



CHASE

Colorado Healthcare Affordability and Sustainability Enterprise

Group Net Reimbursement

Hospital Group	CHASE Fee	IP Supplemental Payment	OP Supplemental Payment	Rural Support Supplemental Payment	Essential Access Supplemental Payment	HQIP Supplemental Payment	DSH Supplemental Payment	Total Supplemental Payment	Net Reimbursement
State	\$ 118,138,270	\$ 44,997,975	\$ 62,852,163	\$ -	\$ -	\$ 11,342,209	\$ 82,833,122	\$ 202,025,469	\$ 83,887,199
Non-State Gov	\$ 180,488,194	\$ 86,537,148	\$ 112,006,774	\$ 9,913,041	\$ 19,882,356	\$ 31,615,595	\$ 113,686,735	\$ 373,641,649	\$ 193,153,455
Private	\$ 950,833,938	\$ 542,966,232	\$ 452,363,953	\$ 2,086,956	\$ 6,117,648	\$ 85,399,663	\$ 60,711,810	\$ 1,149,646,262	\$ 198,812,324
Totals	\$ 1,249,460,402	\$ 674,501,355	\$ 627,222,890	\$ 11,999,997	\$ 26,000,004	\$ 128,357,467	\$ 257,231,667	\$ 1,725,313,380	\$ 475,852,978
Banner Health	\$ 39,724,082	\$ 25,985,274	\$ 30,032,974	\$ 1,043,478	\$ 1,529,412	\$ 7,472,477	\$ 8,128,705	\$ 74,192,320	\$ 34,468,238
AdventHealth	\$ 89,636,801	\$ 44,243,919	\$ 37,562,389	\$ -	\$ -	\$ 6,809,810	\$ -	\$ 88,616,118	\$ (1,020,683)
CommonSpirit Health	\$ 165,736,968	\$ 80,995,342	\$ 92,212,873	\$ -	\$ 764,706	\$ 18,254,465	\$ 2,331,647	\$ 194,559,033	\$ 28,822,065
Children's	\$ 53,102,307	\$ 49,645,025	\$ 12,486,916	\$ -	\$ -	\$ 10,107,901	\$ 11,054,406	\$ 83,294,248	\$ 30,191,941
Encompass	\$ -	\$ 131,296	\$ -	\$ -	\$ -	\$ 222,345	\$ -	\$ 353,641	\$ 353,641
HealthONE	\$ 277,978,237	\$ 180,365,804	\$ 94,934,398	\$ -	\$ -	\$ 11,389,115	\$ 4,181,843	\$ 290,871,160	\$ 12,892,923
Kindred	\$ -	\$ 203,184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 203,184	\$ 203,184
San Luis Valley	\$ 5,320,839	\$ 1,483,130	\$ 15,115,962	\$ 521,739	\$ 764,706	\$ 2,295,663	\$ -	\$ 20,181,200	\$ 14,860,361
Intermountain Health	\$ 134,702,066	\$ 92,545,759	\$ 60,982,367	\$ -	\$ -	\$ 13,868,956	\$ 8,342,083	\$ 175,739,165	\$ 41,037,099
UCHealth	\$ 344,190,638	\$ 143,889,745	\$ 134,311,719	\$ 521,739	\$ 764,706	\$ 39,482,371	\$ 111,618,774	\$ 430,589,054	\$ 86,398,416
None	\$ 139,068,464	\$ 55,012,877	\$ 149,583,292	\$ 9,913,041	\$ 22,176,474	\$ 18,454,364	\$ 111,574,209	\$ 366,714,257	\$ 227,645,793
Totals	\$ 1,249,460,402	\$ 674,501,355	\$ 627,222,890	\$ 11,999,997	\$ 26,000,004	\$ 128,357,467	\$ 257,231,667	\$ 1,725,313,380	\$ 475,852,978
Denver Health Medical Center	\$ 41,853,341	\$ 30,732,988	\$ 7,801,695	\$ -	\$ -	\$ 10,093,419	\$ 90,771,522	\$ 139,399,624	\$ 97,546,283
Foothills Hospital	\$ 26,359,873	\$ 9,480,420	\$ 16,562,838	\$ -	\$ -	\$ 996,283	\$ -	\$ 27,039,541	\$ 679,668
Community Hospital	\$ 9,928,669	\$ 1,711,665	\$ 3,604,327	\$ -	\$ -	\$ 754,805	\$ 4,068,499	\$ 10,139,296	\$ 210,627
National Jewish Health	\$ 4,576,707	\$ 24,120	\$ 6,605,886	\$ -	\$ -	\$ 105,214	\$ 602,482	\$ 7,337,702	\$ 2,760,995
General	\$ 1,164,060,120	\$ 614,913,942	\$ 513,809,950	\$ 521,739	\$ 1,529,412	\$ 111,849,360	\$ 242,979,090	\$ 1,485,603,493	\$ 321,543,373
Critical Access	\$ 32,297,975	\$ 9,141,445	\$ 100,810,769	\$ 11,478,258	\$ 24,470,592	\$ 6,169,863	\$ 3,198,171	\$ 155,269,098	\$ 122,971,123
Children	\$ 53,102,307	\$ 49,645,025	\$ 12,486,916	\$ -	\$ -	\$ 10,107,901	\$ 11,054,406	\$ 83,294,248	\$ 30,191,941
Long Term Acute Care	\$ -	\$ 491,648	\$ 98,862	\$ -	\$ -	\$ 7,998	\$ -	\$ 598,508	\$ 598,508
Rehabilitation	\$ -	\$ 309,295	\$ 16,393	\$ -	\$ -	\$ 222,345	\$ -	\$ 548,033	\$ 548,033
Totals	\$ 1,249,460,402	\$ 674,501,355	\$ 627,222,890	\$ 11,999,997	\$ 26,000,004	\$ 128,357,467	\$ 257,231,667	\$ 1,725,313,380	\$ 475,852,978



