



# CHASE

Colorado Healthcare Affordability and  
Sustainability Enterprise

## FFY 2024-25 Group Net Reimbursement

| Hospital Group               | CHASE Fee               | Inpatient<br>Supplemental<br>Payment | Outpatient<br>Supplemental<br>Payment | Rural Support<br>Supplemental<br>Payment | Essential Access<br>Supplemental<br>Payment | HQIP<br>Supplemental<br>Payment | DSH<br>Supplemental<br>Payment | Total<br>Supplemental<br>Payment | Net<br>Reimbursement  |
|------------------------------|-------------------------|--------------------------------------|---------------------------------------|------------------------------------------|---------------------------------------------|---------------------------------|--------------------------------|----------------------------------|-----------------------|
| State                        | \$ 133,307,252          | \$ 61,910,753                        | \$ 71,015,427                         | \$ -                                     | \$ -                                        | \$ 11,386,542                   | \$ 50,645,295                  | \$ 194,958,017                   | \$ 61,650,765         |
| Non-State Gov                | \$ 204,684,297          | \$ 81,643,554                        | \$ 117,382,250                        | \$ 9,913,041                             | \$ 19,882,356                               | \$ 30,202,732                   | \$ 154,077,325                 | \$ 413,101,258                   | \$ 208,416,961        |
| Private                      | \$ 1,041,043,364        | \$ 682,913,652                       | \$ 444,770,543                        | \$ 2,086,956                             | \$ 6,117,648                                | \$ 85,293,111                   | \$ 60,997,693                  | \$ 1,282,179,603                 | \$ 241,136,239        |
| <b>Totals</b>                | <b>\$ 1,379,034,913</b> | <b>\$ 826,467,959</b>                | <b>\$ 633,168,220</b>                 | <b>\$ 11,999,997</b>                     | <b>\$ 26,000,004</b>                        | <b>\$ 126,882,385</b>           | <b>\$ 265,720,313</b>          | <b>\$ 1,890,238,878</b>          | <b>\$ 511,203,965</b> |
| Banner Health                | \$ 35,755,163           | \$ 29,200,596                        | \$ 27,341,260                         | \$ 1,043,478                             | \$ 1,529,412                                | \$ 6,840,175                    | \$ 7,722,855                   | \$ 73,677,776                    | \$ 37,922,613         |
| AdventHealth                 | \$ 95,657,287           | \$ 54,215,338                        | \$ 36,924,561                         | \$ -                                     | \$ -                                        | \$ 7,600,211                    | \$ -                           | \$ 98,740,110                    | \$ 3,082,823          |
| CommonSpirit Health          | \$ 185,806,913          | \$ 107,811,864                       | \$ 89,627,219                         | \$ -                                     | \$ 764,706                                  | \$ 17,721,130                   | \$ 2,811,095                   | \$ 218,736,014                   | \$ 32,929,101         |
| Children's                   | \$ 60,146,353           | \$ 60,961,588                        | \$ 9,615,398                          | \$ -                                     | \$ -                                        | \$ 8,052,466                    | \$ 13,102,695                  | \$ 91,732,147                    | \$ 31,585,794         |
| Encompass                    | \$ -                    | \$ 120,286                           | \$ -                                  | \$ -                                     | \$ -                                        | \$ 235,800                      | \$ -                           | \$ 356,086                       | \$ 356,086            |
| HealthONE                    | \$ 307,102,560          | \$ 227,537,499                       | \$ 79,559,711                         | \$ -                                     | \$ -                                        | \$ 12,000,531                   | \$ 4,278,953                   | \$ 323,376,694                   | \$ 16,274,134         |
| Kindred                      | \$ -                    | \$ 249,629                           | \$ -                                  | \$ -                                     | \$ -                                        | \$ -                            | \$ -                           | \$ 249,629                       | \$ 249,629            |
| San Luis Valley              | \$ 6,704,502            | \$ 1,282,000                         | \$ 16,587,599                         | \$ 521,739                               | \$ 764,706                                  | \$ 1,985,746                    | \$ -                           | \$ 21,141,790                    | \$ 14,437,288         |
| Intermountain Health         | \$ 144,960,553          | \$ 113,441,584                       | \$ 53,105,175                         | \$ -                                     | \$ -                                        | \$ 13,086,904                   | \$ 7,979,543                   | \$ 187,613,206                   | \$ 42,652,653         |
| UCHealth                     | \$ 390,125,605          | \$ 191,860,502                       | \$ 163,191,335                        | \$ 521,739                               | \$ 764,706                                  | \$ 40,512,354                   | \$ 78,850,500                  | \$ 475,701,136                   | \$ 85,575,531         |
| None                         | \$ 152,775,977          | \$ 39,787,073                        | \$ 157,215,962                        | \$ 9,913,041                             | \$ 22,176,474                               | \$ 18,847,068                   | \$ 150,974,672                 | \$ 398,914,290                   | \$ 246,138,313        |
| <b>Totals</b>                | <b>\$ 1,379,034,913</b> | <b>\$ 826,467,959</b>                | <b>\$ 633,168,220</b>                 | <b>\$ 11,999,997</b>                     | <b>\$ 26,000,004</b>                        | <b>\$ 126,882,385</b>           | <b>\$ 265,720,313</b>          | <b>\$ 1,890,238,878</b>          | <b>\$ 511,203,965</b> |
| Denver Health Medical Center | \$ 48,569,303           | \$ 10,632,553                        | \$ 2,214,119                          | \$ -                                     | \$ -                                        | \$ 10,815,990                   | \$ 129,936,618                 | \$ 153,599,280                   | \$ 105,029,977        |
| Foothills Hospital           | \$ 28,346,126           | \$ 11,743,810                        | \$ 17,202,778                         | \$ -                                     | \$ -                                        | \$ 1,277,958                    | \$ -                           | \$ 30,224,546                    | \$ 1,878,420          |
| Community Hospital           | \$ 10,476,598           | \$ 2,146,300                         | \$ 5,330,003                          | \$ -                                     | \$ -                                        | \$ 816,816                      | \$ 2,675,589                   | \$ 10,968,708                    | \$ 492,110            |
| National Jewish Health       | \$ 4,520,953            | \$ 67,169                            | \$ 5,894,843                          | \$ -                                     | \$ -                                        | \$ 34,767                       | \$ 1,056,637                   | \$ 7,053,416                     | \$ 2,532,463          |



