



UPL Group Utilization

<i>Item</i>	<i>State IP UPL</i>	<i>Non-State Gov IP UPL</i>	<i>Private IP UPL</i>	<i>State OP UPL</i>	<i>Non-State Gov OP UPL</i>	<i>Private OP UPL</i>
UPL	\$ 145,978,732	\$ 299,787,481	\$ 1,104,206,886	\$ 92,522,230	\$ 268,664,201	\$ 899,742,054
MMIS Payments	\$ 95,896,897	\$ 170,149,559	\$ 565,506,120	\$ 59,390,138	\$ 157,262,530	\$ 441,915,000
Non-CHASE Supplemental Payments	\$ 1,797,612	\$ 3,648,366	\$ 26,681,638	\$ -	\$ -	\$ -
IP Supplemental Payment	\$ 35,705,168	\$ 72,006,332	\$ 415,135,170	\$ -	\$ -	\$ -
HQIP Supplemental Payment	\$ 7,661,245	\$ 26,218,038	\$ 56,783,920	\$ -	\$ -	\$ -
Essential Access Supplemental Payment	\$ -	\$ 14,727,657	\$ 4,272,347	\$ -	\$ -	\$ -
OP Supplemental Payment	\$ -	\$ -	\$ -	\$ 29,909,983	\$ 102,109,077	\$ 426,627,299
Remaining UPL Gap	\$ 4,917,810	\$ 13,037,529	\$ 35,827,691	\$ 3,222,109	\$ 9,292,594	\$ 31,199,755
UPL Utilization Percentage	96.63%	95.65%	96.76%	96.52%	96.54%	96.53%
Remaining UPL Gap (w/o HQIP)	\$ 12,579,055	\$ 39,255,567	\$ 92,611,611	\$ 3,222,109	\$ 9,292,594	\$ 31,199,755
UPL Utilization Percentage (w/o HQIP)	91.38%	86.91%	91.61%	96.52%	96.54%	96.53%

Total UPL Utilization

<i>Item</i>	<i>IP UPL</i>	<i>OP UPL</i>
UPL	\$ 1,549,973,099	\$ 1,260,928,485
MMIS Payments	\$ 831,552,576	\$ 658,567,668
Non-CHASE Supplemental Payments	\$ 32,127,616	\$ -
CHASE Supplemental Payments	\$ 632,509,877	\$ 558,646,359
Remaining UPL Gap	\$ 53,783,030	\$ 43,714,458
UPL Utilization Percentage	96.53%	96.53%

NPR Utilization

<i>Item</i>	<i>NPR</i>	<i>Fee</i>	<i>NPR Limit</i>
Inpatient	\$ 7,757,318,349	\$ 465,433,776	6.00%
Outpatient	\$ 9,155,555,899	\$ 549,329,132	6.00%
Total	\$ 16,912,874,249	\$ 1,014,762,908	6.00%