



# CHASE

Colorado Healthcare Affordability and Sustainability Enterprise

## Program Financial Statements Colorado Healthcare Affordability and Sustainability Enterprise Upper Payment Limit (UPL) & Net Patient Revenue (NPR) Summary

**Table 7. UPL Group Utilization**

<i>Item</i>	<i>State IP UPL</i>	<i>Non-State Gov IP UPL</i>	<i>Private IP UPL</i>	<i>State OP UPL</i>	<i>Non-State Gov OP UPL</i>	<i>Private OP UPL</i>
UPL Gap for CHASE Supplemental Payments	\$ 80,146,010	\$ 172,298,225	\$ 570,283,167	\$ 66,254,047	\$ 115,751,674	\$ 537,756,343
<i>UPL</i>	\$ 188,172,606	\$ 357,800,721	\$ 1,319,936,166	\$ 137,127,334	\$ 283,379,812	\$ 1,012,808,058
<i>MMIS Payments</i>	\$ 106,686,461	\$ 175,646,477	\$ 689,027,012	\$ 70,873,287	\$ 167,628,138	\$ 475,051,715
<i>Non-CHASE Supplemental Payments</i>	\$ 1,340,135	\$ 9,856,019	\$ 60,625,987	\$ -	\$ -	\$ -
CHASE Supplemental Payments for UPL	\$ 74,885,961	\$ 162,272,327	\$ 533,348,014	\$ 62,417,830	\$ 107,804,011	\$ 509,392,719
<i>IP Supplemental Payment</i>	\$ 63,086,620	\$ 121,206,195	\$ 447,702,753	\$ -	\$ -	\$ -
<i>Essential Access Supplemental Payment</i>	\$ -	\$ 15,294,110	\$ 4,705,880	\$ -	\$ -	\$ -
<i>HQIP Supplemental Payment</i>	\$ 11,799,341	\$ 25,772,022	\$ 80,939,381	\$ -	\$ -	\$ -
<i>OP Supplemental Payment</i>	\$ -	\$ -	\$ -	\$ 62,417,830	\$ 97,890,970	\$ 507,305,763
<i>Rural Support Supplemental Payment</i>	\$ -	\$ -	\$ -	\$ -	\$ 9,913,041	\$ 2,086,956
Remaining UPL Gap	\$ 5,260,049	\$ 10,025,898	\$ 36,935,153	\$ 3,836,217	\$ 7,947,663	\$ 28,363,624
UPL Utilization Percentage	97.20%	97.20%	97.20%	97.20%	97.20%	97.20%

**Table 8. Total UPL Utilization**

<i>Item</i>	<i>IP UPL</i>	<i>OP UPL</i>
UPL Gap for CHASE Supplemental Payments	\$ 822,727,403	\$ 719,762,064
<i>UPL</i>	\$ 1,865,909,493	\$ 1,433,315,204
<i>MMIS Payments</i>	\$ 971,359,950	\$ 713,553,140
<i>Non-CHASE Supplemental Payments</i>	\$ 71,822,140	\$ -
CHASE Supplemental Payments for UPL	\$ 770,506,302	\$ 679,614,560
Remaining UPL Gap	\$ 52,221,101	\$ 40,147,504
UPL Utilization Percentage	97.20%	97.20%

**Table 9. NPR Utilization**

<i>Item</i>	<i>NPR</i>	<i>CHASE Fee</i>	<i>NPR Limit</i>
Inpatient	\$ 9,557,661,870	\$ 548,066,874	5.73%
Outpatient	\$ 11,891,131,829	\$ 681,984,708	5.74%
Total	\$ 21,448,793,699	\$ 1,230,051,582	5.73%