# CHASE

Colorado Healthcare Affordability and  
Sustainability Enterprise

## FFY 2024-25 Group Net Reimbursement

| Hospital Group                    | CHASE Fee               | Inpatient Supplemental Payment | Outpatient Supplemental Payment | Rural Support Supplemental Payment | Essential Access Supplemental Payment | HQIP Supplemental Payment | DSH Supplemental Payment | Total Supplemental Payment | Net Reimbursement     |
|-----------------------------------|-------------------------|--------------------------------|---------------------------------|------------------------------------|---------------------------------------|---------------------------|--------------------------|----------------------------|-----------------------|
| General                           | \$ 1,283,226,801        | \$ 754,088,864                 | \$ 511,611,395                  | \$ 521,739                         | \$ 1,529,412                          | \$ 112,390,545            | \$ 250,254,810           | \$ 1,630,396,765           | \$ 347,169,964        |
| Critical Access                   | \$ 35,661,759           | \$ 10,430,061                  | \$ 111,822,322                  | \$ 11,478,258                      | \$ 24,470,592                         | \$ 6,192,803              | \$ 2,362,808             | \$ 166,756,844             | \$ 131,095,085        |
| Children                          | \$ 60,146,353           | \$ 60,961,588                  | \$ 9,615,398                    | \$ -                               | \$ -                                  | \$ 8,052,466              | \$ 13,102,695            | \$ 91,732,147              | \$ 31,585,794         |
| Long Term Acute Care              | \$ -                    | \$ 611,855                     | \$ 107,449                      | \$ -                               | \$ -                                  | \$ 10,771                 | \$ -                     | \$ 730,075                 | \$ 730,075            |
| Rehabilitation                    | \$ -                    | \$ 375,591                     | \$ 11,656                       | \$ -                               | \$ -                                  | \$ 235,800                | \$ -                     | \$ 623,047                 | \$ 623,047            |
| <b>Totals</b>                     | <b>\$ 1,379,034,913</b> | <b>\$ 826,467,959</b>          | <b>\$ 633,168,220</b>           | <b>\$ 11,999,997</b>               | <b>\$ 26,000,004</b>                  | <b>\$ 126,882,385</b>     | <b>\$ 265,720,313</b>    | <b>\$ 1,890,238,878</b>    | <b>\$ 511,203,965</b> |
| Rehabilitation/Long Term Acute    | \$ -                    | \$ 987,446                     | \$ 119,105                      | \$ -                               | \$ -                                  | \$ 246,571                | \$ -                     | \$ 1,353,122               | \$ 1,353,122          |
| State Teaching                    | \$ 133,307,252          | \$ 61,910,753                  | \$ 71,015,427                   | \$ -                               | \$ -                                  | \$ 11,386,542             | \$ 50,645,295            | \$ 194,958,017             | \$ 61,650,765         |
| Non-State Gov Teaching            | \$ 48,569,303           | \$ 10,632,553                  | \$ 2,214,119                    | \$ -                               | \$ -                                  | \$ 10,815,990             | \$ 129,936,618           | \$ 153,599,280             | \$ 105,029,977        |
| Non-State Gov Rural/CAH           | \$ 38,283,640           | \$ 12,965,415                  | \$ 96,561,032                   | \$ 9,913,041                       | \$ 19,882,356                         | \$ 4,878,227              | \$ 6,476,105             | \$ 150,676,176             | \$ 112,392,536        |
| Non-State Gov                     | \$ 117,831,354          | \$ 58,045,586                  | \$ 18,607,099                   | \$ -                               | \$ -                                  | \$ 14,508,515             | \$ 17,664,602            | \$ 108,825,802             | \$ (9,005,552)        |
