

Exhibit E - Summary of Total Requested Expenditure by Service Group

FY 2020-21	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens-Emergency Services	Partial Dual Eligibles	TOTAL
<b>Acute Care</b>	\$153,536,331	\$112,408,426	\$633,343,526	\$98,338,292	\$521,454,602	\$240,668,962	\$1,536,702,771	\$3,380,126	\$868,742,290	\$102,598,164	\$62,383,335	\$159,915,314	\$32,829,716	\$85,024,615	\$18,460,076	\$4,629,786,546
<b>Community Based Long-Term Care</b>																
<i>Base CBLTC</i>	\$312,469,356	\$62,387,400	\$331,620,409	\$4,365,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710,842,712
<i>Hospice</i>	\$7,228,032	\$2,356,416	\$45,766,370	\$2,017,183	\$159,341	\$23,996	\$726,274	\$0	\$9,658,630	\$697,937	\$3,439,012	\$1,093	\$431	\$0	\$0	\$72,074,715
<i>Private Duty Nursing &amp; Long-Term Home Health</i>	\$54,167,915	\$14,318,436	\$345,178,642	\$9,123,567	\$878,158	\$75,299	\$3,586,318	\$0	\$56,272,034	\$3,684,432	\$43,606,433	\$0	\$0	\$0	\$42,798	\$530,934,032
<b>Subtotal CBLTC</b>	<b>\$373,865,303</b>	<b>\$79,062,252</b>	<b>\$722,565,421</b>	<b>\$15,506,297</b>	<b>\$1,037,499</b>	<b>\$99,295</b>	<b>\$4,312,592</b>	<b>\$0</b>	<b>\$65,930,664</b>	<b>\$4,382,369</b>	<b>\$47,045,445</b>	<b>\$1,093</b>	<b>\$431</b>	<b>\$0</b>	<b>\$42,798</b>	<b>\$1,313,851,459</b>
<b>Long-Term Care</b>																
<i>Class I Nursing Facilities</i>	\$545,288,592	\$60,077,922	\$124,000,470	\$96,018	\$312,048	\$0	\$4,180,857	\$0	\$0	\$0	\$62,322	\$8,273	\$0	\$0	\$0	\$734,026,502
<i>Class II Nursing Facilities</i>	\$777,517	\$319,924	\$5,455,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,552,757
<i>PACE</i>	\$205,764,428	\$28,962,647	\$12,893,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,620,167
<b>Subtotal Long-Term Care</b>	<b>\$751,830,537</b>	<b>\$89,360,493</b>	<b>\$142,348,878</b>	<b>\$96,018</b>	<b>\$312,048</b>	<b>\$0</b>	<b>\$4,180,857</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,322</b>	<b>\$8,273</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$988,199,426</b>
<b>Insurance</b>																
<i>Supplemental Medicare Insurance Benefit</i>	\$113,264,450	\$6,681,597	\$58,291,510	\$0	\$380,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,531,726	\$212,149,969
<i>Health Insurance Buy-In</i>	\$7,920	\$13,710	\$2,296,630	\$0	\$9,117	\$12,298	\$113,233	\$0	\$31,129	\$0	\$0	\$5,534	\$0	\$0	\$0	\$2,489,570
<b>Subtotal Insurance</b>	<b>\$113,272,370</b>	<b>\$6,695,307</b>	<b>\$60,588,140</b>	<b>\$0</b>	<b>\$389,802</b>	<b>\$12,298</b>	<b>\$113,233</b>	<b>\$0</b>	<b>\$31,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,531,726</b>	<b>\$214,639,539</b>
<b>Service Management</b>																
<i>Single Entry Points</i>	\$16,397,057	\$4,299,009	\$24,091,491	\$7,363	\$12,720	\$3,682	\$66,443	\$0	\$8,536	\$1,004	\$60,585	\$0	\$0	\$0	\$0	\$44,947,890
<i>Disease Management</i>	\$8,394	\$30,142	\$257,502	\$32,013	\$229,734	\$78,882	\$512,632	\$0	\$0	\$0	\$55,911	\$68,699	\$11,817	\$0	\$0	\$1,285,726
