | | | |
| Co-Insurance (Title XVIII-Medicare) \$29,694,736 \$5,419,911 \$18,706,101 \$3,676,233 \$1,855,199 \$165,993 \$1,501,603 \$(\$1,067) \$119,955 \$43,874 \$37,881 \$38,332 \$2,554 \$84 \$10,455 \$18,706,101 \$1,455 \$1,45 | \$0 \$18,525,617 | | | | | | | | | | | | | | | | |
| Breast and Cervical Cancer Treatment Program \$0 \$ | \$26 \$68,864,620 55,006 \$71,716,395 | | | | | | | | | | | | | | | | |
| Administrative Service Organizations - Services | | | | | | | | | | | | | | | | | |
| Other Medical Services \$41 \$34 \$240 \$20 \$144 \$49 \$364 \$1 \$221 \$25 \$24 \$34 \$4 \$10 | \$0 \$0 \$0 \$0 | | | | | | | | | | | | | | | | |
| | \$4 \$1,215 | | | | | | | | | | | | | | | | 8 |
| | \$0 \$40,070,047 | | | \$14.854 | \$463,757 | \$842,997 | \$341.712 | \$22,430,222 | \$9.140 | \$7,313,778 | \$1.847.689 | \$4,356,835 | \$186,379 | \$1,923,337 | \$230,067 | \$107,787 | Preventive Services |
| 1 revenues and 107,70 3230,007 31,723,337 3100,337 33,330,033 31,747,039 37,331,776 37,130 32,2430,223 337,172 32,237 370,737 370,737 310,537 31,737 | \$0 \$15,346,186 | | | | | | | | | | | | | | | | |
| Active frome freating 31,051,71 350,15 | \$0 \$15,546,180 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | , , | 34,375 | | | | | | | | | , , | , . , | | | 1 - 7 7 | | |
| | | - / | , | | , | | | -, | | . , | , | - , , | | , . | , , | ., | |

| | | | | | FY | 2019-20 July-E | ecember CORE | Total Actuals | | | | | | | | |
|--|--|---|---|---|---|--|---|---|---|--|---|---|--|---|---|---|
| ACUTE CARE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| Physician Services & EPSDT | \$1,888,676 | \$6,501,175 | \$55,497,551 | \$6,717,989 | \$50,339,588 | \$16,980,000 | \$109,134,288 | \$204,858 | \$126,225,461 | \$15,608,073 | \$11,500,494 | \$15,468,097 | \$2,595,280 | \$3,557,057 | \$0 | \$422,218,586 |
| Emergency Transportation | \$354,636 | \$503,454 | \$2,212,264 | \$99,660 | \$1,372,746 | \$335,419 | \$12,251,342 | \$651 | \$1,976,272 | \$178,400 | \$276,746 | \$420,925 | \$75,368 | \$4,673,042 | \$0 | \$24,730,927 |
| Non-emergency Medical Transportation Dental Services | \$3,383,569 \$5,558,610 | \$1,945,736 \$1,958,473 | \$7,353,563 \$11,215,797 | \$446,561 \$1,658,782 | \$1,595,153 \$19,466,744 | \$294,486 \$7,521,216 | \$6,392,357 \$35,163,802 | (\$2,293) \$19,702 | \$1,389,166 \$69,263,437 | \$48,410 \$12,588,940 | \$201,063 \$3,889,253 | \$316,847 \$1,454,110 | \$17,675 \$198,620 | \$0 \$942 | \$0 \$0 | \$23,382,292 \$169,958,428 |
| Family Planning | \$3,338,610 | \$1,938,473 | \$11,213,797 | \$1,036,782 | \$1,864 | \$1,789 | \$4,707 | \$19,702 | \$2,047 | \$12,388,940 | \$138 | \$1,434,110 | \$198,620 | \$942 \$0 | \$0 \$0 | \$109,938,428 |
| Health Maintenance Organizations | \$8,427,216 | \$7,275,036 | \$34,471,699 | \$2,620,554 | \$28,164,289 | \$10,856,561 | \$81,487,904 | \$0 | \$21,905,951 | \$2,423,176 | \$953,599 | \$7,367,936 | \$1,402,142 | \$3,004 | \$0 | \$207,359,069 |
| Inpatient Hospitals | \$12,171,241 | \$11,533,003 | \$45,582,472 | \$6,315,900 | \$34,084,810 | \$9,999,280 | \$156,798,997 | \$104,800 | \$63,372,329 | \$2,987,972 | \$1,652,226 | \$26,049,918 | \$3,663,149 | \$10,605,240 | \$0 | \$384,921,337 |
| Outpatient Hospitals | \$1,456,663 | \$5,614,301 | \$29,311,791 | \$3,817,573 | \$45,201,993 | \$15,749,918 | \$98,820,433 | \$495,926 | \$57,407,333 | \$8,352,650 | \$5,107,213 | \$7,421,952 | \$1,067,740 | \$2,854,781 | \$0 | \$282,680,268 |
| Lab & X-Ray | \$225,875 | \$1,390,393 | \$6,303,807 | \$428,251 | \$22,585,391 | \$6,490,222 | \$37,658,556 | \$59,824 | \$3,737,257 | (\$484,901) | \$835,154 | \$5,595,084 | \$920,846 | (\$384,918) | \$0 | \$85,360,842 |
| Durable Medical Equipment | \$6,011,738 | \$2,941,909 | \$35,778,464 | \$1,434,356 | \$3,739,861 | \$1,510,498 | \$12,172,896 | \$14,828 | \$13,351,549 | \$1,350,338 | \$3,122,796 | \$192,382 | \$32,395 | \$736 | \$0 | \$81,654,746 |
| Prescription Drugs | \$2,939,798 | \$17,282,674 | \$113,203,598 | \$13,977,161 | \$68,123,383 | \$24,909,275 | \$196,723,845 | \$213,368 | \$59,738,983 | \$10,231,467 | \$10,288,054 | \$2,892,821 | \$377,266 | \$10 | \$111,623 | \$521,013,325 |
| Physician Administered Drugs | \$1,215,507 | \$2,027,945 | \$12,226,484 | \$1,948,215 | \$9,086,528 | \$3,681,038 | \$24,812,747 | \$354,471 | \$4,010,296 | \$792,056 | \$458,882 | \$1,282,678 | \$174,224 | \$94,693 | \$605,653 | \$62,771,418 |
| Drug Rebate Rural Health Centers | (\$1,582,386) \$57,197 | (\$9,302,633) \$336,685 | (\$60,933,370) | (\$7,523,396) \$79,144 | (\$36,668,334) \$3,158,163 | (\$13,407,755) \$1,362,756 | (\$105,889,274) \$4,774,848 | (\$114,848) \$2,116 | (\$32,155,317) \$7,871,060 | (\$5,507,226) \$889,075 | (\$5,537,684) \$464,909 | (\$1,557,100) \$1,480,061 | (\$203,068) (\$213,572) | (\$5) \$9,745 | (\$60,083) \$0 | (\$280,442,478) \$21,528,382 |
| Federally Qualified Health Centers | \$1,038,065 | \$1,360,715 | \$1,256,195 \$5,752,012 | \$79,144 \$517.761 | \$3,138,163 | \$1,362,756 | \$4,774,848 \$22,951,906 | \$2,116 | \$23,888,817 | \$889,073 \$887,543 | \$1,029,485 | \$1,480,061 | \$770.001 | \$405,933 | \$0 \$0 | \$79,260,639 |
| Co-Insurance (Title XVIII-Medicare) | \$27,029,634 | \$4,488,779 | \$14.432.612 | \$3.171.416 | \$11,392,603 | \$126,515 | \$1,125,582 | (\$372) | \$23,000,017 | | \$1,029,483 | \$44.717 | \$770,001 | \$5,699 | \$9,224,392 | \$61,075,040 |
| Breast and Cervical Cancer Treatment Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Administrative Service Organizations - Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | \$0 | \$0 | \$0 | \$0 |
| Other Medical Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preventive Services | (\$23,331) | (\$107,531) | (\$139,594) | (\$32,678) | (\$3,221,984) | (\$1,241,058) | (\$4,465,016) | (\$7,314) | (\$4,157,932) | | (\$267,686) | (\$678,653) | \$6,542 | (\$18,371) | \$0 | (\$16,361,270) |
| Acute Home Health | \$1,907,131 | \$571,104 | \$9,921,561 | \$299,907 | \$67,832 | \$15,464 | \$309,471 | \$0 | \$2,201,080 | \$312,923 | \$719,917 | \$10,150 | \$1,629 | \$0 | \$0 | \$16,338,169 |
| Presumptive Eligibility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$72,059,841 | \$56,321,218 | \$323,447,220 | \$35,977,157 | \$259,901,745 | \$89,143,708 | \$690,229,394 | \$1,364,623 | \$420,027,788 | \$48,655,524 | \$34,705,821 | \$73,050,778 | \$10,886,979 | \$21,807,587 | \$9,881,586 | \$2,147,460,968 |
