



# Colorado State/County Districting Advisory Group

Group: Meeting #2  
12/11/25



**COLORADO**  
Department of Health Care  
Policy & Financing

**CHSDA**  
Colorado Human Services Directors Association



**COLORADO**  
Department of Human Services



# Agenda

- Welcome (Minna/Rachel) 12:00-12:15
- Wisconsin Q&A (Abby) 12:15-1:15
- BREAK 1:15-1:30
- CBMS Q&A (Nina) 1:30-2:30
- Discussion: County District Response (Jerene) 2:30-3:15
- County Allocations and Districts (Shelley/Josh/Jerene) 3:15-3:45
- Conclusion (Jerene/Minna/Rachel) 3:45-4:00

*Note: This Presentation is a Deliberate Work Product for State and Senior County Leadership Only*



# Wisconsin Q&A



# Join Us: Colleagues from Wisconsin

Jonelle Brom, Wisconsin State SNAP Representative

Kathy Welke, Operational Lead from Eau Claire County within the Great Rivers Consortium

Meeting Link: [meet.google.com/ryh-eqkv-oui](https://meet.google.com/ryh-eqkv-oui)



# Break





# Technology Discussion



# What are the biggest challenges you foresee with trying to implement these initiatives?

What technology changes need to be in place?

What operational changes need to be in place?

What needs to change in order for counties to share work across a wider region? How will the technology used to complete, assign and track work need to change to support this operating model?

# What do you see is needed to move to centralized document processing?

What is needed on the county-side?

What is needed on the state-side?

# What do you see is needed to move to a centralized call center?

What is needed on the county-side?

What is needed on the state-side?

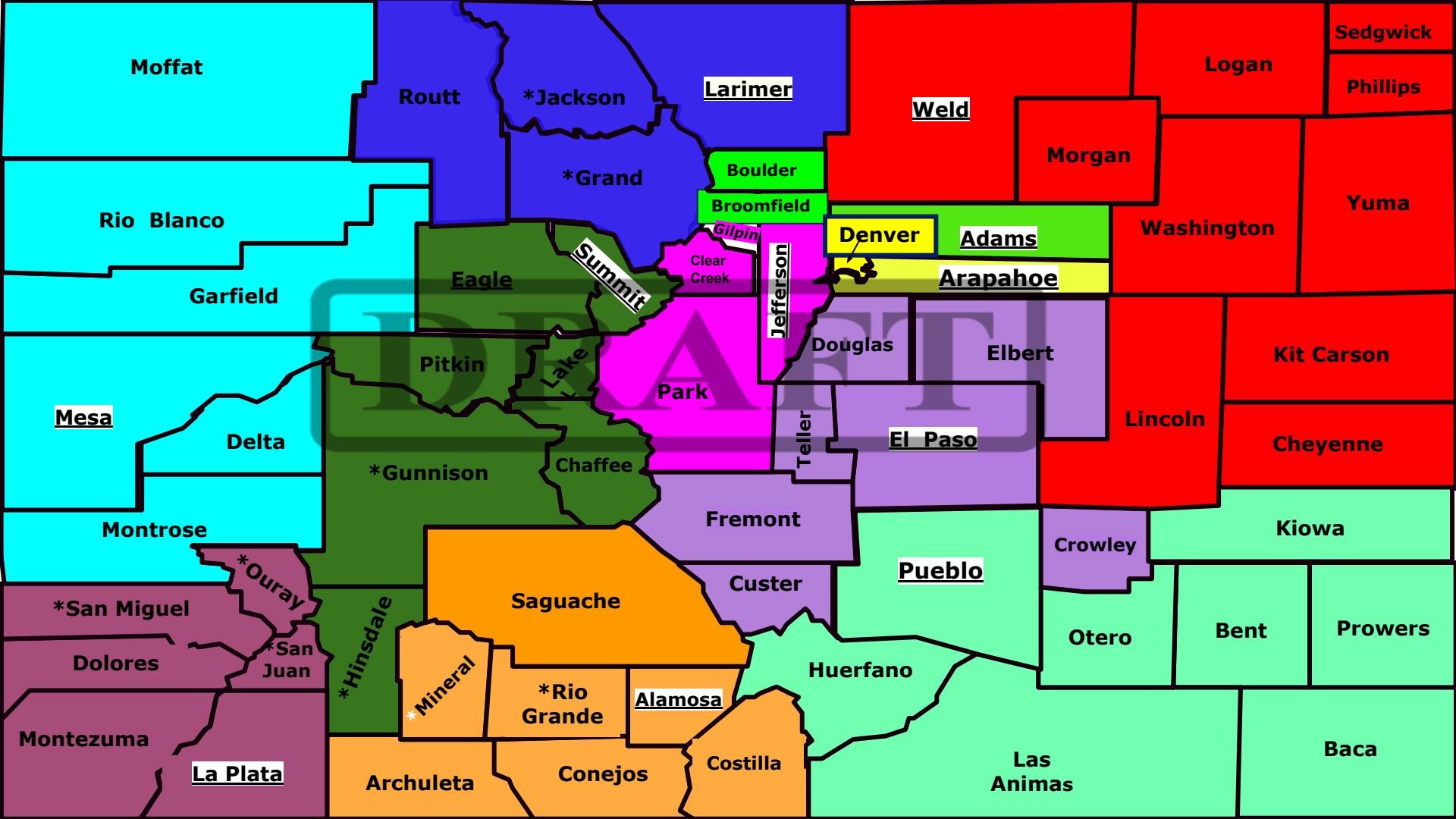
As we plan for rolling out a CBMS replacement solution in phases, where are reasonable break points between work that would allow some work to be completed on the new system vs old system, that would minimize disruption to workflows?