<i>ACC and PIHP Administration</i>	\$7,025,531	\$1,992,551	\$11,215,462	\$1,960,341	\$27,442,336	\$12,194,559	\$58,725,378	\$26,010	\$72,169,271	\$10,595,148	\$3,758,218	\$2,132,808	\$516,457	\$221	\$0	\$209,754,292
<b>Subtotal Service Management</b>	<b>\$23,430,982</b>	<b>\$6,321,702</b>	<b>\$35,564,455</b>	<b>\$1,999,717</b>	<b>\$27,684,790</b>	<b>\$12,277,123</b>	<b>\$59,304,453</b>	<b>\$26,010</b>	<b>\$72,177,807</b>	<b>\$10,596,152</b>	<b>\$3,874,714</b>	<b>\$2,201,507</b>	<b>\$528,274</b>	<b>\$221</b>	<b>\$0</b>	<b>\$255,987,908</b>
<b>Medical Services Total</b>	<b>\$1,415,935,523</b>	<b>\$293,848,180</b>	<b>\$1,594,410,420</b>	<b>\$115,940,324</b>	<b>\$550,878,741</b>	<b>\$253,057,678</b>	<b>\$1,604,613,906</b>	<b>\$3,406,136</b>	<b>\$1,006,881,890</b>	<b>\$117,576,685</b>	<b>\$113,365,816</b>	<b>\$162,131,721</b>	<b>\$33,358,421</b>	<b>\$85,024,836</b>	<b>\$52,034,600</b>	<b>\$7,402,464,878</b>
Caseload	48,301	13,435	65,964	14,580	172,515	81,695	381,763	144	438,020	65,834	20,887	13,150	3,448	3,953	34,990	1,358,679
Medical Services Per Capita	\$29,314.83	\$21,871.84	\$24,170.92	\$7,952.01	\$3,193.22	\$3,097.59	\$4,203.17	\$23,653.72	\$2,298.71	\$1,785.96	\$5,427.58	\$12,329.41	\$9,674.72	\$21,508.94	\$1,487.13	\$5,448.28
Financing	\$204,114,710	\$45,726,491	\$224,916,474	\$12,830,618	\$166,288,195	\$68,103,061	\$492,518,265	\$420,342	\$243,924,954	\$20,894,525	\$17,323,023	\$74,587,228	\$8,055,882	\$31,163,649	\$0	\$1,610,867,417
<b>Grand Total Medical Services Premiums</b>	<b>\$1,620,050,233</b>	<b>\$339,574,671</b>	<b>\$1,819,326,894</b>	<b>\$128,770,942</b>	<b>\$717,166,936</b>	<b>\$321,160,739</b>	<b>\$2,097,132,171</b>	<b>\$3,826,478</b>	<b>\$1,250,806,844</b>	<b>\$138,471,210</b>	<b>\$130,688,839</b>	<b>\$236,718,949</b>	<b>\$41,414,303</b>	<b>\$116,188,485</b>	<b>\$52,034,600</b>	<b>\$9,013,332,295</b>
Total Per Capita	\$33,540.72	\$25,275.38	\$27,580.60	\$8,832.03	\$4,157.13	\$3,931.22	\$5,493.28	\$26,572.76	\$2,855.59	\$2,103.34	\$6,256.95	\$18,001.44	\$12,011.11	\$29,392.48	\$1,487.13	\$6,633.89

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FY 2021-22	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens-Emergency Services	Partial Dual Eligibles	TOTAL
<b>Acute Care</b>	\$147,499,527	\$109,910,483	\$666,012,998	\$95,731,636	\$586,770,956	\$227,048,850	\$1,548,990,803	\$2,993,664	\$858,893,179	\$103,249,705	\$63,836,613	\$169,918,320	\$33,508,073	\$59,238,878	\$18,709,676	\$4,692,313,361
<b>Community Based Long-Term Care</b>																
<i>Base CBLTC</i>	\$326,125,784	\$65,254,715	\$357,973,808	\$4,627,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$753,981,388
<i>Hospice</i>	\$5,319,794	\$2,547,246	\$51,204,318	\$2,020,029	\$200,372	\$25,031	\$820,345	\$0	\$10,005,187	\$742,579	\$3,691,135	\$1,275	\$466	\$0	\$0	\$76,577,777
<i>Private Duty Nursing &amp; Long-Term Home Health</i>	\$57,532,673	\$15,235,123	\$364,735,560	\$9,713,853	\$937,578	\$80,804	\$3,827,420	\$0	\$59,877,072	\$3,921,198	\$45,415,879	\$0	\$0	\$0	\$45,645	\$561,322,805
