



CHASE

Colorado Healthcare Affordability and
Sustainability Enterprise

FFY 2024-25 Group Net Reimbursement

Hospital Group	CHASE Fee	Inpatient Supplemental Payment	Outpatient Supplemental Payment	Rural Support Supplemental Payment	Essential Access Supplemental Payment	HQIP Supplemental Payment	DSH Supplemental Payment	Total Supplemental Payment	Net Reimbursement	FFY 23-24 Cash Fund Refund	Net Reimbursement w Refund
State	\$ 136,106,640	\$ 58,948,837	\$ 68,297,265	\$ -	\$ -	\$ 11,386,542	\$ 56,098,170	\$ 194,730,814	\$ 58,624,174	\$ 6,716,141	\$ 65,340,315
Non-State Gov	\$ 89,135,153	\$ 24,937,904	\$ 75,952,149	\$ 9,913,041	\$ 19,882,356	\$ 15,694,217	\$ 148,640,399	\$ 295,020,066	\$ 205,884,913	\$ 4,415,146	\$ 210,300,059
Private	\$ 1,194,776,440	\$ 754,254,297	\$ 490,452,345	\$ 2,086,956	\$ 6,117,648	\$ 99,801,626	\$ 60,981,745	\$ 1,413,694,617	\$ 218,918,177	\$ 59,968,586	\$ 278,886,763
Totals	\$ 1,420,018,233	\$ 838,141,038	\$ 634,701,759	\$ 11,999,997	\$ 26,000,004	\$ 126,882,385	\$ 265,720,314	\$ 1,903,445,497	\$ 483,427,264	\$ 71,099,873	\$ 554,527,137
Banner Health	\$ 37,142,354	\$ 21,531,640	\$ 33,384,013	\$ 1,043,478	\$ 1,529,412	\$ 6,840,175	\$ 8,057,413	\$ 72,386,131	\$ 35,243,777	\$ 2,258,658	\$ 37,502,435
AdventHealth	\$ 98,615,768	\$ 55,084,577	\$ 31,833,826	\$ -	\$ -	\$ 7,600,211	\$ -	\$ 94,518,614	\$ (4,097,154)	\$ 5,096,299	\$ 999,145
CommonSpirit Health	\$ 191,770,189	\$ 114,352,753	\$ 77,659,111	\$ -	\$ 764,706	\$ 17,721,130	\$ 2,932,873	\$ 213,430,573	\$ 21,660,384	\$ 9,485,481	\$ 31,145,865
Children's	\$ 62,069,451	\$ 58,348,080	\$ 10,683,776	\$ -	\$ -	\$ 8,052,466	\$ 13,670,307	\$ 90,754,629	\$ 28,685,178	\$ 3,019,085	\$ 31,704,263
Encompass	\$ -	\$ 145,800	\$ -	\$ -	\$ -	\$ 235,800	\$ -	\$ 381,600	\$ 381,600	\$ -	\$ 381,600
HealthONE	\$ 316,146,650	\$ 219,737,739	\$ 82,630,703	\$ -	\$ -	\$ 12,000,531	\$ 4,464,318	\$ 318,833,291	\$ 2,686,641	\$ 15,804,398	\$ 18,491,039
Kindred	\$ -	\$ 302,580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 302,580	\$ 302,580	\$ -	\$ 302,580
San Luis Valley	\$ 6,967,535	\$ 2,371,700	\$ 17,063,967	\$ 521,739	\$ 764,706	\$ 1,985,746	\$ -	\$ 22,707,858	\$ 15,740,323	\$ 302,527	\$ 16,042,850
Intermountain Health	\$ 150,051,787	\$ 123,222,375	\$ 47,941,710	\$ -	\$ -	\$ 13,086,904	\$ 2,747,458	\$ 186,998,447	\$ 36,946,660	\$ 7,658,841	\$ 44,605,501
UCHealth	\$ 400,763,038	\$ 209,760,241	\$ 188,096,094	\$ 521,739	\$ 764,706	\$ 40,512,354	\$ 68,851,640	\$ 508,506,774	\$ 107,743,736	\$ 19,568,258	\$ 127,311,994
None	\$ 156,491,461	\$ 33,283,553	\$ 145,408,559	\$ 9,913,041	\$ 22,176,474	\$ 18,847,068	\$ 164,996,305	\$ 394,625,000	\$ 238,133,539	\$ 7,906,326	\$ 246,039,865
Totals	\$ 1,420,018,233	\$ 838,141,038	\$ 634,701,759	\$ 11,999,997	\$ 26,000,004	\$ 126,882,385	\$ 265,720,314	\$ 1,903,445,497	\$ 483,427,264	\$ 71,099,873	\$ 554,527,137
Denver Health Medical Center	\$ 50,175,021	\$ -	\$ -	\$ -	\$ -	\$ 10,815,990	\$ 141,498,623	\$ 152,314,613	\$ 102,139,592	\$ 2,379,622	\$ 104,519,214
Foothills Hospital	\$ 29,075,356	\$ 3,856,695	\$ 26,326,682	\$ -	\$ -	\$ 1,277,958	\$ -	\$ 31,461,335	\$ 2,385,979	\$ 1,498,611	\$ 3,884,590
Community Hospital	\$ 10,678,439	\$ 704,850	\$ 8,156,897	\$ -	\$ -	\$ 816,816	\$ 1,391,705	\$ 11,070,268	\$ 391,829	\$ 564,456	\$ 956,285
National Jewish Health	\$ 4,538,642	\$ 75,144	\$ 3,235,076	\$ -	\$ -	\$ 34,767	\$ 3,878,416	\$ 7,223,403	\$ 2,684,761	\$ 260,154	\$ 2,944,915



