

**FY 2019-20 HCPF County Administration Performance Incentive Funding Table**

<b>COUNTY</b>	<b>% of TOTAL ALLOCATION</b>	<b>MAX- HCPF County Share Estimate</b>	<b>County Incentive (if all counties participate and meet benchmarks)</b>	<b>35%-Eligibility Performance</b>	<b>5%- Exceptional Eligibility Performance</b>	<b>30%- Cybersecurity Performance</b>	<b>20%- Training Performance</b>	<b>10%- Food Security Performance</b>
<b>Adams County</b>	8.87%	\$677,312.05	\$509,556.40	\$178,344.74	\$25,477.82	\$152,866.92	\$101,911.28	\$50,955.64
<b>Alamosa County</b>	0.99%	\$75,596.27	\$56,872.70	\$19,905.44	\$2,843.63	\$17,061.81	\$11,374.54	\$5,687.27
<b>Arapahoe County</b>	10.11%	\$771,998.29	\$580,790.89	\$203,276.81	\$29,039.54	\$174,237.27	\$116,158.18	\$58,079.09
<b>Archuleta County</b>	0.32%	\$24,435.16	\$18,383.09	\$6,434.08	\$919.15	\$5,514.93	\$3,676.62	\$1,838.31
<b>Baca County</b>	0.13%	\$9,926.78	\$7,468.13	\$2,613.85	\$373.41	\$2,240.44	\$1,493.63	\$746.81
<b>Bent County</b>	0.20%	\$15,271.97	\$11,489.43	\$4,021.30	\$574.47	\$3,446.83	\$2,297.89	\$1,148.94
<b>Boulder County</b>	4.11%	\$313,839.07	\$236,107.87	\$82,637.75	\$11,805.39	\$70,832.36	\$47,221.57	\$23,610.79
<b>Chaffee County</b>	0.40%	\$30,543.95	\$22,978.87	\$8,042.60	\$1,148.94	\$6,893.66	\$4,595.77	\$2,297.89
<b>Cheyenne County</b>	0.10%	\$7,635.99	\$5,744.72	\$2,010.65	\$287.24	\$1,723.42	\$1,148.94	\$574.47
<b>Clear Creek County</b>	0.15%	\$11,453.98	\$8,617.08	\$3,015.98	\$430.85	\$2,585.12	\$1,723.42	\$861.71
<b>Conejos County</b>	0.29%	\$22,144.36	\$16,659.68	\$5,830.89	\$832.98	\$4,997.90	\$3,331.94	\$1,665.97
<b>Costilla County</b>	0.25%	\$19,089.97	\$14,361.79	\$5,026.63	\$718.09	\$4,308.54	\$2,872.36	\$1,436.18
<b>Crowley County</b>	0.17%	\$12,981.18	\$9,766.02	\$3,418.11	\$488.30	\$2,929.81	\$1,953.20	\$976.60
<b>Custer County</b>	0.10%	\$7,635.99	\$5,744.72	\$2,010.65	\$287.24	\$1,723.42	\$1,148.94	\$574.47
<b>Delta County</b>	0.91%	\$69,487.48	\$52,276.92	\$18,296.92	\$2,613.85	\$15,683.08	\$10,455.38	\$5,227.69
<b>Denver County</b>	17.06%	\$1,302,699.38	\$980,048.72	\$343,017.05	\$49,002.44	\$294,014.62	\$196,009.74	\$98,004.87
<b>Dolores County</b>	0.10%	\$7,635.99	\$5,744.72	\$2,010.65	\$287.24	\$1,723.42	\$1,148.94	\$574.47
<b>Douglas County</b>	1.70%	\$129,811.78	\$97,660.19	\$34,181.07	\$4,883.01	\$29,298.06	\$19,532.04	\$9,766.02
<b>Eagle County</b>	0.51%	\$38,943.53	\$29,298.06	\$10,254.32	\$1,464.90	\$8,789.42	\$5,859.61	\$2,929.81