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Hospital Group	CHASE Fee	IP Supplemental Payment	OP Supplemental Payment	Rural Support Supplemental Payment	Essential Access Supplemental Payment	HQIP Supplemental Payment	DSH Supplemental Payment	Total Supplemental Payment	Net Reimbursement
Rehabilitation/Long Term Acute	\$ -	\$ 800,943	\$ 115,255	\$ -	\$ -	\$ 230,343	\$ -	\$ 1,146,541	\$ 1,146,541
State Teaching	\$ 118,138,270	\$ 44,997,975	\$ 62,852,163	\$ -	\$ -	\$ 11,342,209	\$ 82,833,122	\$ 202,025,469	\$ 83,887,199
Non-State Gov Teaching	\$ 41,853,341	\$ 30,732,988	\$ 7,801,695	\$ -	\$ -	\$ 10,093,419	\$ 90,771,522	\$ 139,399,624	\$ 97,546,283
Non-State Gov Rural/CAH	\$ 35,805,484	\$ 10,412,480	\$ 91,334,901	\$ 9,913,041	\$ 19,882,356	\$ 5,802,066	\$ 5,620,104	\$ 142,964,948	\$ 107,159,464
Non-State Gov	\$ 102,829,369	\$ 45,391,680	\$ 12,870,178	\$ -	\$ -	\$ 15,720,110	\$ 17,295,109	\$ 91,277,077	\$ (11,552,292)
Private Rural/CAH	\$ 57,618,438	\$ 10,367,845	\$ 85,899,245	\$ 2,086,956	\$ 6,117,648	\$ 9,891,379	\$ 11,136,469	\$ 125,499,542	\$ 67,881,104
Private Heart Institute	\$ 37,922,168	\$ 35,451,220	\$ 20,206,473	\$ -	\$ -	\$ 4,987,549	\$ -	\$ 60,645,242	\$ 22,723,074
Private Pediatric Specialty	\$ 53,102,307	\$ 49,645,025	\$ 12,486,916	\$ -	\$ -	\$ 10,107,901	\$ 11,054,406	\$ 83,294,248	\$ 30,191,941
Private High Medicaid Utilization	\$ 65,287,507	\$ 47,244,444	\$ 31,670,256	\$ -	\$ -	\$ 9,300,692	\$ 12,794,446	\$ 101,009,838	\$ 35,722,331
Private NICU	\$ 432,714,123	\$ 305,359,200	\$ 187,409,435	\$ -	\$ -	\$ 23,732,430	\$ 5,802,144	\$ 522,303,209	\$ 89,589,086
Private Safety Net Metro	\$ 47,968,493	\$ 39,620,790	\$ 28,685,368	\$ -	\$ -	\$ 3,369,664	\$ -	\$ 71,675,822	\$ 23,707,329
Private Independent Metro	\$ 36,288,542	\$ 11,192,085	\$ 20,167,165	\$ -	\$ -	\$ 1,751,088	\$ 4,068,499	\$ 37,178,837	\$ 890,295
Private	\$ 219,932,360	\$ 43,284,680	\$ 65,723,840	\$ -	\$ -	\$ 22,028,617	\$ 15,855,846	\$ 146,892,983	\$ (73,039,377)
Totals	\$ 1,249,460,402	\$ 674,501,355	\$ 627,222,890	\$ 11,999,997	\$ 26,000,004	\$ 128,357,467	\$ 257,231,667	\$ 1,725,313,380	\$ 475,852,978
Rural	\$ 85,245,231	\$ 18,775,910	\$ 147,464,707	\$ 5,739,129	\$ 15,294,120	\$ 14,708,314	\$ 16,756,573	\$ 218,738,753	\$ 133,493,522
Urban	\$ 1,156,036,480	\$ 653,721,030	\$ 449,988,744	\$ -	\$ -	\$ 112,664,022	\$ 240,475,094	\$ 1,456,848,890	\$ 300,812,410
Frontier	\$ 8,178,691	\$ 2,004,415	\$ 29,769,439	\$ 6,260,868	\$ 10,705,884	\$ 985,131	\$ -	\$ 49,725,737	\$ 41,547,046
Totals	\$ 1,249,460,402	\$ 674,501,355	\$ 627,222,890	\$ 11,999,997	\$ 26,000,004	\$ 128,357,467	\$ 257,231,667	\$ 1,725,313,380	\$ 475,852,978