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## Discussion: County District Response





# Potential Districts/Phasing

## *Phase 1 Districts: Launch July 2026, 25% Caseload*

- Southern Front Range: El Paso (Potential District Hub); Crowley; Custer; Douglas; Elbert; Fremont; Teller
- Northeast: Weld (Potential District Hub); Cheyenne; Kit Carson; Lincoln; Logan; Morgan; Phillips; Sedgwick; Washington; Yuma

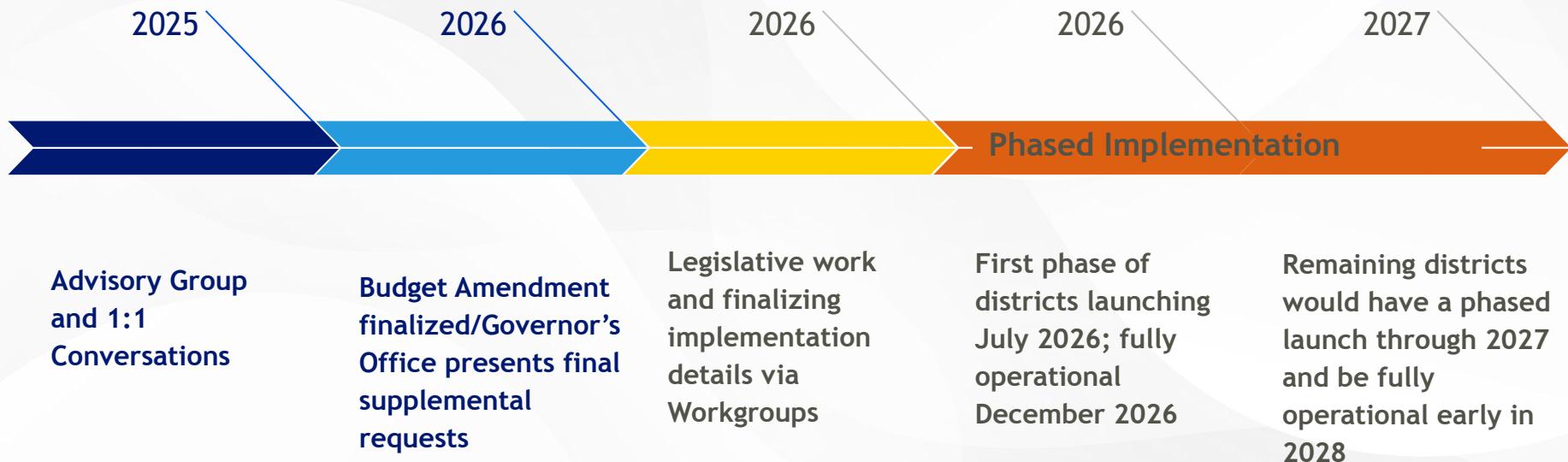
## *Phase 2 Districts: Launch Spring 2027, 40% Caseload*

- South Metro: Arapahoe (Potential District Hub); Denver
- Foothills: Jefferson (Potential District Hub); Clear Creek; Gilpin; Park
- Central Mountains: Summit (Potential District Hub); Chaffee; Eagle; Gunnison; Hinsdale; Lake; Pitkin
- Southwest: La Plata (Potential District Hub); Dolores; Montezuma; Ouray; San Juan; San Miguel
- San Luis Valley: Alamosa (Potential District Hub); Archuleta; Conejos; Costilla; Mineral; Rio Grande; Saguache

## *Phase 3 Districts: Summer 2027, 35% Caseload*

- Northern: Larimer (Potential District Hub); Grand; Jackson; Routt
- Southeast: Pueblo (Potential District Hub); Baca; Bent; Huerfano; Kiowa; Las Animas; Otero; Prowers
- Southwest: Mesa (Potential District Hub); Delta; Garfield; Moffat; Montrose; Rio Blanco
- North Metro: Adams (Potential District Hub); Boulder; Broomfield