<b>Elbert County</b>	0.33%	\$25,198.76	\$18,957.57	\$6,635.15	\$947.88	\$5,687.27	\$3,791.51	\$1,895.76
<b>El Paso County</b>	12.56%	\$959,079.97	\$721,536.46	\$252,537.76	\$36,076.82	\$216,460.94	\$144,307.29	\$72,153.65
<b>Fremont County</b>	1.38%	\$105,376.62	\$79,277.09	\$27,746.98	\$3,963.85	\$23,783.13	\$15,855.42	\$7,927.71
<b>Garfield County</b>	1.01%	\$77,123.47	\$58,021.64	\$20,307.57	\$2,901.08	\$17,406.49	\$11,604.33	\$5,802.16
<b>Gilpin County</b>	0.10%	\$7,635.99	\$5,744.72	\$2,010.65	\$287.24	\$1,723.42	\$1,148.94	\$574.47
<b>Grand County</b>	0.18%	\$13,744.78	\$10,340.49	\$3,619.17	\$517.02	\$3,102.15	\$2,068.10	\$1,034.05
<b>Gunnison County</b>	0.36%	\$27,489.55	\$20,680.98	\$7,238.34	\$1,034.05	\$6,204.29	\$4,136.20	\$2,068.10
<b>Hinsdale County</b>	0.10%	\$7,635.99	\$5,744.72	\$2,010.65	\$287.24	\$1,723.42	\$1,148.94	\$574.47
<b>Huerfano County</b>	0.35%	\$26,725.95	\$20,106.51	\$7,037.28	\$1,005.33	\$6,031.95	\$4,021.30	\$2,010.65

<b>Jackson County</b>	0.10%	\$7,635.99	\$5,744.72	\$2,010.65	\$287.24	\$1,723.42	\$1,148.94	\$574.47
<b>Jefferson County</b>	6.56%	\$500,920.75	\$376,853.44	\$131,898.70	\$18,842.67	\$113,056.03	\$75,370.69	\$37,685.34
<b>Kiowa County</b>	0.10%	\$7,635.99	\$5,744.72	\$2,010.65	\$287.24	\$1,723.42	\$1,148.94	\$574.47
<b>Kit Carson County</b>	0.17%	\$12,981.18	\$9,766.02	\$3,418.11	\$488.30	\$2,929.81	\$1,953.20	\$976.60
<b>Lake County</b>	0.17%	\$12,981.18	\$9,766.02	\$3,418.11	\$488.30	\$2,929.81	\$1,953.20	\$976.60
<b>La Plata County</b>	1.05%	\$80,177.86	\$60,319.53	\$21,111.83	\$3,015.98	\$18,095.86	\$12,063.91	\$6,031.95
<b>Larimer County</b>	5.18%	\$395,544.13	\$297,576.34	\$104,151.72	\$14,878.82	\$89,272.90	\$59,515.27	\$29,757.63
<b>Las Animas County</b>	0.65%	\$49,633.92	\$37,340.66	\$13,069.23	\$1,867.03	\$11,202.20	\$7,468.13	\$3,734.07
<b>Lincoln County</b>	0.10%	\$7,635.99	\$5,744.72	\$2,010.65	\$287.24	\$1,723.42	\$1,148.94	\$574.47
<b>Logan County</b>	0.54%	\$41,234.33	\$31,021.47	\$10,857.52	\$1,551.07	\$9,306.44	\$6,204.29	\$3,102.15
<b>Mesa County</b>	3.47%	\$264,968.75	\$199,341.68	\$69,769.59	\$9,967.08	\$59,802.50	\$39,868.34	\$19,934.17
<b>Mineral County</b>	0.10%	\$7,635.99	\$5,744.72	\$2,010.65	\$287.24	\$1,723.42	\$1,148.94	\$574.47
<b>Moffat County</b>	0.38%	\$29,016.75	\$21,829.92	\$7,640.47	\$1,091.50	\$6,548.98	\$4,365.98	\$2,182.99
<b>Montezuma County</b>	0.87%	\$66,433.09	\$49,979.04	\$17,492.66	\$2,498.95	\$14,993.71	\$9,995.81	\$4,997.90