<b>Subtotal CBLTC</b>	<b>\$388,978,251</b>	<b>\$83,037,084</b>	<b>\$773,913,686</b>	<b>\$16,360,963</b>	<b>\$1,137,950</b>	<b>\$105,835</b>	<b>\$4,647,765</b>	<b>\$0</b>	<b>\$69,882,259</b>	<b>\$4,663,777</b>	<b>\$49,107,014</b>	<b>\$1,275</b>	<b>\$466</b>	<b>\$0</b>	<b>\$45,645</b>	<b>\$1,391,881,970</b>
<b>Long-Term Care</b>																
<i>Class I Nursing Facilities</i>	\$562,034,449	\$61,922,920	\$127,808,534	\$98,967	\$321,631	\$0	\$4,309,251	\$0	\$0	\$0	\$64,236	\$8,527	\$0	\$0	\$0	\$756,568,515
<i>Class II Nursing Facilities</i>	\$851,614	\$350,413	\$5,975,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,177,235
<i>PACE</i>	\$225,799,734	\$31,782,743	\$14,148,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,730,970
<b>Subtotal Long-Term Care</b>	<b>\$788,685,797</b>	<b>\$94,056,076</b>	<b>\$147,932,235</b>	<b>\$98,967</b>	<b>\$321,631</b>	<b>\$0</b>	<b>\$4,309,251</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,236</b>	<b>\$8,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,035,476,720</b>
<b>Insurance</b>																
<i>Supplemental Medicare Insurance Benefit</i>	\$119,174,184	\$7,120,366	\$63,178,242	\$0	\$459,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,608,674	\$225,540,894
<i>Health Insurance Buy-In</i>	\$7,920	\$13,710	\$2,296,630	\$0	\$9,117	\$12,298	\$113,233	\$0	\$31,129	\$0	\$0	\$5,534	\$0	\$0	\$0	\$2,489,570
<b>Subtotal Insurance</b>	<b>\$119,182,104</b>	<b>\$7,134,076</b>	<b>\$65,474,872</b>	<b>\$0</b>	<b>\$468,545</b>	<b>\$12,298</b>	<b>\$113,233</b>	<b>\$0</b>	<b>\$31,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,608,674</b>	<b>\$228,030,464</b>
<b>Service Management</b>																
<i>Single Entry Points</i>	\$17,559,636	\$4,603,817	\$25,799,619	\$7,886	\$13,621	\$3,943	\$71,154	\$0	\$9,141	\$1,076	\$64,880	\$0	\$0	\$0	\$0	\$48,134,773
<i>Disease Management</i>	\$8,394	\$30,142	\$257,502	\$32,013	\$229,733	\$78,882	\$512,633	\$0	\$0	\$0	\$55,911	\$68,699	\$11,817	\$0	\$0	\$1,285,726
<i>ACC and PIHP Administration</i>	\$7,111,236	\$2,011,960	\$11,508,475	\$1,999,367	\$27,642,493	\$13,134,204	\$65,019,162	\$26,742	\$73,431,030	\$11,339,272	\$3,803,710	\$2,359,215	\$586,993	\$0	\$0	\$219,973,854
<b>Subtotal Service Management</b>	<b>\$24,679,266</b>	<b>\$6,645,919</b>	<b>\$37,565,596</b>	<b>\$2,039,266</b>	<b>\$27,885,847</b>	<b>\$13,217,029</b>	<b>\$65,602,949</b>	<b>\$26,742</b>	<b>\$73,440,171</b>	<b>\$11,340,348</b>	<b>\$3,924,501</b>	<b>\$2,427,914</b>	<b>\$598,810</b>	<b>\$0</b>	<b>\$0</b>	<b>\$269,394,353</b>
<b>Medical Services Total</b>	<b>\$1,469,024,945</b>	<b>\$300,783,638</b>	<b>\$1,690,899,387</b>	<b>\$114,230,832</b>	<b>\$616,584,929</b>	<b>\$240,384,012</b>	<b>\$1,623,664,001</b>	<b>\$3,020,406</b>	<b>\$1,002,246,738</b>	<b>\$119,253,830</b>	<b>\$116,932,364</b>	<b>\$172,361,570</b>	<b>\$34,107,349</b>	<b>\$59,238,878</b>	<b>\$54,363,995</b>	<b>\$7,617,096,868</b>
Caseload	48,558	13,669	69,462	13,742	204,182	80,208	405,854	144	427,055	65,926	21,100	14,443	3,508	3,483	35,269	1,406,603
