

FY 2021-22 HCPF County Administration Performance Incentive Funding Table

COUNTY	MAX- HCPF County Share Estimate	County Incentive (if all counties participate and meet benchmarks)	35%-Accuracy	25%-Performance Compliance	20%-Continuous Coverage	20%-Cybersecurity
Adams County	\$687,806.57	\$511,012.92	\$178,854.52	\$127,753.23	\$102,202.58	\$102,202.58
Alamosa County	\$69,351.66	\$51,525.52	\$18,033.93	\$12,881.38	\$10,305.10	\$10,305.10
Arapahoe County	\$762,742.30	\$566,687.19	\$198,340.52	\$141,671.80	\$113,337.44	\$113,337.44
Archuleta County	\$22,603.09	\$16,793.20	\$5,877.62	\$4,198.30	\$3,358.64	\$3,358.64
Baca County	\$9,363.26	\$6,956.53	\$2,434.79	\$1,739.13	\$1,391.31	\$1,391.31
Bent County	\$13,934.27	\$10,352.61	\$3,623.41	\$2,588.15	\$2,070.52	\$2,070.52
Boulder County	\$307,812.07	\$228,692.12	\$80,042.24	\$57,173.03	\$45,738.42	\$45,738.42
Chaffee County	\$29,407.33	\$21,848.47	\$7,646.97	\$5,462.12	\$4,369.69	\$4,369.69
Cheyenne County	\$8,173.11	\$6,072.29	\$2,125.30	\$1,518.07	\$1,214.46	\$1,214.46
Clear Creek County	\$10,382.45	\$7,713.74	\$2,699.81	\$1,928.44	\$1,542.75	\$1,542.75
Conejos County	\$22,853.95	\$16,979.57	\$5,942.85	\$4,244.89	\$3,395.91	\$3,395.91
Costilla County	\$17,327.52	\$12,873.66	\$4,505.78	\$3,218.42	\$2,574.73	\$2,574.73
Crowley County	\$11,613.33	\$8,628.25	\$3,019.89	\$2,157.06	\$1,725.65	\$1,725.65
Custer County	\$8,173.11	\$6,072.29	\$2,125.30	\$1,518.07	\$1,214.46	\$1,214.46
Delta County	\$67,373.70	\$50,055.98	\$17,519.59	\$12,513.99	\$10,011.20	\$10,011.20
Denver County	\$1,248,480.65	\$927,571.46	\$324,650.01	\$231,892.86	\$185,514.29	\$185,514.29
Dolores County	\$8,173.11	\$6,072.29	\$2,125.30	\$1,518.07	\$1,214.46	\$1,214.46
Douglas County	\$133,020.25	\$98,828.76	\$34,590.06	\$24,707.19	\$19,765.75	\$19,765.75
Eagle County	\$36,553.19	\$27,157.57	\$9,505.15	\$6,789.39	\$5,431.51	\$5,431.51
Elbert County	\$23,382.39	\$17,372.18	\$6,080.26	\$4,343.05	\$3,474.44	\$3,474.44
El Paso County	\$1,043,788.22	\$775,493.13	\$271,422.59	\$193,873.28	\$155,098.63	\$155,098.63
Fremont County	\$113,033.29	\$83,979.24	\$29,392.73	\$20,994.81	\$16,795.85	\$16,795.85
Garfield County	\$80,231.84	\$59,609.06	\$20,863.17	\$14,902.27	\$11,921.81	\$11,921.81
Gilpin County	\$8,173.11	\$6,072.29	\$2,125.30	\$1,518.07	\$1,214.46	\$1,214.46
Grand County	\$12,406.01	\$9,217.17	\$3,226.01	\$2,304.29	\$1,843.43	\$1,843.43
Gunnison County	\$24,913.41	\$18,509.67	\$6,478.39	\$4,627.42	\$3,701.93	\$3,701.93
Hinsdale County	\$8,173.11	\$6,072.29	\$2,125.30	\$1,518.07	\$1,214.46	\$1,214.46
Huerfano County	\$26,707.36	\$19,842.51	\$6,944.88	\$4,960.63	\$3,968.50	\$3,968.50
Jackson County	\$8,173.11	\$6,072.29	\$2,125.30	\$1,518.07	\$1,214.46	\$1,214.46
Jefferson County	\$505,835.09	\$375,815.35	\$131,535.37	\$93,953.84	\$75,163.07	\$75,163.07
Kiowa County	\$8,173.11	\$6,072.29	\$2,125.30	\$1,518.07	\$1,214.46	\$1,214.46
Kit Carson County	\$12,534.34	\$9,312.52	\$3,259.38	\$2,328.13	\$1,862.50	\$1,862.50
Lake County	\$12,131.83	\$9,013.47	\$3,154.71	\$2,253.37	\$1,802.69	\$1,802.69
La Plata County	\$73,160.97	\$54,355.69	\$19,024.49	\$13,588.92	\$10,871.14	\$10,871.14
Larimer County	\$392,091.41	\$291,308.32	\$101,957.91	\$72,827.08	\$58,261.66	\$58,261.66
Las Animas County	\$49,468.07	\$36,752.81	\$12,863.48	\$9,188.20	\$7,350.56	\$7,350.56
Lincoln County	\$8,483.76	\$6,303.10	\$2,206.08	\$1,575.77	\$1,260.62	\$1,260.62
Logan County	\$42,279.26	\$31,411.81	\$10,994.13	\$7,852.95	\$6,282.36	\$6,282.36
Mesa County	\$290,627.65	\$215,924.78	\$75,573.67	\$53,981.20	\$43,184.96	\$43,184.96
Mineral County	\$8,173.11	\$6,072.29	\$2,125.30	\$1,518.07	\$1,214.46	\$1,214.46
Moffat County	\$26,333.04	\$19,564.40	\$6,847.54	\$4,891.10	\$3,912.88	\$3,912.88
Montezuma County	\$66,627.48	\$49,501.56	\$17,325.55	\$12,375.39	\$9,900.31	\$9,900.31
Montrose County	\$89,039.95	\$66,153.14	\$23,153.60	\$16,538.28	\$13,230.63	\$13,230.63
Morgan County	\$52,604.30	\$39,082.90	\$13,679.02	\$9,770.73	\$7,816.58	\$7,816.58
Otero County	\$62,219.57	\$46,226.67	\$16,179.33	\$11,556.67	\$9,245.33	\$9,245.33
Ouray County	\$8,173.11	\$6,072.29	\$2,125.30	\$1,518.07	\$1,214.46	\$1,214.46
Park County	\$21,257.31	\$15,793.33	\$5,527.67	\$3,948.33	\$3,158.67	\$3,158.67
Phillips County	\$8,173.11	\$6,072.29	\$2,125.30	\$1,518.07	\$1,214.46	\$1,214.46
Pitkin County	\$11,152.24	\$8,285.67	\$2,899.98	\$2,071.42	\$1,657.13	\$1,657.13
Prowers County	\$36,773.09	\$27,320.94	\$9,562.33	\$6,830.24	\$5,464.19	\$5,464.19
Pueblo County	\$511,142.76	\$379,758.74	\$132,915.56	\$94,939.68	\$75,951.75	\$75,951.75
Rio Blanco County	\$9,796.51	\$7,278.42	\$2,547.45	\$1,819.60	\$1,455.68	\$1,455.68