<b>Montrose County</b>	1.28%	\$97,740.63	\$73,532.38	\$25,736.33	\$3,676.62	\$22,059.71	\$14,706.48	\$7,353.24
<b>Morgan County</b>	0.69%	\$52,688.31	\$39,638.55	\$13,873.49	\$1,981.93	\$11,891.56	\$7,927.71	\$3,963.85
<b>Otero County</b>	0.80%	\$61,087.90	\$45,957.74	\$16,085.21	\$2,297.89	\$13,787.32	\$9,191.55	\$4,595.77
<b>Ouray County</b>	0.10%	\$7,635.99	\$5,744.72	\$2,010.65	\$287.24	\$1,723.42	\$1,148.94	\$574.47
<b>Park County</b>	0.30%	\$22,907.96	\$17,234.15	\$6,031.95	\$861.71	\$5,170.25	\$3,446.83	\$1,723.42
<b>Phillips County</b>	0.10%	\$7,635.99	\$5,744.72	\$2,010.65	\$287.24	\$1,723.42	\$1,148.94	\$574.47
<b>Pitkin County</b>	0.16%	\$12,217.58	\$9,191.55	\$3,217.04	\$459.58	\$2,757.46	\$1,838.31	\$919.15
<b>Prowers County</b>	0.51%	\$38,943.53	\$29,298.06	\$10,254.32	\$1,464.90	\$8,789.42	\$5,859.61	\$2,929.81
<b>Pueblo County</b>	6.33%	\$483,357.98	\$363,640.59	\$127,274.21	\$18,182.03	\$109,092.18	\$72,728.12	\$36,364.06
<b>Rio Blanco County</b>	0.14%	\$10,690.38	\$8,042.60	\$2,814.91	\$402.13	\$2,412.78	\$1,608.52	\$804.26
<b>Rio Grande County</b>	0.44%	\$33,598.34	\$25,276.75	\$8,846.86	\$1,263.84	\$7,583.03	\$5,055.35	\$2,527.68
<b>Routt County</b>	0.31%	\$23,671.56	\$17,808.62	\$6,233.02	\$890.43	\$5,342.59	\$3,561.72	\$1,780.86
<b>Saguache County</b>	0.26%	\$19,853.57	\$14,936.26	\$5,227.69	\$746.81	\$4,480.88	\$2,987.25	\$1,493.63
<b>San Juan County</b>	0.10%	\$7,635.99	\$5,744.72	\$2,010.65	\$287.24	\$1,723.42	\$1,148.94	\$574.47
<b>San Miguel County</b>	0.10%	\$7,635.99	\$5,744.72	\$2,010.65	\$287.24	\$1,723.42	\$1,148.94	\$574.47
<b>Sedgwick County</b>	0.10%	\$7,635.99	\$5,744.72	\$2,010.65	\$287.24	\$1,723.42	\$1,148.94	\$574.47
<b>Summit County</b>	0.32%	\$24,435.16	\$18,383.09	\$6,434.08	\$919.15	\$5,514.93	\$3,676.62	\$1,838.31
<b>Teller County</b>	0.51%	\$38,943.53	\$29,298.06	\$10,254.32	\$1,464.90	\$8,789.42	\$5,859.61	\$2,929.81
<b>Washington County</b>	0.10%	\$7,635.99	\$5,744.72	\$2,010.65	\$287.24	\$1,723.42	\$1,148.94	\$574.47

<b>Weld County</b>	4.37%	\$333,692.63	\$251,044.13	\$87,865.45	\$12,552.21	\$75,313.24	\$50,208.83	\$25,104.41
<b>Yuma County</b>	0.20%	\$15,271.97	\$11,489.43	\$4,021.30	\$574.47	\$3,446.83	\$2,297.89	\$1,148.94
<b>Broomfield County</b>	0.50%	\$38,179.94	\$28,723.59	\$10,053.25	\$1,436.18	\$8,617.08	\$5,744.72	\$2,872.36
<b>GRAND TOTALS</b>	100.00%	<b>\$7,635,987.00</b>	<b>\$5,744,717.00</b>	<b>\$2,010,650.95</b>	<b>\$287,235.85</b>	<b>\$1,723,415.10</b>	<b>\$1,148,943.40</b>	<b>\$574,471.70</b>