| Caseload | 48,122 | 12,969 | 67,058 | 9,760 | 165,930 | 58,282 | 319,036 | 137 | 408,264 | 55,365 | 21,610 | 11,570 | 2,129 | 2,418 | 33,749 | 1,216,397 |
| Half -Year Per Capita | \$1,497.45 | \$4,342.70 | \$4,823.43 | \$3,686.12 | \$1,566.34 | \$1,529.52 | \$2,163.49 rv- June CORE | \$9,985.05 | \$1,028.81 | \$878.81 | \$1,606.01 | \$6,313.90 | \$5,114.46 | \$9,020.10 | \$292.80 | \$1,765.43 |
| | 1 | | | T. | | 2019-20 Janua | ry- June COKE | Total Actuals | | | | ı | 1 | | 1 | |
| ACUTE CARE | Adults 65 and Older | Disabled Adults | Disabled | Disabled Buv- | MAGI Parents/ | MAGI Parents/ | | Breast & | | 1 | | | SB 11-250 | Non-Citizens- | | |
| • | (OAP-A) | 60 to 64 (OAP-B) | Individuals to 59 (AND/AB) | In | Caretakers to 68% FPL | Caretakers 69% to 133% FPL | MAGI Adults | Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | Eligible Pregnant Adults | Emergency Services | Partial Dual Eligibles | TOTAL |
| Physician Services & EPSDT | | | | | | | MAGI Adults \$100,208,406 | Cervical Cancer | | | Foster Care \$11,317,106 | | Eligible Pregnant | Emergency | | **TOTAL \$395,520,393 |
| Physician Services & EPSDT Emergency Transportation | (OAP-A) \$1,542,608 \$327,972 | (OAP-B) \$5,810,643 \$602,653 | (AND/AB) \$49,682,455 \$2,674,948 | In \$6,351,317 \$228,816 | 68% FPL \$43,527,453 \$2,091,912 | to 133% FPL \$15,239,282 \$475,360 | \$100,208,406 \$15,186,092 | Cervical Cancer Program \$163,934 \$6,668 | (AFDC-C/BC) \$131,340,457 \$3,106,282 | \$11,810,003 \$246,211 | \$11,317,106 \$406,189 | **Adults** \$12,616,246 \$490,719 | Eligible Pregnant Adults \$2,233,610 \$74,832 | Emergency Services | Eligibles \$0 \$0 | \$395,520,393 \$32,436,114 |
| Emergency Transportation Non-emergency Medical Transportation | (OAP-A) \$1,542,608 \$327,972 \$4,872,912 | (OAP-B) \$5,810,643 \$602,653 \$2,730,979 | (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 | \$6,351,317 \$228,816 \$669,354 | 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 | to 133% FPL \$15,239,282 \$475,360 \$278,633 | \$100,208,406 \$15,186,092 \$7,600,983 | \$163,934 \$6,668 \$273 | (AFDC-C/BC) \$131,340,457 \$3,106,282 \$1,257,413 | \$11,810,003 \$246,211 \$71,043 | \$11,317,106 \$406,189 \$221,547 | \$12,616,246 \$490,719 \$252,088 | ### Register ### Re | Services \$3,676,871 \$6,517,459 \$511 | \$0 \$0 \$0 | \$395,520,393 \$32,436,114 \$28,188,041 |
| Emergency Transportation Non-emergency Medical Transportation Dental Services | (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 | (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 | (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 | \$6,351,317 \$228,816 \$669,354 \$1,164,324 | 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 | \$15,239,282 \$475,360 \$278,633 \$5,280,050 | \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 | Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 | \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 | \$11,810,003 \$246,211 \$71,043 \$8,836,101 | \$11,317,106 \$406,189 \$221,547 \$2,729,889 | \$12,616,246 \$490,719 \$252,088 \$1,020,700 | Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 | Emergency Services \$3,676,871 \$6,517,459 \$511 \$662 | \$0 \$0 \$0 \$0 | \$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 |
| Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning | (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 | (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 | (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 | \$6,351,317 \$228,816 \$669,354 \$1,164,324 \$0 | 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 | to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 | \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 | Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 | (AFDC-C/BC) \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 (\$69) | \$11,810,003 \$246,211 \$71,043 \$8,836,101 \$0 | \$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 | \$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 | Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 | Emergency Services \$3,676,871 \$6,517,459 \$511 \$662 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 (\$69) |
| Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations | (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 | (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,595,255 | (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 | \$6,351,317 \$228,816 \$669,354 \$1,164,324 \$0 \$3,118,831 | 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,638 | to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097 | \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420 | Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 | (AFDC-C/BC) \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 (\$69) \$20,915,673 | \$11,810,003 \$246,211 \$71,043 \$8,836,101 \$0 \$2,483,774 | \$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$913,324 | Adults \$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 | Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 | Emergency Services \$3,676,871 \$6,517,459 \$511 \$662 \$0 \$2,311 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 (\$69) \$212,718,284 |
| Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals | (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 | (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,595,255 \$9,972,080 | (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 | In \$6,351,317 \$228,816 \$669,354 \$1,164,324 \$0 \$3,118,831 \$6,203,518 | 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 | to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097 \$9,392,125 | \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420 \$160,862,849 | Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$136,372 | (AFDC-C/BC) \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 (\$69) \$20,915,673 \$82,624,369 | \$11,810,003 \$246,211 \$71,043 \$8,836,101 \$0 \$2,483,774 \$2,763,584 | \$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$913,324 \$485,907 | \$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 \$23,933,526 | Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 | Emergency Services \$3,676,871 \$6,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 (\$69) \$212,718,284 \$408,675,878 |
| Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals | (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$926,766 | (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,595,255 \$9,972,080 \$4,130,782 | (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 | In \$6,351,317 \$228,816 \$669,354 \$1,164,324 \$0 \$3,118,831 \$6,203,518 \$2,959,680 | 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$28,325,638 \$35,085,174 \$31,967,358 | to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097 \$9,392,125 \$11,430,261 | \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420 \$160,862,849 \$73,961,160 | Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$136,372 \$256,326 | (AFDC-C/BC) \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 \$20,915,673 \$82,624,369 \$37,368,425 | Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101 \$0 \$2,483,774 \$2,763,584 \$5,169,690 | \$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$913,324 \$485,907 \$3,633,205 | Adults \$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 \$23,933,526 \$5,163,361 | Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$707,443 | Emergency Services \$3,676,871 \$6,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 \$2,474,239 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 (\$69) \$212,718,284 \$408,675,878 \$199,857,142 |
| Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray | (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 | (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,595,255 \$9,972,080 | (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 \$4,202,679 | In \$6,351,317 \$228,816 \$669,354 \$1,164,324 \$0 \$3,118,831 \$6,203,518 \$2,959,680 \$424,762 | 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542 | to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 | \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420 \$160,862,849 \$73,961,160 \$26,612,239 | Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$136,372 \$256,326 \$32,048 | (AFDC-C/BC) \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 (\$69) \$20,915,673 \$82,624,369 \$37,368,425 \$2,671,202 | Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101 \$0 \$2,483,774 \$2,763,584 \$5,169,690 (\$328,464) | \$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$913,324 \$485,907 \$3,633,205 \$606,035 | Adults \$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,383 | Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 | Emergency Services \$3,676,871 \$6,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 \$2,474,239 (\$407,874) | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 (\$69) \$212,718,284 \$408,675,878 |
| Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals | (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$926,766 \$166,486 | (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,595,255 \$9,972,080 \$4,130,782 \$886,960 | (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 | In \$6,351,317 \$228,816 \$669,354 \$1,164,324 \$0 \$3,118,831 \$6,203,518 \$2,959,680 | 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$28,325,638 \$35,085,174 \$31,967,358 | to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097 \$9,392,125 \$11,430,261 | \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420 \$160,862,849 \$73,961,160 | Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$136,372 \$256,326 | (AFDC-C/BC) \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 \$20,915,673 \$82,624,369 \$37,368,425 | Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101 \$0 \$2,483,774 \$2,763,584 \$5,169,690 | \$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$913,324 \$485,907 \$3,633,205 | Adults \$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 \$23,933,526 \$5,163,361 | Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$707,443 \$391,434 | Emergency Services \$3,676,871 \$6,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 \$2,474,239 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 (\$69) \$212,718,284 \$408,675,878 \$199,857,142 \$58,468,881 |
| Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment | (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$926,766 \$166,486 \$5,813,088 | (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$0 \$7,595,255 \$9,972,080 \$4,130,782 \$886,960 \$2,805,807 | (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 \$4,202,679 \$34,477,758 | In \$6,351,317 \$228,816 \$669,354 \$1,164,324 \$0 \$3,118,831 \$6,203,518 \$2,959,680 \$424,762 \$1,529,352 | 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542 \$3,321,945 | to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 \$1,381,690 | \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$86,459,420 \$160,862,849 \$73,961,160 \$26,612,239 \$11,645,485 | Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$136,372 \$256,326 \$32,048 \$13,709 | (AFDC-C/BC) \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 (\$69) \$20,915,673 \$82,624,369 \$37,368,425 \$2,671,202 \$12,964,793 | Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101 \$0 \$2,483,774 \$2,763,584 \$5,169,690 \$(\$328,464) \$1,223,717 | \$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$913,324 \$485,907 \$3,633,205 \$606,035 \$3,290,042 | Adults \$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,383 \$181,402 | Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$707,443 \$391,434 \$33,179 | Emergency Services \$3,676,871 \$6,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 \$2,474,239 \$407,874 \$1,954 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 (\$69) \$212,718,284 \$408,675,878 \$199,857,142 \$58,468,881 \$78,683,921 |
| Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs | (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$926,766 \$166,486 \$5,813,088 \$2,619,026 \$1,240,420 \$1,240,420 \$1,888,311 | (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$5,759,525 \$9,972,080 \$4,130,782 \$886,960 \$2,805,807 \$1,7247,297 \$1,989,172 \$1,243,5256) | (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$558,943,424 \$19,708,448 \$4,202,679 \$34,477,758 \$111,954,262 \$12,281,047 \$(\$80,718,729) | In \$6,351,317 \$228,816 \$69,354 \$11,643,24 \$0,000 \$1 | 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 \$31,967,358 \$35,085,174 \$31,967,358 \$5,012,450 \$9,232,066 (\$46,873,805) | to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 \$1,381,690 \$26,553,248 \$4,153,722 \$519,144,822 \$19,144,822 | \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$160,862,849 \$73,961,160 \$26,612,23 \$11,645,485 \$199,899,464 \$27,072,240 \$141,125,988 | Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$136,372 \$256,326 \$32,048 \$13,709 \$205,401 \$576,604 \$576,604 | \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 \$20,915,673 \$20,915,673 \$82,624,369 \$37,368,425 \$271,202 \$12,964,793 \$55,958,663 \$42,51,575 \$40,346,049 | Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101 \$0 \$0,\$2,483,774 \$2,763,584 \$5,169,690 (\$328,464) \$1,223,717 \$11,313,805 \$774,229 (\$8,157,224) | \$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$13,324 \$485,907 \$3,633,205 \$606,035 \$3,290,042 \$10,091,139 \$439,430 \$7,275,685) | \$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,383 \$181,402 \$2,837,197 \$1,195,161 \$2,045,612\$ | Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$707,443 \$391,434 \$331,179 \$335,652 \$201,186 \$(\$242,005) | Emergency Services \$3,3676,871 \$6,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 \$2,474,239 (\$407,874) \$112,879 \$108,827 (\$9,286) | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 (\$69) \$212,718,284 \$408,675,878 \$199,857,142 \$58,468,881 \$78,683,921 \$519,374,597 |
| Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Drug Rebate Rural Health Centers | (OAP-A) \$1,542,608 \$1,542,608 \$3,27,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$166,486 \$1,6486 \$1,6486 \$1,240,420 \$1,240,420 \$1,240,420 \$1,240,420 \$2,488,311) \$2,488,311 | (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,595,255 \$9,972,080 \$4,130,782 \$886,960 \$2,805,807 \$17,247,297 \$1,989,172 (\$1,2435,256) \$2225,827 | (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 \$4,202,679 \$34,477,758 \$111,954,262 \$12,281,047 (\$80,718,729) \$859,618 | In \$6,351,317 \$228,816 \$669,354 \$1,164,324 \$0 \$3,118,831 \$6,203,518 \$2,959,680 \$424,762 \$1,529,352 \$15,334,121 \$2,400,257 \$(\$11,055,661) \$76,039 | 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542 \$3,321,945 \$65,012,450 \$9,232,066 (\$46,873,805) \$2,409,877 | to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$11,772,097 \$9,392,125 \$11,430,215 \$4,409,451 \$1,381,690 \$26,553,248 \$4,153,722 (\$19,144,822) \$1,085,490 | \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$160,862,849 \$73,961,106 \$26,612,239 \$11,645,485 \$19,899,464 \$27,072,240 \$14,126,988 \$3,952,684 | Cervical Cancer Program \$163,934 \$6,668 \$273 \$0 \$0 \$13,829 \$2 \$256,326 \$32,048 \$13,709 \$205,401 \$576,604 \$148,093) \$5,734 | \$3,106,282 \$1,257,413 \$48,617,111 \$69,92 \$20,915,673 \$82,624,369 \$37,368,425 \$2,671,202 \$12,964,203 \$35,958,663 \$4,251,575 \$40,346,049 \$33,369,25 | Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101 \$0 \$2,483,774 \$2,763,584 \$5,169,690 (\$328,464) \$1,223,717 \$11,313,805 \$774,229 (\$8,157,224) (\$8,157,224) | \$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$913,324 \$485,907 \$3,633,205 \$606,035 \$3,290,042 \$10,091,139 \$439,430 \$(\$7,275,685) \$215,369 | \$12,616,246 \$490,719 \$252,088 \$1,020,700 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,383 \$181,402 \$2,837,195,161 \$2,045,612 \$8,44,683 | Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$00 \$1,475,844 \$2,741,573 \$707,443 \$391,434 \$331,79 \$333,5652 \$201,186 \$(\$242,005) \$(\$154,706) | Emergency Services \$3,676,871 \$6,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 \$2,474,239 \$407,874) \$1,954 \$12,879 \$108,827 \$9,286 \$7,790 | \$60 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 | \$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 \$512,718,284 \$408,675,878 \$199,857,142 \$58,468,881 \$78,683,921 \$66,512,956 \$65,512,956 \$13,545,788 |
| Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers | (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$8,192,542 \$9,110,486 \$926,766 \$166,486 \$5,813,088 \$2,619,026 \$1,240,420 (\$1,888,311) \$28,481 \$492,479 | (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$7,595,255 \$9,972,080 \$4,130,782 \$886,960 \$2,805,807 \$1,989,172 \$1,989,172 \$1,243,5259 \$225,827 \$997,378 | (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 \$4,202,679 \$34,477,758 \$111,954,262 \$12,281,047 (\$80,718,729) \$859,618 | In \$6,351,317 \$228,816 \$69,354 \$1,164,324 \$0 \$31,18,831 \$6,203,518 \$2,959,680 \$424,762 \$1,529,352 \$15,334,121 \$2,400,257 \$(\$11,055,861) \$76,039 \$444,990 | 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$13,664,222 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542 \$3,321,945 \$6,012,450 \$9,232,066 (\$46,873,805) \$8,2409,877 \$8,804,545 | to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$11,772,097 \$9,392,125 \$1,430,261 \$4,409,451 \$1,381,690 \$4,409,451 \$1,381,690 \$4,4153,722 (\$19,144,822) \$1,085,490 \$3,313,369 \$3,313,369 | \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$160,862,849 \$73,961,160 \$26,612,239 \$11,645,485 \$199,894,64 \$27,072,240 \$144,126,988) \$3,952,684 | Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$136,372 \$256,326 \$32,048 \$13,709 \$205,401 \$17,6604 \$148,093) \$5,734 | \$131,340,457 \$3,106,282 \$1,257,432 \$48,617,111 \$48,617,111 \$599 \$20,915,673 \$82,624,369 \$37,368,425 \$2,671,205 \$12,964,793 \$4,251,575 \$40,346,049 \$33,396,925 \$(\$1,904,718) | Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101 \$8,836,101 \$9,900 \$2,483,774 \$2,763,584 \$5,169,699 \$(323,8464) \$1,223,717 \$11,313,805 \$774,229 \$(88,157,224) \$5,91,977 \$515,982 | \$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$913,324 \$485,907 \$3,633,205 \$606,035 \$3,290,042 \$10,091,139 \$439,430 \$7,275,685) \$215,369 \$10,905 | \$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,361 \$3,379,361 \$1,195,161 \$2,045,612 \$844,683 \$3,343,2473 | Eligible Pregnant Adults \$2,233,3610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$707,443 \$331,179 \$333,652 \$201,186 \$(\$242,005) \$(\$154,706) \$(\$154,706) \$5540,512 | Emergency Services \$3,676,871 \$6,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 \$2,474,239 \$(\$407,874) \$11,257 \$12,879 \$108,827 \$1,2879 \$108,827 \$1,5790 \$309,508 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 (\$69) \$212,718,284 \$408,675,878 \$199,857,142 \$58,468,881 \$78,683,921 \$78,683 |
| Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Physician Administered Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) | (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$926,766 \$166,486 \$5,813,088 \$2,619,026 \$1,240,420 (\$1,888,311) \$28,481 \$492,479 \$25,705,053 | (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$5,9972,080 \$4,130,782 \$886,960 \$2,805,807 \$17,247,297 \$1,247 \$1,247 \$ | (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0,000 \$34,107,121 \$58,943,424 \$19,708,434 \$42,0679 \$34,477,758 \$111,954,262 \$12,281,047 (\$80,718,729) \$859,618 \$3,871,235 \$13,828,937 | In \$6,351,317 \$228,816 \$69,354 \$11,643,24 \$0.00 \$1,00 | 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542 \$3,321,945 \$65,012,450 \$9,232,066 \$(\$46,873,805) \$2,409,877 \$8,804,545 \$1,361,567 | to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 \$1,381,690 \$26,553,248 \$4,153,722 \$1,085,490 \$3,313,369 \$1,446,622 | \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$0 \$160,862,849 \$73,961,160 \$26,612,239 \$11,645,485 \$199,899,464 \$27,072,240 \$144,126,988 \$3,952,684 \$18,550,864 \$11,93,774 | Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$136,372 \$256,326 \$32,048 \$13,709 \$205,401 \$576,604 \$15,988 \$15,988 | \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 \$20,915,673 \$82,624,369 \$37,368,425 \$2,671,202 \$12,964,793 \$55,958,663 \$4,251,575 \$40,346,049 \$3,396,925 \$19,947,118 \$123,450 | Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101 \$0 \$0,\$52,483,774 \$2,765,584 \$5,169,690 (\$328,464) \$1,223,717 \$11,313,805 \$774,229 (\$81,572,224) \$591,977 \$615,982 \$17,169 | \$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$913,324 \$485,907 \$3,633,205 \$3,290,042 \$10,091,139 \$439,430 \$7,275,685 \$215,369 \$106,905 \$18,436 | \$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,383 \$181,402 \$2,837,197 \$1,195,161 \$2,045,612 \$844,683 \$3,432,073 \$21,264 | Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$707,443 \$331,434 \$331,479 \$335,652 \$21,186 \$(\$242,005) \$(\$154,706) \$\$40,512 \$4,959 | Emergency Services \$3,3676,871 \$6,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 \$2,474,239 (\$407,874) \$112,879 \$108,827 (\$9,286) \$7,790 \$309,508 \$6,178 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 (569) \$212,718,284 \$408,675,878 \$199,857,142 \$58,468,3921 \$519,374,597 \$66,5129,574,578 \$374,467,718) \$13,545,788 \$39,595,129 \$57,071,745 |
| Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program | (OAP-A) \$1,542,608 \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$166,486 \$5,813,088 \$2,619,026 \$1,240,420 \$1,2 | (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$91 \$7,595,255 \$9,972,080 \$4,130,782 \$886,960 \$2,805,807 \$17,247,297 \$1,989,172 (\$12,435,250) \$222,827 \$997,378 \$3,992,483 \$3,992,483 | (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 \$4,202,679 \$34,477,758 \$111,954,262 \$12,281,047 (\$80,718,729) \$859,618 \$3,871,235 \$13,828,937 | In \$6,351,317 \$228,816 \$693,54 \$1,164,324 \$0 \$693,54 \$1,164,324 \$0 \$693,54 \$1,164,324 \$0 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,334,121 \$1,164,334,121 \$1,165,861 \$1 | 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542 \$3,321,945 \$65,012,450 \$9,232,066 \$46,873,805) \$2,409,877 \$8,804,545 \$1,361,567 | to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$11,772,097 \$9,392,125 \$11,430,215 \$11,381,690 \$26,553,248 \$4,153,722 \$1,085,490 \$3,313,369 \$141,662 | \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$6,692,249 \$160,862,849 \$73,961,160 \$26,612,239 \$11,645,485 \$199,899,456 \$199,899,456 \$199,899,456 \$11,93,774 \$11,93,774 \$11,93,774 | Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$13,6372 \$2526,326 \$32,048 \$13,709 \$205,401 \$576,604 \$(\$148,093) \$5,734 \$15,988 \$(\$72) \$0 | \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 \$699 \$20,915,673 \$82,624,369 \$37,368,425 \$2,671,202 \$12,964,793 \$42,515,75 \$43,346,049 \$3,369,425 \$1,904,718 \$123,450 | Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101 \$50 \$5,248,37,74 \$2,763,584 \$5,169,690 \$1223,717 \$11,313,800 \$774,229 \$(8,157,224) \$5,171,090 \$5,171,090 \$5,171,090 \$5,171,090 | \$11,317,106 \$406,189 \$221,547 \$2,729,889 \$913,324 \$485,907 \$3,633,205 \$606,035 \$3,290,042 \$439,430 (\$7,275,685) \$215,369 \$106,905 \$18,436 \$50 | \$12,616,246 \$490,719 \$252,088 \$1,020,700 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,883 \$181,402 \$2,837,197 \$1,195,161 \$2,045,6(2) \$844,683 \$3,432,073 \$21,264 | Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$13,424 \$0 \$1,475,844 \$2,741,573 \$3707,443 \$391,434 \$331,49 \$333,79 \$333,652 \$201,186 \$(242,005) \$(5154,706) \$\$4,959 \$0 \$0 | Emergency Services \$3,676,871 \$6,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 \$2,474,239 \$4407,874) \$11,954 \$12,879 \$108,827 \$7,790 \$309,508 \$6,178 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 \$65,99 \$212,718,284 \$408,675,878 \$199,857,124 \$58,468,881 \$78,683,921 \$519,374,467,718) \$13,545,788 \$39,595,129 \$57,071,745 |
| Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services | (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$8,192,542 \$9,110,486 \$926,766 \$166,486 \$5,813,088 \$2,619,026 \$1,240,420 (\$1,888,311) \$28,481 \$492,479 \$25,705,053 \$0 | (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$7,595,255 \$9,972,080 \$4,130,782 \$886,960 \$2,805,807 \$1,989,172 \$1,989,172 \$1,243,5259 \$225,827 \$997,378 \$3,992,483 \$0 | (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 \$4,202,679 \$34,477,758 \$111,954,262 \$12,281,047 (\$80,718,729) \$859,618 \$3,871,235 \$13,828,937 \$0 \$0 | In \$6,351,317 \$228,816 \$69,354 \$1,164,324 \$0 \$0 \$31,18,831 \$6,203,518 \$2,959,680 \$424,762 \$1,529,352 \$15,334,121 \$2,400,257 \$(\$11,055,861) \$76,039 \$448,990 \$3,334,711 \$0 \$0 \$6 | 68% FPL \$43,527,453 \$2,091,912 \$11,750,242 \$13,664,222 \$13,664,222 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542 \$3,321,945 \$6,012,450 \$9,232,066 (\$46,873,805) \$2,409,877 \$8,804,545 \$1,361,567 \$0 | to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 \$1,381,690 \$4,409,451 \$1,381,690 \$4,405,53,248 \$4,153,722 (\$19,144,822) \$1,085,490 \$3,313,369 \$141,662 \$0 | \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$100,862,849 \$100,862,849 \$73,961,160 \$26,612,239 \$11,645,485 \$199,894,64 \$27,072,240 \$144,126,988) \$3,952,684 \$11,193,774 \$0 | Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$136,372 \$256,326 \$32,048 \$31,709 \$205,401 \$576,604 \$(\$148,093) \$5,734 \$(\$15,988 \$(\$72) \$0 \$0 | \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 \$699 \$20,915,673 \$82,624,369 \$37,368,425 \$2,671,200 \$12,964,793 \$4,251,575 \$40,346,049 \$33,368,25 \$3,368,25 \$4,251,575 \$40,346,049 \$12,450 \$12, | Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101 \$0 \$2,483,774 \$2,763,584 \$5,169,690 \$323,846,40 \$1,223,717 \$11,313,805 \$774,229 \$(\$8,157,224) \$51,7169 \$0 \$0 | \$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$913,324 \$485,907 \$3,633,205 \$606,035 \$3,290,042 \$10,091,139 \$439,430 (\$7,275,685) \$215,369 \$106,905 \$18,436 \$0 | \$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,361 \$3,379,361 \$1,195,161 \$2,045,612 \$2,445,612 \$2,445,612 \$2,445,612 \$3,37,197 \$1,195,161 \$2,045,612 \$3,37,197 \$1,195,161 \$2,045,612 \$3,37,197 \$1,195,161 \$2,045,612 \$3,37,197 \$1,195,161 \$2,045,612 \$3,37,197 \$1,195,161 \$2,045,612 \$3,37,197 \$1,195,161 \$2,045,612 \$3,37,197 \$1,195,161 \$2,045,612 \$3,045,612 \$4,045 | Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$13,94,244 \$0 \$1,475,844 \$2,741,573 \$707,443 \$391,434 \$333,179 \$335,652 \$201,186 \$(\$242,005) \$(\$154,706) \$540,512 \$4,959 \$0 | Emergency Services \$3,676,871 \$6,517,459 \$511 \$662 \$0 \$2,311 \$6,420,889 \$2,474,239 (\$407,874) \$112,879 \$108,827 (\$9,286) \$7,790 \$309,508 \$6,178 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 (\$669) \$212,718,284 \$408,675,878 \$199,857,142 \$58,468,881 \$78,683,921 \$578,683,921 \$66,512,956 (\$374,467,718) \$13,545,788 \$39,595,129 \$57,071,745 \$0 |
| Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services | (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$166,486 \$166,486 \$5,813,088 \$2,619,026 \$1,240,420 (\$1,888,13) \$28,481 \$492,479 \$25,705,053 \$0 \$0 \$35,705,053 | (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,595,255 \$9,972,080 \$4,130,782 \$886,960 \$2,805,807 \$17,247,297 \$1,1989,172 \$12,343,5256 \$225,827 \$997,378 \$0 \$0 \$0 \$0 \$0 \$1,30,782 \$2,805,807 \$1,7247,297 \$1,989,172 \$1,243,5256 \$2,25,827 \$1,989,172 \$ | (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$558,943,47,254 \$19,708,448 \$4,202,679 \$34,477,758 \$111,954,262 \$12,281,047 (\$80,718,729) \$859,618 \$3,871,235 \$13,828,937 \$0 \$0 \$0 \$0 | In \$6,351,317 \$228,816 \$69,354 \$11,64,324 \$0.00 \$1,00 | 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542 \$33,21,945 \$65,012,450 \$9,232,066 \$46,873,805) \$2,409,877 \$8,804,545 \$1,361,567 \$0 \$0 \$0 \$0 \$290) | to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 \$1,331,690 \$26,553,248 \$4,153,722 \$1,085,490 \$3,313,369 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$160,862,849 \$73,961,160 \$26,612,239 \$11,645,485 \$119,899,464 \$27,072,240 \$181,550,884 \$119,3774 \$0 \$0 \$0 \$0 \$0 \$1,000,000,000,000,000,000,000,000,000,0 | Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$136,372 \$256,326 \$32,048 \$13,709 \$205,401 \$576,604 \$148,093) \$5,734 \$15,988 (\$72) \$0 \$0 \$0 | \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 \$20,915,673 \$82,624,369 \$37,368,425 \$12,964,793 \$55,958,663 \$3,366,429 \$12,964,793 \$55,958,663 \$12,944,718 \$12,944,718 \$12,3450 \$12,944,718 \$12,3450 \$12,944,718 \$12,3450 \$12,944,718 \$12,3450 \$12,944,718 \$12,3450 \$12,944,718 \$12,3450 \$12,944,718 \$12,3450 \$12,944,718 \$12,3450 \$12,944,718 \$12,3450 \$12,944,718 \$12,3450 \$12,944,718 \$12,3450 \$12,944,718 \$12,3450 \$12,944,718 \$12,3450 \$12,944,718 | Eligible Children \$11,810,003 \$246,211 \$246,211 \$5,1043 \$8,836,101 \$0 \$0 \$2,483,774 \$2,763,584 \$5,169,690 (\$328,464) \$1,223,717 \$11,313,805 \$774,229 \$81,71,224) \$591,977 \$615,982 \$17,169 \$0 \$0 \$0 \$0 \$(\$53) | \$11,317,106 \$406,189 \$221,547 \$2,729,889 \$913,324 \$485,907 \$3,633,205 \$606,035 \$3,290,042 \$10,091,139 \$439,430 \$212,5369 \$106,905 \$18,436 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$42,50 \$10, | \$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$5,755,6456 \$23,933,526 \$5,163,361 \$3,379,383 \$181,402 \$2,837,197 \$1,195,161 \$2,045,612 \$844,683 \$3,432,073 \$21,264 \$0 \$0 \$0 | Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$707,443 \$331,434 \$331,434 \$331,439 \$335,652 \$201,186 \$(\$242,005) \$(\$154,706) \$540,512 \$4,959 \$0 \$0 \$(\$9) | Emergency Services \$3,676,871 \$6,517,459 \$511 \$6620,889 \$2,474,239 (\$407,874) \$112,879 \$108,827 (\$9,286) \$7,790 \$309,508 \$6,178 \$0 \$0 \$0 \$0 \$(\$18) | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 \$5212,718,284 \$408,675,878 \$199,857,142 \$58,468,881 \$78,683,921 \$519,374,597 \$66,512,956 \$374,467,718) \$13,545,788 \$39,595,129 \$57,071,745 \$0 \$0 \$0 \$1,547,718 |
| Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Services Other Medical Services Preventive Services | (OAP-A) \$1,542,608 \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$166,486 \$166,486 \$5,813,088 \$2,619,026 \$1,240,420 \$1,240,420 \$1,240,420 \$1,240,420 \$1,240,420 \$1,500,500 \$1,500 | (OAP-B) \$5,810,643 \$5,810,643 \$62,653 \$2,730,979 \$1,374,691 \$7,595,255 \$9,972,080 \$4,130,782 \$886,960 \$2,805,807 \$17,247,297 \$1,989,172 (\$12,435,250) \$225,827 \$997,378 \$3,992,483 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 \$4,202,679 \$34,477,758 \$111,954,262 \$12,281,047 (\$80,718,729) \$859,618 \$3,871,235 \$13,828,937 \$0 \$0 \$0 \$6423) (\$881,505) | In \$6,351,317 \$228,816 \$699,354 \$1,164,324 \$0 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,324 \$1,162,354 \$1,162,354 \$1,162,354 \$1,162,354 \$1,165,861 \$1,165,86 | 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 \$31,967,3321,945 \$55,012,450 \$9,232,066 \$46,873,805) \$2,409,877 \$8,804,545 \$1,361,567 \$0 \$0 \$0 \$(\$290) | to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$11,772,097 \$9,392,125 \$11,430,215 \$1,381,690 \$26,553,248 \$4,153,722 \$19,144,822) \$1,085,409,451 \$1,085,313,369 \$141,662 \$0 \$0 \$0 \$10,000 | \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$6,692,249 \$160,862,849 \$73,961,160 \$26,612,239 \$11,645,485 \$199,899,464 \$27,072,240 \$(\$144,126,988) \$3,952,684 \$11,93,774 \$0 \$0 \$(\$19),681,981,981,981,981,981,981,981,981,981,9 | Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$0 \$136,372 \$2556,326 \$32,048 \$13,709 \$205,401 \$576,604 \$(\$148,093) \$5,734 \$15,988 \$(\$72) \$0 \$0 \$0 \$(\$2) \$(\$10,328) | \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 (\$699) \$20,915,673 \$82,624,369 \$37,368,425 \$2,671,202 \$12,964,793 \$55,958,663 \$4,251,575 (\$40,346,049) \$33,306,925 (\$1,904,718) \$123,450 \$0 (\$451) \$123,450 \$0 (\$451) \$1,451,451 | Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101 \$50 \$5,248,3774 \$2,763,584 \$5,169,690 \$(\$328,464) \$1,223,717 \$11,313,805 \$774,229 \$615,982 \$17,169 \$0 \$0 \$0 \$(\$53) | \$11,317,106 \$406,189 \$221,547 \$2,729,889 \$913,324 \$485,907 \$3,633,205 \$606,035 \$3,290,042 \$10,091,139 \$439,430 \$51,275,685) \$106,905 \$18,436 \$0 \$0 \$(\$42),436 | \$12,616,246 \$490,719 \$252,088 \$1,020,700 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,383 \$181,402 \$2,837,197 \$1,195,161 \$2,045,612 \$344,683 \$3,432,073 \$21,264 \$0 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 | Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$391,434 \$331,434 \$331,434 \$331,434 \$3501,435,652 \$201,186 \$50,055,055,055,055,055,055,055,055,055, | Emergency Services \$3,676,871 \$6,517,459 \$511 \$6622 \$0 \$2,311 \$6,420,889 \$2,2474,239 \$4407,874) \$1,254 \$12,879 \$108,827 \$5,7790 \$309,508 \$6,178 \$0 \$0 \$1,254 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 \$66,99 \$212,718,284 \$408,675,878 \$199,857,128,284 \$58,468,881 \$78,683,921 \$519,374,67,718) \$66,512,956 \$374,467,718) \$13,5445,788 \$39,595,129 \$57,071,745 \$0 \$0 \$2,278\$ \$0 \$0 \$2,278\$ \$0 \$2,278\$ \$0 \$2,278\$ \$0 \$2,278\$ \$0 \$2,278\$ \$0 \$2,278\$ \$0 \$2,278\$ \$0 \$2,278\$ \$0 \$2,278\$ \$0 \$2,278\$ \$0 \$2,278\$ \$0 \$2,278\$ \$0 \$2,278\$ \$0 \$2,278\$ \$0 \$2,278\$ \$0 \$2,278\$ \$0 \$2,278\$ \$0 \$2,278\$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Physician Administered Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Preventive Services Acute Home Health | (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$166,486 \$166,486 \$5,813,088 \$2,619,026 \$1,240,420 (\$1,888,13) \$28,481 \$492,479 \$25,705,053 \$0 \$0 \$35,705,053 | (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$7,595,255 \$9,972,080 \$4,130,782 \$886,960 \$2,805,807 \$1,247,297 \$1,989,172 \$1,989,172 \$225,827 \$2997,378 \$3,992,483 \$0 \$6 \$(\$67) \$(\$301,398) \$186,158 | (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 \$4,202,679 \$34,477,758 \$111,954,262 \$12,281,047 (\$80,718,729) \$859,618 \$3,871,235 \$13,828,937 \$0 \$0 \$62 (\$423) (\$881,505) \$3,041,762 | In \$6,351,317 \$228,816 \$69,354 \$1,164,324 \$0 \$0 \$3,118,831 \$6,203,518 \$2,959,680 \$424,762 \$1,529,352 \$15,334,121 \$2,400,257 \$(\$11,055,861) \$76,039 \$448,990 \$3,334,711 \$0 \$0 \$(\$12,034) \$10,94,69 \$122,034) \$10,94,69 | 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542 \$33,21,945 \$65,012,450 \$9,232,066 \$46,873,805) \$2,409,877 \$8,804,545 \$1,361,567 \$0 \$0 \$0 \$0 \$290) | to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 \$1,381,690 \$4,409,451 \$1,381,690 \$1,313,369 \$1,41,662 \$0 \$0 \$1,010,010,010,010,010,010,010,010,010,0 | \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$100,862,849 \$73,961,160 \$26,612,239 \$11,645,485 \$199,894,644 \$27,072,240 \$144,126,988) \$3,952,684 \$1,193,774 \$0 \$81 \$90 \$819,9641,351) \$92,475 | Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$10 \$136,372 \$256,326 \$32,048 \$13,709 \$205,401 \$576,604 \$(\$148,093) \$5,734 \$15,988 \$(\$72) \$0 \$0 \$0 \$0 \$5,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 \$599 \$20,915,673 \$82,624,369 \$37,368,425 \$2,671,200 \$12,964,793 \$55,958,663 \$4,251,575 \$40,346,049 \$33,306,925 \$12,964,718 \$123,450 \$0 \$0 \$13,161,874 \$1,161,874 \$ | Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101 \$0 \$0,82,48,37,44 \$2,763,584 \$5,169,690 \$(323,846,44) \$1,223,717 \$11,313,805 \$774,229 \$(88,157,224) \$591,977 \$615,982 \$17,169 \$0 \$0 \$(\$53) \$(\$53),655,982 \$1,313,805 \$1,313,805 \$1,313,805 \$1,313,805 \$1,313,805 \$1,313,805 \$1,313,805 \$1,313,313,805 \$1,313,313,805 \$1,313,313,805 \$1,313,313,805 \$1,313,313,805 | \$11,317,106 \$406,189 \$221,547 \$2,729,889 \$0 \$913,324 \$485,907 \$3,633,205 \$500,035 \$3,290,042 \$10,091,139 \$439,430 (\$7,275,685) \$115,369 \$0 \$0 \$0 \$0 \$(\$42) (\$366,659) | \$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,383 \$181,402 \$2,837,197 \$1,195,116 \$2,045,612 \$44,683 \$3,432,073 \$21,264 \$0 \$66 \$(\$1,122,118) | Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$707,443 \$331,434 \$331,434 \$331,439 \$335,652 \$201,186 \$(\$242,005) \$(\$154,706) \$540,512 \$4,959 \$0 \$0 \$(\$9) | Emergency Services \$3,676,871 \$6,517,459 \$511 \$66,517,459 \$0 \$0 \$0 \$2,311 \$6,420,889 \$2,474,239 \$1,1954 \$11,2879 \$108,827 \$9,286) \$7,790 \$0,00 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 \$5212,718,284 \$408,675,878 \$199,857,142 \$58,468,881 \$78,683,921 \$519,374,597 \$66,512,956 \$374,467,718) \$13,545,788 \$39,595,129 \$57,071,745 \$0 \$0 \$0 \$1,547,718 |
| Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Services Other Medical Services Preventive Services | (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$8,192,542 \$9,110,486 \$926,766 \$166,486 \$5,813,088 \$5,2619,026 \$1,240,420 (\$1,888,311) \$28,481 \$492,479 \$25,705,053 \$0 (\$75) \$5,750,053 | (OAP-B) \$5,810,643 \$5,810,643 \$62,653 \$2,730,979 \$1,374,691 \$7,595,255 \$9,972,080 \$4,130,782 \$886,960 \$2,805,807 \$17,247,297 \$1,989,172 (\$12,435,250) \$225,827 \$997,378 \$3,992,483 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$58,943,424 \$19,708,448 \$4,202,679 \$34,477,758 \$111,954,262 \$12,281,047 (\$80,718,729) \$859,618 \$3,871,235 \$13,828,937 \$0 \$0 \$0 \$6423) (\$881,505) | In \$6,351,317 \$228,816 \$699,354 \$1,164,324 \$0 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,324 \$1,164,324 \$1,162,354 \$1,162,354 \$1,162,354 \$1,162,354 \$1,165,861 \$1,165,86 | 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$13,664,222 \$28,325,638 \$35,085,174 \$31,967,358 \$15,422,542 \$3,321,945 \$5,012,450 \$6,012 | to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$11,772,097 \$9,392,125 \$11,430,215 \$1,381,690 \$26,553,248 \$4,153,722 \$19,144,822) \$1,085,409,451 \$1,085,313,369 \$141,662 \$0 \$0 \$0 \$10,000 | \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$6,692,249 \$160,862,849 \$73,961,160 \$26,612,239 \$11,645,485 \$199,899,464 \$27,072,240 \$(\$144,126,988) \$3,952,684 \$11,93,774 \$0 \$0 \$(\$19),681,981,981,981,981,981,981,981,981,981,9 | Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$0 \$136,372 \$2556,326 \$32,048 \$13,709 \$205,401 \$576,604 \$(\$148,093) \$5,734 \$15,988 \$(\$72) \$0 \$0 \$0 \$(\$2) \$(\$10,328) | \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 (\$699) \$20,915,673 \$82,624,369 \$37,368,425 \$2,671,202 \$12,964,793 \$55,958,663 \$4,251,575 (\$40,346,049) \$33,306,925 (\$1,904,718) \$123,450 \$0 (\$451) \$123,450 \$0 (\$451) \$1,451,451 | Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101 \$0 \$0 \$2,483,774 \$2,763,584 \$5,169,690 \$(3328,46) \$1,223,717 \$11,313,805 \$774,229 \$8,157,224) \$51,967 \$0 \$0 \$0 \$0 \$(533),615,982 \$17,169 \$0 \$0 \$0 \$(533),615,982 \$13,33,50 \$13,33,50 \$13,33,50 \$13,33,50 | \$11,317,106 \$406,189 \$221,547 \$2,729,889 \$913,324 \$485,907 \$3,633,205 \$606,035 \$3,290,042 \$10,091,139 \$439,430 \$51,275,685) \$106,905 \$18,436 \$0 \$0 \$(\$42),436 | \$12,616,246 \$490,719 \$252,088 \$1,020,700 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,383 \$181,402 \$2,837,197 \$1,195,161 \$2,045,612 \$344,683 \$3,432,073 \$21,264 \$0 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 | Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$13,9,424 \$0,03 \$1,475,844 \$2,741,573 \$707,443 \$331,479 \$335,652 \$201,186 (\$242,005) (\$154,706) \$540,512 \$4,959 \$0 \$0 \$(\$9) \$(\$61,804) | Emergency Services \$3,676,871 \$6,517,459 \$511 \$6622 \$0 \$2,311 \$6,420,889 \$2,2474,239 \$4407,874) \$1,254 \$12,879 \$108,827 \$5,7790 \$309,508 \$6,178 \$0 \$0 \$1,254 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 (\$669) \$212,718,284 \$408,675,878 \$199,857,142 \$58,468,881 \$78,683,921 \$51,245,678 \$374,467,718) \$13,545,788 \$39,595,129 \$57,071,745 \$0 \$2,478) \$2,2478) \$2,2478) \$2,2478) \$2,246,760 |
| Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Physician Administered Drugs Physician Administered Drugs Physician Administered Drugs Prescription Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Preventive Services Acute Home Health Presumptive Eligibility | (OAP-A) \$1,542,608 \$327,972 \$4,872,912 \$3,901,535 \$0 \$8,192,542 \$9,110,486 \$166,486 \$1,540,420 \$1,2 | (OAP-B) \$5,810,643 \$602,653 \$2,730,979 \$1,374,691 \$0 \$7,595,255 \$9,972,080 \$41,30,782 \$886,960 \$2,805,807 \$17,247,297 \$1,989,172 \$(\$12,435,256) \$225,827 \$997,378 \$3,992,483 \$0 \$0 \$0 \$(\$301,398) \$186,158 | (AND/AB) \$49,682,455 \$2,674,948 \$8,475,446 \$7,872,591 \$0 \$34,107,121 \$558,943,424 \$19,708,448 \$4,202,679 \$34,477,758 \$111,954,262 \$12,281,047 (\$80,718,729) \$859,618 \$3,871,235 \$13,828,937 \$0 \$0 \$0 \$(\$423) \$(\$881,505) \$3,041,762 | In \$6,351,317 \$228,816 \$69,354 \$11,64,324 \$569,354 \$11,64,324 \$0.00 \$1,0 | 68% FPL \$43,527,453 \$2,091,912 \$1,750,242 \$13,664,222 \$0 \$28,325,638 \$35,085,174 \$31,967,3321,945 \$31,967,3321,945 \$5,321,945 \$9,232,066 \$46,873,805) \$2,409,877 \$8,804,545 \$1,361,567 \$0 \$0 \$0 \$2900 \$(\$5,034,357) \$5,504 | to 133% FPL \$15,239,282 \$475,360 \$278,633 \$5,280,050 \$0,050 \$11,772,097 \$9,392,125 \$11,430,261 \$4,409,451 \$1,381,690 \$26,555,3,248 \$4,153,722 \$1,085,490 \$3,313,369 \$0,050 \$10,600 \$1,691,456) \$4,196 \$4,196 \$5,106 | \$100,208,406 \$15,186,092 \$7,600,983 \$24,692,249 \$150,862,849 \$13,961,160 \$26,612,239 \$11,645,485 \$199,899,464 \$27,072,240 \$18,550,884 \$18,550,884 \$18,550,884 \$1,93,774 \$0 \$0 \$0 \$(\$819) \$(\$7,641,351) \$92,475 \$0 | Cervical Cancer Program \$163,934 \$6,668 \$273 \$13,829 \$0 \$0 \$136,372 \$256,326 \$32,048 \$13,709 \$205,401 \$576,604 \$15,988 \$(\$72) \$0 \$0 \$0 \$0 | \$131,340,457 \$3,106,282 \$1,257,413 \$48,617,111 \$20,915,673 \$82,624,369 \$37,368,425 \$2,671,202 \$12,964,793 \$55,958,663 \$4,251,575 \$40,346,049 \$13,345,045 \$12,345 \$12,3 | Eligible Children \$11,810,003 \$246,211 \$71,043 \$8,836,101 \$0 \$0 \$2,483,774 \$2,765,584 \$5,169,690 (\$328,464) \$1,223,717 \$11,313,805 \$774,229 (\$81,572,24) \$591,977 \$615,982 \$17,169 \$0 \$0 \$0 \$0 \$(\$33,464) \$1,223,717 \$1,131,318,005 \$1,223,717 \$1,131,318,005 \$1,223,717 \$1,131,318,005 \$1,224 \$1,224 \$1,225 \$1,225 \$1,225 \$1,225 \$1,225 \$1,225 \$1,255 \$1,255 \$2,255 \$3,255 \$3,255 \$3,255 \$3,255 \$5,255 \$ | \$11,317,106 \$406,189 \$221,547 \$2,729,889 \$913,324 \$485,907 \$3,633,205 \$606,035 \$3,200,042 \$10,091,139 \$439,430 \$10,507,275,665 \$10,509,507 | \$12,616,246 \$490,719 \$252,088 \$1,020,700 \$0 \$7,356,456 \$23,933,526 \$5,163,361 \$3,379,383 \$1814,02 \$2,837,197 \$1,195,161 \$2,045,612) \$844,683 \$3,432,073 \$3,12,644 \$0 \$0 \$(\$66) \$(\$1,122,118) \$1,122,883 \$3,122,644 | Eligible Pregnant Adults \$2,233,610 \$74,832 \$6,618 \$139,424 \$0 \$1,475,844 \$2,741,573 \$707,443 \$331,434 \$331,79 \$335,652 \$201,186 \$(\$242,005) \$(\$154,706) \$540,512 \$4,959 \$0 \$0 \$59) \$(\$61,804) \$429 | Emergency Services \$3,676,871 \$6,517,459 \$511 \$6620,889 \$2,474,239 (\$407,874) \$112,879 \$108,827 (\$9,286) \$7,790 \$309,508 \$6,178 \$0 \$0 \$0 \$(\$18) \$(\$31,848) \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$395,520,393 \$32,436,114 \$28,188,041 \$119,307,378 \$(\$69) \$212,718,284 \$408,675,878 \$199,875,142 \$58,468,881 \$78,683,921 \$519,374,597 \$66,512,956 \$(\$374,467,718) \$13,545,788 \$39,595,129 \$57,071,745 \$0 \$0 \$0 \$0 \$2,478) \$(\$26,031,733) \$5,246,760 |