Medical Services Per Capita	\$30,253.00	\$22,004.80	\$24,342.80	\$8,312.53	\$3,019.78	\$2,997.01	\$4,000.61	\$20,975.04	\$2,346.88	\$1,808.90	\$5,541.82	\$11,933.92	\$9,722.73	\$17,008.00	\$1,541.41	\$5,415.24
Financing	\$214,640,984	\$48,188,173	\$237,038,302	\$13,574,133	\$175,106,319	\$71,773,230	\$518,871,245	\$509,030	\$256,890,472	\$22,057,967	\$18,325,080	\$78,560,296	\$8,483,833	\$32,747,597	\$0	\$1,696,766,661
<b>Grand Total</b>	<b>\$1,683,665,929</b>	<b>\$348,971,811</b>	<b>\$1,927,937,689</b>	<b>\$127,804,965</b>	<b>\$791,691,248</b>	<b>\$312,157,242</b>	<b>\$2,142,535,246</b>	<b>\$3,529,436</b>	<b>\$1,259,137,210</b>	<b>\$141,311,797</b>	<b>\$135,257,444</b>	<b>\$250,921,866</b>	<b>\$42,591,182</b>	<b>\$91,986,475</b>	<b>\$54,363,995</b>	<b>\$9,313,863,529</b>
Medical Services Premiums																
Total Per Capita	\$34,673.30	\$25,530.16	\$27,755.29	\$9,300.32	\$3,877.38	\$3,891.85	\$5,279.08	\$24,509.97	\$2,948.42	\$2,143.49	\$6,410.31	\$17,373.25	\$12,141.16	\$26,410.13	\$1,541.41	\$6,621.53

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<b>Acute Care</b>	\$159,117,094	\$117,235,975	\$706,367,924	\$111,045,362	\$712,595,624	\$240,277,054	\$1,748,538,809	\$2,848,240	\$931,672,479	\$116,933,397	\$66,142,124	\$191,923,495	\$35,244,754	\$62,127,203	\$20,210,452	\$5,222,279,986
<b>Community Based Long-Term Care</b>																
<i>Base CBLTC</i>	\$343,084,611	\$68,772,864	\$390,198,507	\$4,950,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$807,006,580
<i>Hospice</i>	\$3,003,618	\$2,820,339	\$56,131,007	\$2,407,449	\$258,005	\$27,803	\$982,771	\$0	\$11,404,770	\$888,801	\$4,019,448	\$1,467	\$499	\$0	\$0	\$81,945,977
<i>Private Duty Nursing &amp; Long-Term Home Health</i>	\$61,026,439	\$16,187,234	\$385,023,290	\$10,327,010	\$999,326	\$86,527	\$4,077,953	\$0	\$63,621,438	\$4,167,119	\$47,285,622	\$0	\$0	\$0	\$48,603	\$592,850,561
<b>Subtotal CBLTC</b>	<b>\$407,114,668</b>	<b>\$87,780,437</b>	<b>\$831,352,804</b>	<b>\$17,685,057</b>	<b>\$1,257,331</b>	<b>\$114,330</b>	<b>\$5,060,724</b>	<b>\$0</b>	<b>\$75,026,208</b>	<b>\$5,055,920</b>	<b>\$51,305,070</b>	<b>\$1,467</b>	<b>\$499</b>	<b>\$0</b>	<b>\$48,603</b>	<b>\$1,481,803,118</b>
<b>Long-Term Care</b>																
<i>Class I Nursing Facilities</i>	\$580,962,964	\$64,008,395	\$132,112,943	\$102,300	\$332,463	\$0	\$4,454,380	\$0	\$0	\$0	\$66,399	\$8,814	\$0	\$0	\$0	\$782,048,658
<i>Class II Nursing Facilities</i>	\$895,472	\$368,459	\$6,282,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,546,862
<i>PACE</i>	\$250,888,056	\$35,314,083	\$15,720,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301,922,653
<b>Subtotal Long-Term Care</b>	<b>\$832,746,492</b>	<b>\$99,690,937</b>	<b>\$154,116,388</b>	<b>\$102,300</b>	<b>\$332,463</b>	<b>\$0</b>	<b>\$4,454,380</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,399</b>	<b>\$8,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,091,518,173</b>
<b>Insurance</b>																