# Proposed District Timeline





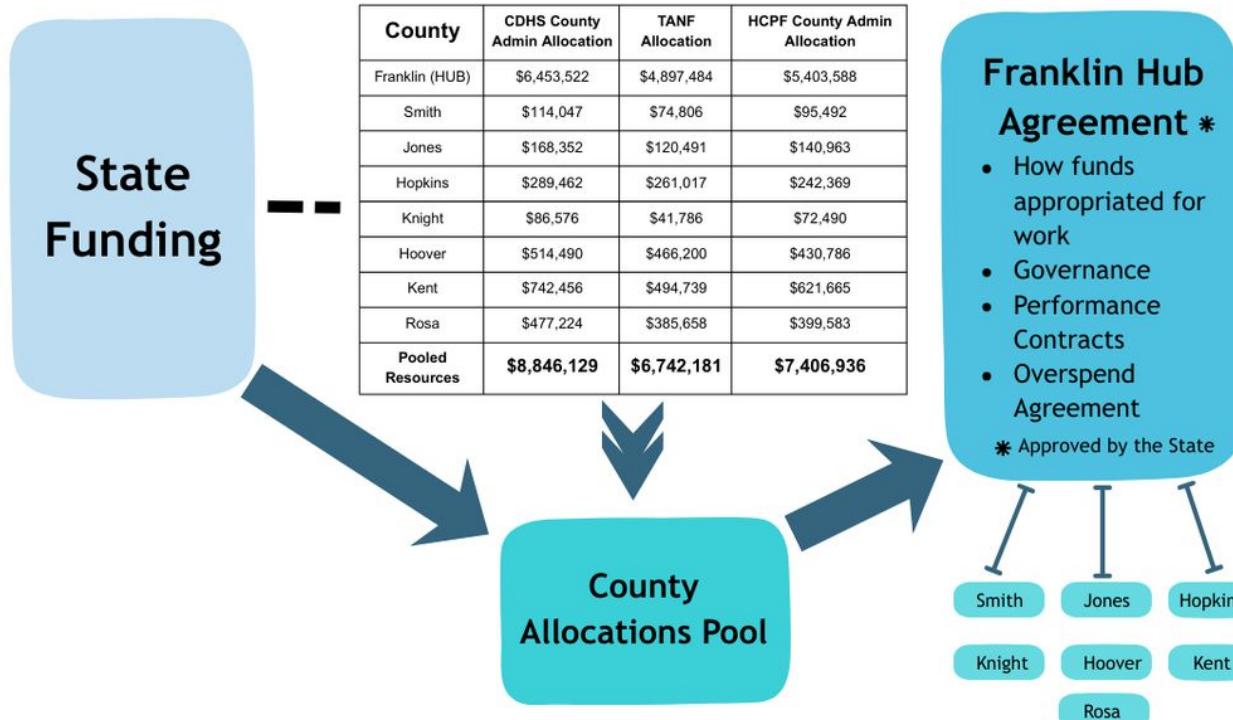
# County Allocations and Districts, Part 1



# Background Information

- Our cost modeling using county spending for SNAP and Medicaid shows that the administrative allocation cost of processing eligibility cases can vary almost sixfold from one county to another, ranging from \$87 to \$510. (*TANF does not have a cost per case and therefore was not included in the analysis.*)
- SNAP modeling also shows Colorado spends \$52.90 per case, compared with \$33.58 in regionalized systems – a \$19.31 difference, or about \$69M in additional annual costs. ([SNAP Activity Report, 2023, Table 9](#))
- Fragmentation also leads to inconsistent accuracy and timeliness, increasing the risk of federal penalties, such as Medicaid clawbacks (e.g., \$9.3M for every 0.1% change in the error rate).
- Colorado's FY 2024 PER is 9.97%, slightly better than the national average (10.93%) but above the 6% threshold. Unless addressed, Colorado could face penalties of up to \$140M/year.

# Franklin Hub Example



Questions?



FEEDBACK



# Meeting Wrap-up

- Follow-up Materials
  - For County Directors - Talking Points (available Friday, 12/11) and FAQ
  - For Legislators, Commissioners and Other Stakeholders - Overview/Fact Sheet for Districts Concepts
- Prep for Meeting #3
  - Discuss: In-Person logistics
  - Questions, Comments, Concerns, Suggestions

# For Reference: County by County Enrollment/Caseload Information

**Health First Colorado (Medicaid) & Child Health Plan Plus (CHP+)**  
enrollment - updated monthly available on  
[Colorado.gov/hcpf/budget/FY-Premiums-Expenditures-Caseload-Reports](https://colorado.gov/hcpf/budget/FY-Premiums-Expenditures-Caseload-Reports)

- Enrollment is also rolled up into Regional Accountable Entity (RAE) region on page 7 of our monthly Medicaid Expenditure Premiums & Caseload Report (published monthly also available at the link above).

**SNAP enrollment** available on <https://cdhs.colorado.gov/snap-data>  
• [2025 caseloads by county](#) (year to date)

**TANF enrollment** available on <https://cdhs.colorado.gov/colorado-works>  
• [Colorado Works/TANF Caseload Data](#)

# For Reference: Background Doc

- [BACKGROUND DOC Serving Coloradans via Districts 11.26 DRAFT.pdf](#)
- [NOTES: Colorado State/County Districting Advisory Group: Meeting #1](#)
- [FINAL Colorado State County Districting Advisory Group Meeting #1v2.pdf](#)