Rio Grande County	\$33,408.14	\$24,820.92	\$8,687.32	\$6,205.23	\$4,964.18	\$4,964.18
Routt County	\$21,566.69	\$16,023.20	\$5,608.12	\$4,005.80	\$3,204.64	\$3,204.64
Saguache County	\$21,105.09	\$15,680.24	\$5,488.09	\$3,920.06	\$3,136.05	\$3,136.05
San Juan County	\$8,173.11	\$6,072.29	\$2,125.30	\$1,518.07	\$1,214.46	\$1,214.46
San Miguel County	\$8,173.11	\$6,072.29	\$2,125.30	\$1,518.07	\$1,214.46	\$1,214.46
Sedgwick County	\$8,173.11	\$6,072.29	\$2,125.30	\$1,518.07	\$1,214.46	\$1,214.46
Summit County	\$22,471.84	\$16,695.68	\$5,843.49	\$4,173.92	\$3,339.14	\$3,339.14
Teller County	\$39,144.34	\$29,082.69	\$10,178.94	\$7,270.67	\$5,816.54	\$5,816.54
Washington County	\$8,173.11	\$6,072.29	\$2,125.30	\$1,518.07	\$1,214.46	\$1,214.46
Weld County	\$371,076.81	\$275,695.31	\$96,493.36	\$68,923.83	\$55,139.06	\$55,139.06
Yuma County	\$14,989.36	\$11,136.50	\$3,897.77	\$2,784.12	\$2,227.30	\$2,227.30
Broomfield County	\$45,367.51	\$33,706.26	\$11,797.19	\$8,426.56	\$6,741.25	\$6,741.25
GRAND TOTALS	\$7,732,200.00	\$5,744,717.00	\$2,010,650.95	\$1,436,179.25	\$1,148,943.40	\$1,148,943.40