CHASE

Colorado Healthcare Affordability and
Sustainability Enterprise

FFY 2024-25 Group Net Reimbursement

Hospital Group	CHASE Fee	Inpatient Supplemental Payment	Outpatient Supplemental Payment	Rural Support Supplemental Payment	Essential Access Supplemental Payment	HQIP Supplemental Payment	DSH Supplemental Payment	Total Supplemental Payment	Net Reimbursement	FFY 23-24 Cash Fund Refund	Net Reimbursement w Refund
General	\$ 1,321,848,526	\$ 758,638,247	\$ 529,216,780	\$ 521,739	\$ 1,529,412	\$ 112,390,545	\$ 248,805,077	\$ 1,651,101,800	\$ 329,253,274	\$ 66,244,757	\$ 395,498,031
Critical Access	\$ 36,100,256	\$ 19,957,811	\$ 94,682,098	\$ 11,478,258	\$ 24,470,592	\$ 6,192,803	\$ 3,244,930	\$ 160,026,492	\$ 123,926,236	\$ 1,836,031	\$ 125,762,267
Children	\$ 62,069,451	\$ 58,348,080	\$ 10,683,776	\$ -	\$ -	\$ 8,052,466	\$ 13,670,307	\$ 90,754,629	\$ 28,685,178	\$ 3,019,085	\$ 31,704,263
Long Term Acute Care	\$ -	\$ 741,640	\$ 107,449	\$ -	\$ -	\$ 10,771	\$ -	\$ 859,860	\$ 859,860	\$ -	\$ 859,860
Rehabilitation	\$ -	\$ 455,260	\$ 11,656	\$ -	\$ -	\$ 235,800	\$ -	\$ 702,716	\$ 702,716	\$ -	\$ 702,716
Totals	\$ 1,420,018,233	\$ 838,141,038	\$ 634,701,759	\$ 11,999,997	\$ 26,000,004	\$ 126,882,385	\$ 265,720,314	\$ 1,903,445,497	\$ 483,427,264	\$ 71,099,873	\$ 554,527,137
Rehabilitation/Long Term Acute	\$ -	\$ 1,196,900	\$ 119,105	\$ -	\$ -	\$ 246,571	\$ -	\$ 1,562,576	\$ 1,562,576	\$ -	\$ 1,562,576
State Teaching	\$ 136,106,640	\$ 58,948,837	\$ 68,297,265	\$ -	\$ -	\$ 11,386,542	\$ 56,098,170	\$ 194,730,814	\$ 58,624,174	\$ 6,716,141	\$ 65,340,315
Non-State Gov Teaching	\$ 50,175,021	\$ -	\$ -	\$ -	\$ -	\$ 10,815,990	\$ 141,498,623	\$ 152,314,613	\$ 102,139,592	\$ 2,379,622	\$ 104,519,214
Non-State Gov Rural/CAH	\$ 38,960,132	\$ 24,937,904	\$ 75,952,149	\$ 9,913,041	\$ 19,882,356	\$ 4,878,227	\$ 7,141,776	\$ 142,705,453	\$ 103,745,321	\$ 2,035,524	\$ 105,780,845
Non-State Gov	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private Rural/CAH	\$ 65,947,791	\$ 17,090,450	\$ 101,066,934	\$ 2,086,956	\$ 6,117,648	\$ 9,797,029	\$ 11,746,599	\$ 147,905,616	\$ 81,957,825	\$ 3,275,704	\$ 85,233,529
