CHASE

Colorado Healthcare Affordability and Sustainability Enterprise

FFY 2024-25
Upper Payment Limit (UPL) and
Net Patient Revenue (NPR) Summary

UPL Group Utilization

Item	***State IP UPL***	***Non-State Gov***	***Private IP UPL***	***State OP UPL***	***Non-State Gov OP***	***Private OP UPL***
UPL Gap for CHASE Supplemental Payments	$ 75,512,520	$ 60,516,746	$ 868,636,596	$ 72,205,713	$ 85,866,949	$ 497,945,056
UPL	*$ 204,487,706*	*$ 177,839,769*	*$ 1,695,797,645*	*$ 154,137,293*	*$ 178,440,934*	*$ 1,082,328,080*
MMIS Payments	*$ 127,614,056*	*$ 112,323,023*	*$ 805,576,997*	*$ 81,931,580*	*$ 92,573,985*	*$ 584,383,024*
Non-CHASE Supplemental Payments	*$ 1,361,130*	*$ 5,000,000*	*$ 21,584,052*	*$ -*	*$ -*	*$ -*
CHASE Supplemental Payments for UPL	$ 70,335,379	$ 60,514,477	$ 860,173,571	$ 68,297,265	$ 85,865,190	$ 492,539,301
IP Supplemental Payment	*$ 58,948,837*	*$ 24,937,904*	*$ 754,254,297*	*$ -*	*$ -*	*$ -*
Essential Access Supplemental Payment	*$ -*	*$ 19,882,356*	*$ 6,117,648*	*$ -*	*$ -*	*$ -*
HQIP Supplemental Payment	*$ 11,386,542*	*$ 15,694,217*	*$ 99,801,626*	*$ -*	*$ -*	*$ -*
OP Supplemental Payment	*$ -*	*$ -*	*$ -*	*$ 68,297,265*	*$ 75,952,149*	*$ 490,452,345*
Rural Support Supplemental Payment	*$ -*	*$ -*	*$ -*	*$ -*	*$ 9,913,041*	*$ 2,086,956*
Remaining UPL Gap	$ 5,177,141	$ 2,269	$ 8,463,025	$ 3,908,448	$ 1,759	$ 5,405,755
UPL Utilization Percentage	97.47%	100.00%	99.50%	97.46%	100.00%	99.50%

Total UPL Utilization

Item	***IP UPL***	***OP UPL***
UPL Gap for CHASE Supplemental Payments	$ 1,004,665,862	$ 656,017,718
UPL	*$ 2,078,125,120*	*$ 1,414,906,307*
MMIS Payments	*$ 1,045,514,076*	*$ 758,888,589*
Non-CHASE Supplemental Payments	*$ 27,945,182*	*$ -*
CHASE Supplemental Payments for UPL	$ 991,023,427	$ 646,701,756
Remaining UPL Gap	$ 13,642,435	$ 9,315,962
UPL Utilization Percentage	99.34%	99.34%

NPR Utilization

Item	***NPR***	***CHASE Fee***	***NPR Limit***
Inpatient	$ 10,294,282,816	$ 616,542,467	5.99%
Outpatient	$ 13,931,658,360	$ 834,587,664	5.99%
Total	$ 24,225,941,176	$ 1,451,130,131	5.99%