



CHASE

Colorado Healthcare Affordability and
Sustainability Enterprise

FFY 2024-25

Upper Payment Limit (UPL) and Net Patient Revenue (NPR) Summary

Item	UPL Group Utilization					
	State IP UPL	Non-State Gov	Private IP UPL	State OP UPL	Non-State Gov OP	Private OP UPL
UPL Gap for CHASE Supplemental Payments	\$ 74,817,561	\$ 134,170,196	\$ 785,929,263	\$ 72,176,233	\$ 129,568,920	\$ 454,021,527
UPL	\$ 203,792,747	\$ 327,305,631	\$ 1,537,277,900	\$ 154,107,813	\$ 303,761,983	\$ 956,785,473
MMIS Payments	\$ 127,614,056	\$ 187,224,305	\$ 730,675,715	\$ 81,931,580	\$ 174,193,063	\$ 502,763,946
Non-CHASE Supplemental Payments	\$ 1,361,130	\$ 5,911,130	\$ 20,672,922	\$ -	\$ -	\$ -
CHASE Supplemental Payments for UPL	\$ 73,297,295	\$ 131,728,642	\$ 774,324,411	\$ 71,015,427	\$ 127,295,291	\$ 446,857,499
IP Supplemental Payment	\$ 61,910,753	\$ 81,643,554	\$ 682,913,652	\$ -	\$ -	\$ -
Essential Access Supplemental Payment	\$ -	\$ 19,882,356	\$ 6,117,648	\$ -	\$ -	\$ -
HQIP Supplemental Payment	\$ 11,386,542	\$ 30,202,732	\$ 85,293,111	\$ -	\$ -	\$ -
OP Supplemental Payment	\$ -	\$ -	\$ -	\$ 71,015,427	\$ 117,382,250	\$ 444,770,543
Rural Support Supplemental Payment	\$ -	\$ -	\$ -	\$ -	\$ 9,913,041	\$ 2,086,956
Remaining UPL Gap	\$ 1,520,266	\$ 2,441,554	\$ 11,604,852	\$ 1,160,806	\$ 2,273,629	\$ 7,164,028
UPL Utilization Percentage	99.25%	99.25%	99.25%	99.25%	99.25%	99.25%

Item	Total UPL Utilization	
	IP UPL	OP UPL
UPL Gap for CHASE Supplemental Payments	\$ 994,917,020	\$ 655,766,680
UPL	\$ 2,068,376,278	\$ 1,414,655,269
MMIS Payments	\$ 1,045,514,076	\$ 758,888,589
Non-CHASE Supplemental Payments	\$ 27,945,182	\$ -
CHASE Supplemental Payments for UPL	\$ 979,350,348	\$ 645,168,217
Remaining UPL Gap	\$ 15,566,672	\$ 10,598,463
UPL Utilization Percentage	99.25%	99.25%

Item	NPR Utilization		
	NPR	CHASE Fee	NPR Limit
Inpatient	\$ 9,621,817,979	\$ 577,009,544	6.00%
Outpatient	\$ 13,892,127,246	\$ 833,137,267	6.00%
Total	\$ 23,513,945,225	\$ 1,410,146,811	6.00%