| Private Rural/CAH                 | \$ 64,374,299           | \$ 9,238,081                   | \$ 98,245,482                   | \$ 2,086,956                       | \$ 6,117,648                          | \$ 9,797,029              | \$ 11,897,970            | \$ 137,383,166             | \$ 73,008,867         |
| Private Heart Institute           | \$ 40,822,279           | \$ 42,656,085                  | \$ 16,381,066                   | \$ -                               | \$ -                                  | \$ 4,520,239              | \$ -                     | \$ 63,557,390              | \$ 22,735,111         |
| Private Pediatric Specialty       | \$ 60,146,353           | \$ 60,961,588                  | \$ 9,615,398                    | \$ -                               | \$ -                                  | \$ 8,052,466              | \$ 13,102,695            | \$ 91,732,147              | \$ 31,585,794         |
| Private High Medicaid Utilization | \$ 64,610,055           | \$ 52,945,925                  | \$ 25,941,254                   | \$ -                               | \$ -                                  | \$ 8,851,709              | \$ 13,036,520            | \$ 100,775,408             | \$ 36,165,353         |
| Private NICU                      | \$ 493,070,854          | \$ 396,488,145                 | \$ 164,869,965                  | \$ -                               | \$ -                                  | \$ 26,109,565             | \$ 5,346,164             | \$ 592,813,839             | \$ 99,742,985         |
| Private Safety Net Metro          | \$ 48,749,966           | \$ 44,614,310                  | \$ 36,062,052                   | \$ -                               | \$ -                                  | \$ 5,711,429              | \$ -                     | \$ 86,387,791              | \$ 37,637,825         |
| Private Independent Metro         | \$ 38,822,724           | \$ 13,890,110                  | \$ 22,532,781                   | \$ -                               | \$ -                                  | \$ 2,094,774              | \$ 2,675,589             | \$ 41,193,254              | \$ 2,370,530          |
| Private                           | \$ 230,446,834          | \$ 61,131,962                  | \$ 71,003,440                   | \$ -                               | \$ -                                  | \$ 19,909,329             | \$ 14,938,755            | \$ 166,983,486             | \$ (63,463,348)       |
| <b>Totals</b>                     | <b>\$ 1,379,034,913</b> | <b>\$ 826,467,959</b>          | <b>\$ 633,168,220</b>           | <b>\$ 11,999,997</b>               | <b>\$ 26,000,004</b>                  | <b>\$ 126,882,385</b>     | <b>\$ 265,720,313</b>    | <b>\$ 1,890,238,878</b>    | <b>\$ 511,203,965</b> |
| Rural                             | \$ 93,878,450           | \$ 19,945,137                  | \$ 161,229,557                  | \$ 5,739,129                       | \$ 15,294,120                         | \$ 13,576,529             | \$ 18,374,075            | \$ 234,158,547             | \$ 140,280,097        |
| Urban                             | \$ 1,276,376,974        | \$ 804,264,463                 | \$ 438,361,706                  | \$ -                               | \$ -                                  | \$ 112,207,129            | \$ 247,346,238           | \$ 1,602,179,536           | \$ 325,802,562        |
| Frontier                          | \$ 8,779,489            | \$ 2,258,359                   | \$ 33,576,957                   | \$ 6,260,868                       | \$ 10,705,884                         | \$ 1,098,727              | \$ -                     | \$ 53,900,795              | \$ 45,121,306         |
| <b>Totals</b>                     | <b>\$ 1,379,034,913</b> | <b>\$ 826,467,959</b>          | <b>\$ 633,168,220</b>           | <b>\$ 11,999,997</b>               | <b>\$ 26,000,004</b>                  | <b>\$ 126,882,385</b>     | <b>\$ 265,720,313</b>    | <b>\$ 1,890,238,878</b>    | <b>\$ 511,203,965</b> |