<i>Supplemental Medicare Insurance Benefit</i>	\$125,831,158	\$7,548,762	\$67,039,731	\$0	\$571,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,105,786	\$239,096,540
<i>Health Insurance Buy-In</i>	\$7,920	\$13,710	\$2,296,630	\$0	\$9,117	\$12,298	\$113,233	\$0	\$31,129	\$0	\$0	\$5,534	\$0	\$0	\$0	\$2,489,570
<b>Subtotal Insurance</b>	<b>\$125,839,078</b>	<b>\$7,562,472</b>	<b>\$69,336,361</b>	<b>\$0</b>	<b>\$580,220</b>	<b>\$12,298</b>	<b>\$113,233</b>	<b>\$0</b>	<b>\$31,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,105,786</b>	<b>\$241,586,110</b>
<b>Service Management</b>																
<i>Single Entry Points</i>	\$18,109,253	\$4,747,916	\$26,607,147	\$8,133	\$14,047	\$4,066	\$73,381	\$0	\$9,427	\$1,110	\$66,911	\$0	\$0	\$0	\$0	\$49,641,391
<i>Disease Management</i>	\$8,394	\$30,142	\$257,502	\$32,013	\$229,733	\$78,882	\$512,633	\$0	\$0	\$0	\$55,911	\$68,699	\$11,817	\$0	\$0	\$1,285,726
<i>ACC and PIHP Administration</i>	\$8,026,642	\$2,235,396	\$11,814,767	\$2,214,690	\$27,642,513	\$14,315,413	\$73,486,280	\$26,932	\$78,027,711	\$12,671,340	\$3,867,530	\$2,660,385	\$616,758	\$0	\$0	\$237,606,366
<b>Subtotal Service Management</b>	<b>\$26,144,289</b>	<b>\$7,013,454</b>	<b>\$38,679,416</b>	<b>\$2,254,836</b>	<b>\$27,886,293</b>	<b>\$14,398,361</b>	<b>\$74,072,294</b>	<b>\$26,932</b>	<b>\$78,037,138</b>	<b>\$12,672,450</b>	<b>\$3,990,352</b>	<b>\$2,729,084</b>	<b>\$628,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$288,533,483</b>
<b>Medical Services Total</b>	<b>\$1,550,961,621</b>	<b>\$319,283,275</b>	<b>\$1,799,852,893</b>	<b>\$131,087,555</b>	<b>\$742,651,931</b>	<b>\$254,802,043</b>	<b>\$1,832,239,440</b>	<b>\$2,875,172</b>	<b>\$1,084,766,954</b>	<b>\$134,661,767</b>	<b>\$121,503,945</b>	<b>\$194,668,394</b>	<b>\$35,873,828</b>	<b>\$62,127,203</b>	<b>\$58,364,841</b>	<b>\$8,325,720,870</b>
Caseload	50,169	14,143	71,157	15,305	245,688	83,255	454,361	145	454,905	73,738	21,472	16,166	3,652	3,611	37,047	1,544,812
Medical Services Per Capita	\$30,914.64	\$22,575.32	\$25,294.05	\$8,565.19	\$3,022.75	\$3,060.50	\$4,032.57	\$19,828.77	\$2,384.60	\$1,826.21	\$5,658.83	\$12,042.21	\$9,823.06	\$17,207.13	\$1,575.41	\$5,389.47
Financing	\$215,905,255	\$48,472,010	\$238,434,498	\$13,654,087	\$176,137,725	\$72,195,986	\$521,927,485	\$512,028	\$258,403,601	\$22,187,892	\$18,433,018	\$79,023,030	\$8,533,805	\$32,940,485	\$0	\$1,706,760,905
<b>Grand Total Medical Services Premiums</b>	<b>\$1,766,866,876</b>	<b>\$367,755,285</b>	<b>\$2,038,287,391</b>	<b>\$144,741,642</b>	<b>\$918,789,656</b>	<b>\$326,998,029</b>	<b>\$2,354,166,925</b>	<b>\$3,387,200</b>	<b>\$1,343,170,555</b>	<b>\$156,849,659</b>	<b>\$139,936,963</b>	<b>\$273,691,424</b>	<b>\$44,407,633</b>	<b>\$95,067,688</b>	<b>\$58,364,841</b>	<b>\$10,032,481,775</b>
Total Per Capita	\$35,218.18	\$26,002.59	\$28,644.86	\$9,457.34	\$3,739.66	\$3,927.67	\$5,181.27	\$23,360.00	\$2,952.64	\$2,127.11	\$6,517.31	\$16,930.59	\$12,159.81	\$26,330.53	\$1,575.41	\$6,494.30