Private Heart Institute	\$ 116,877,539	\$ 109,468,098	\$ 15,771,716	\$ -	\$ -	\$ 14,962,147	\$ 2,209,954	\$ 142,411,915	\$ 25,534,376	\$ 5,761,741	\$ 31,296,117
Private Pediatric Specialty	\$ 62,069,451	\$ 58,348,080	\$ 10,683,776	\$ -	\$ -	\$ 8,052,466	\$ 13,670,307	\$ 90,754,629	\$ 28,685,178	\$ 3,019,085	\$ 31,704,263
Private High Medicaid Utilization	\$ 66,674,148	\$ 33,460,250	\$ 48,102,987	\$ -	\$ -	\$ 8,851,709	\$ 13,601,266	\$ 104,016,212	\$ 37,342,064	\$ 3,712,001	\$ 41,054,065
Private NICU	\$ 523,995,217	\$ 407,668,681	\$ 174,931,221	\$ -	\$ -	\$ 28,724,124	\$ -	\$ 611,324,026	\$ 87,328,809	\$ 25,850,663	\$ 113,179,472
Private Safety Net Metro	\$ 50,603,490	\$ 14,651,445	\$ 55,188,420	\$ -	\$ -	\$ 5,711,429	\$ -	\$ 75,551,294	\$ 24,947,804	\$ 2,727,405	\$ 27,675,209
Private Independent Metro	\$ 39,753,795	\$ 4,561,545	\$ 34,483,579	\$ -	\$ -	\$ 2,094,774	\$ 1,391,705	\$ 42,531,603	\$ 2,777,808	\$ 2,063,067	\$ 4,840,875
Private Sole Community	\$ 31,384,829	\$ 39,418,920	\$ 11,138,079	\$ -	\$ -	\$ 1,452,048	\$ -	\$ 52,009,047	\$ 20,624,218	\$ 1,691,344	\$ 22,315,562
Private	\$ 237,470,180	\$ 68,389,928	\$ 38,966,528	\$ -	\$ -	\$ 19,909,329	\$ 18,361,914	\$ 145,627,699	\$ (91,842,481)	\$ 11,867,576	\$ (79,974,905)
Totals	\$ 1,420,018,233	\$ 838,141,038	\$ 634,701,759	\$ 11,999,997	\$ 26,000,004	\$ 126,882,385	\$ 265,720,314	\$ 1,903,445,497	\$ 483,427,264	\$ 71,099,873	\$ 554,527,137
Rural	\$ 96,008,413	\$ 37,694,836	\$ 149,179,177	\$ 5,739,129	\$ 15,294,120	\$ 13,576,529	\$ 18,888,375	\$ 240,372,166	\$ 144,363,753	\$ 4,846,289	\$ 149,210,042
Urban	\$ 1,315,110,310	\$ 796,112,684	\$ 457,682,676	\$ -	\$ -	\$ 112,207,129	\$ 246,831,939	\$ 1,612,834,428	\$ 297,724,118	\$ 65,788,645	\$ 363,512,763
Frontier	\$ 8,899,510	\$ 4,333,518	\$ 27,839,906	\$ 6,260,868	\$ 10,705,884	\$ 1,098,727	\$ -	\$ 50,238,903	\$ 41,339,393	\$ 464,939	\$ 41,804,332
Totals	\$ 1,420,018,233	\$ 838,141,038	\$ 634,701,759	\$ 11,999,997	\$ 26,000,004	\$ 126,882,385	\$ 265,720,314	\$ 1,903,445,497	\$ 483,427,264	\$ 71,099,873	\$ 554,527,137