

416 Category by Line for Physical Health	Year: 5-Apr	Year: 6-May	Year: 7-Jun	Year 8-Jul	Year 9-Aug	Year 09/10*	Year 10/11*	Year 11/12*	Year 12/13*	Year 13/14*	Year 14/15*	Year 15/16	Federal
1. Total individuals eligible for EPSDT	313,209	240,732	338,186	343,032	382,800	419,880	413,123	478,671	481,579	584,277	652,203	683,792	
1b.											616,257	647,238	
2a. State Periodicity Schedule													
2b. Number of years in age group													
2c. Annualized State Periodicity													
3a. Total months of eligibility	3,037,851	2,462,183	2,918,048	2,971,715	3,397,730	3,829,695	4,196,370	4,655,086	5,167,549	5,930,899	6,831,660	7,192,733	
3b. Average period of eligibility	0.81	0.85	0.72	0.72	0.74	0.84	0.85	0.88	0.89	0.9	0.92	0.93	
4. Expected number of screenings per eligible													
5. Expected number of screenings	352,811.70	289,381.60	358,597	364,423	404,299	508,342	462,570	501,173	548,264	617,416	704,965	738,087	
6. Total screens received	205,558	215,025	257,489	270,319	295,452	345,483	329,998	332,491	350,876	392,139	430,125	443,209	
7. Screening ratio	58%	74%	72%	74%	73%	68%	71%	66%	64%	64%	0.61	0.6	80%
8. Total eligibles who should receive at least one initial or periodic screen	250,034	198,320	272,435	277,355	312,906	324,532	367,620	402,819	444,697	510,276	584,044	614,204	
9. Total eligibles receiving at least one initial or periodic screen	128,733	116,883	145,856	154,425	196,046	197,200	202,205	206,763	218,122	249,608	275,591	284,448	
10. Participant ratio	42%	59%	54%	56%	56%	61%	55%	51%	49%	49%	47%	46%	80%
11. Total eligibles referred for corrective treatment	139,457	182,617	192,735	206,501	249,023	143,062	121,529	123,493	131,642	234,035	269,917	278,008	

416 Category by Line for Dental and Lead	Year: 5-Apr	Year: 6-May	Year: 7-Jun	Year 8-Jul	Year 08/09	Year 09/10*	Year 10/11*	Year 11/12*	Year 12/13*	Year 13/14*	Year 14/15*	Year 15/16*	Federal Requirement
12a. Total eligibles receiving any dental services	166,337 53%	118,119 49%	121,642 35%	132,097 39%	161,394 42%	197,776 47%	216,311 52%	233,244 55%	252,374 52%	289,604 55%	318,809 52%	347,641 54%	10% increase of 2010 baseline over 5 years starting 09/10 – nation is 80%
12b. Total eligibles receiving preventive dental services	87,351	97,755	102,219	114,890	141,758	169,820	200,119	215,317	232,634	267,746	290,453	315,822	
12c. Total eligibles receiving dental treatment services	45,436	60,072	64,857	65,590	77,244	96,045	107,936	116,124	124,531	138,552	150,677	164,382	
12d. Total eligibles Receiving a Sealant on a Permanent Molar Tooth						26,480	31,679	35,055	38,784	45,543	44,919	46,958	
12e. Total Eligibles receiving dental diagnostic services						174,574	204,484	221,172	238,587	273,696	301,524	323,663	
12f. Total eligibles receiving oral health services provided by a non-dentist provider						461	13,242	21,952	23,392	34,463	40,331	46,004	
12g. Total eligibles receiving any dental or oral health service						187,783	221,315	244,517	264,201	303,455	335,351	360,834	
13. Total eligibles enrolled in managed care	308,545	238,739	336,774	340,890	381,133	380,903	450,699	476,971	516,565	580,904	650,015	682,363	
14. Total number of screening blood lead tests	5,864	6,794	11,540	14,832	16,497	20,744	4,570	4,875	4,485	5,911	8,784	11,081	

RCCO Region Physical Health Care	Physical Health Screening Ratio (Line #7) FFY 11/12	Physical Health Screen Ratio (Line #7) FFY 12/13	Physical Health Screen Ratio (Line #7) FFY 13/14	Physical Health Screening Ratio (Line #7) FFY 14/15	Physical Health Screening Ratio (line #7) FFY 15/16	Participant Ratio (line #10)	FFY 15/16 # of eligibles with 90 continuous days
Region 1 – Rocky Mountain Health Care	61%	60%	61%	62%	62%	46%	87,956
Region 2 – Colorado Access	55%	62%	62%	60%	57%	44%	48,472
Region 3 – Colorado Access	63%	68%	66%	64%	64%	48%	156,504
Region 4 – Integrated Community Partners	58%	57%	57%	57%	52%	41%	54,499
Region 5 – Colorado Access	72%	71%	69%	69%	68%	54%	48,067
Region 6 – Colorado Community Alliance	60%	65%	63%	61%	60%	47%	64,658
Region 7 – Community Cares	58%	62%	61%	60%	55%	42%	84,403

Managed Care Physical Health	Physical Health Screening Ratio (Line #7) FFY 11/12	Physical Health Screen Ratio (Line #7) FFY 12/13	Physical Health Screen Ratio (Line #7) FFY 13/14	Physical Health Screening Ratio (Line #7) FFY 14/15	Physical Health Screening Ratio (line #7) FFY 15/16	Participant Ratio (line #10)	FFY 15/16 # of eligibles with 90 continuous days
Kaiser					41%	48%	7,304
Denver Health Medicaid Choice					69%	57%	46,337
Rocky Mountain Health Plans					20%	20%	1,539

RCCO Region Oral Health Care	Any Dental or Oral Health Service (Line #12g) FFY 11/12	Any Dental or Oral Health Service (Line #12g) FFY 12/13	Any Dental or Oral Health Service (Line #12g) FFY 13/14	Any Dental or Oral Health Service (line #12g) FFY 14/15	Any Dental or Oral Health Service (line #12g) FFY 15/16
Region 1 – Rocky Mountain Health Care	4,649 (61%)	16,647 (49%)	54,082 (48%)	41,780 (51%)	46,068 (52%)
Region 2 – Colorado Access	3,762 (65%)	15,807 (58%)	37,963 (54%)	23,463 (52%)	26,417 (54%)
Region 3 – Colorado Access	11,977 (63%)	56,087 (60%)	126,682 (59%)	85,990 (58%)	93,365 (60%)
Region 4 – Integrated Community Partners	7,185 (61%)	19,446 (56%)	45,021 (55%)	28,505 (55%)	30,572 (56%)
Region 5 – Colorado Access	3,510 (68%)	15,514 (73%)	30,625 (68%)	28,808 (65%)	31,682 (66%)
Region 6 – Colorado Community Alliance	6,206 (65%)	22,273 (60%)	52,913 (56%)	33,921 (55%)	36,784 (57%)
Region 7 – Community Health Partnership	6,163 (62%)	23,864 (51%)	64,545 (51%)	38,929 (50%)	44,157 (52%)